

Arizona Department of Education
C. Diane Bishop, Superintendent

Statistical and
Financial Data
for Fiscal Year
1990-1991

December 1991



Arizona
Department of Education

C. DIANE BISHOP
Superintendent

January 1, 1992

The Honorable Fife Symington
Governor of Arizona
Arizona State Capitol
Phoenix, Arizona 85007

Dear Governor Symington:

In accordance with the Arizona Revised Statutes, Title 15-255, I hereby submit to you the 1990-91 Annual Report of the Superintendent of Public Instruction.

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education by local districts.

Schools are managed by local governing boards. The governing boards are composed on three or five members elected by popular vote by electors of each school district. In general, the local governing boards set policy for the management of their school districts and employ staff to administer their policies. However, the policies possible are delimited by an array of external factors, such as, but not limited to, statutes established by the Arizona Legislature, federal law and federal agency rules and regulations, State Board of Education rules and regulations, State Health and Transportation rules and regulations, a uniform system of financial records, and municipality rules and regulations.

I am appreciative of the efforts of local school districts' personnel and the offices of the County School Superintendents in their compilation of the information for this report.

Sincerely,

A handwritten signature in cursive script, appearing to read "C. Diane Bishop".

C. Diane Bishop
State Superintendent
of Public Instruction

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Throughout this book, the district number for each district represents the Arizona Department of Education, Data Processing district coding.	
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Arizona
Department of Education



C. DIANE BISHOP
Superintendent

*Arizona Department of Education
Mission Statement:*

To provide the leadership and support to schools across the state that is necessary to ensure the best possible education for Arizona's public school students. This support is provided through adherence to the philosophical and fiscal mandates set by the State Board of Education and the Arizona Legislature.

ARIZONA DEPARTMENT OF EDUCATION ADMINISTRATIVE GOALS

January 1, 1992

Dear Friend of Education:

Perhaps the most significant feature of education in Arizona as 1992 commences is the effort to begin significant reform. To this end, many members of the Department staff and I have given considerable time to be part of the discussion about educational reform. It is too early to know what the results will be, but this report will describe some of the activities already accomplished in Arizona in the areas of educational reform and restructuring.

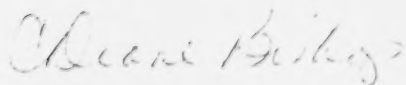
The shared goal of the Department of Education and the schools in Arizona is the improvement of student learning. I believe this should also be the goal of all reform and restructuring efforts. I am pleased to report progress in two areas related to that goal:



1. Development of a state-level integrated framework to guide the development of school curriculum. The Department has now put in place curriculum framework documents in all the required subject areas, vocational education and technology which, for the first time in Arizona, lead the state's movement toward high-level, integrated learning for students. This framework is now reinforced with the implementation of the Arizona Student Assessment Program which measures students' progress on these high-level outcomes. Schools everywhere in Arizona are responding to this direction by articulating their curriculum to these new standards. I am pleased to note that Arizona is one of the national leaders in this important reform which is only at the discussion stage elsewhere.
2. Enhanced communication with schools in Arizona. Department staff have rededicated themselves to the goal of communicating effectively with schools in the state. Through the use of regional meetings, county meetings, newsletters and the telecommunications studio, more information and dialogue is moving between the Department and schools than ever before. With the Department striving to become a source for assistance for schools, these efforts to improve communication are vital.

I am convinced that all the reform and restructuring efforts will yield positive results for Arizona. In the meantime, it is my intent to continue moving educational change and improvement forward so that the consumers of education in Arizona, the children in our schools, will be better served by the system.

Sincerely,



C. Diane Bishop
State Superintendent
of Public Instruction

SECTION I

GENERAL STATISTICAL INFORMATION

STATE FUNDING AND REVENUES

EXPENDITURE HISTORY

AVERAGE DAILY MEMBERSHIP HISTORY

STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT, DROPOUTS,
AND RACIAL ETHNIC FOR PUBLIC SCHOOLS

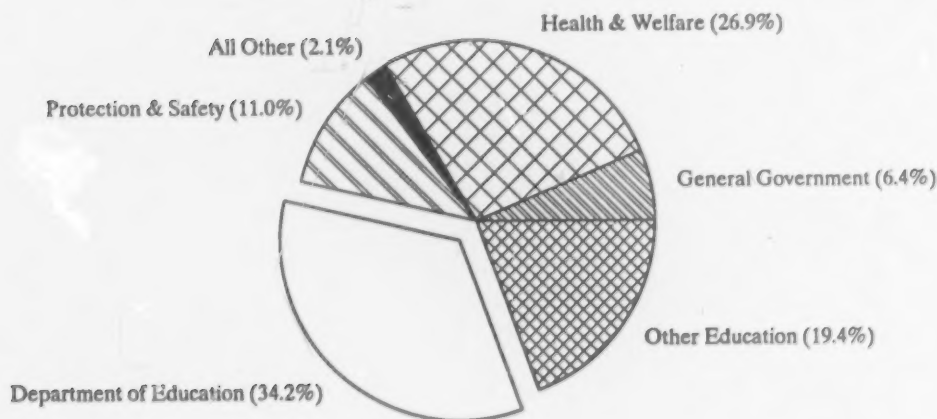
PRIVATE SCHOOLS ENROLLMENT AND STATISTICS



STATE FUNDING FOR EDUCATION

The general fund appropriation for the State of Arizona in 1990-91 was \$3,302,039,000. The total for all education including the Board of Regents and Community colleges was \$1,769,917,400 or 53.6 percent of the total appropriation. The Department of Education was appropriated \$1,130,267,300 or 34.2 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts.

SUMMARY OF APPROPRIATED FUNDS BY AGENCY
FY 91 - GENERAL FUND ONLY



All other includes Natural Resources, Protection & Safety, Transportation and other functions.

Total revenues available to school districts in 1981-82 through 1990-91 and the percentage by source are indicated on Table 1. For fiscal years 1982 through 1990, the Total Revenues included Maintenance and Operation, Capital Outlay, Adjacent Ways and Debt Service Funds only. For fiscal year 1991, the Total Revenues includes School Plant, State and Federal Projects in addition to the four funds included in previous years. The revenues available by source have changed over the years. The percentage of federal funds has remained fairly constant while county revenues increased after the establishment of county equalization assistance in the 1980 school finance legislation.

Table 1
PERCENT OF REVENUE BY YEAR BY SOURCE

<u>Fiscal Year</u>	<u>Total Revenues</u>	<u>Percent Federal</u>	<u>Percent State</u>	<u>Percent County</u>	<u>Percent Local</u>
1981-82	\$1,215,488,000	2.7%	56.0%	3.8%	37.5%
1982-83	1,283,146,000	2.7%	57.0%	4.2%	36.0%
1983-84	1,376,890,000		Data Not Available		
1984-85	1,605,325,000		Data Not Available		
1985-86	1,853,478,000	4.5%	54.5%	3.8%	37.2%
1986-87	1,970,172,000	3.4%	51.3%	4.0%	41.3%
1987-88	2,212,419,000	2.4%	49.5%	4.2%	43.9%
1988-89	2,374,612,000	2.7%	48.7%	4.0%	44.6%
1989-90	2,511,652,000	3.2%	46.9%	4.0%	45.9%
1990-91	2,804,407,000	6.3%	45.5%	3.9%	44.2%

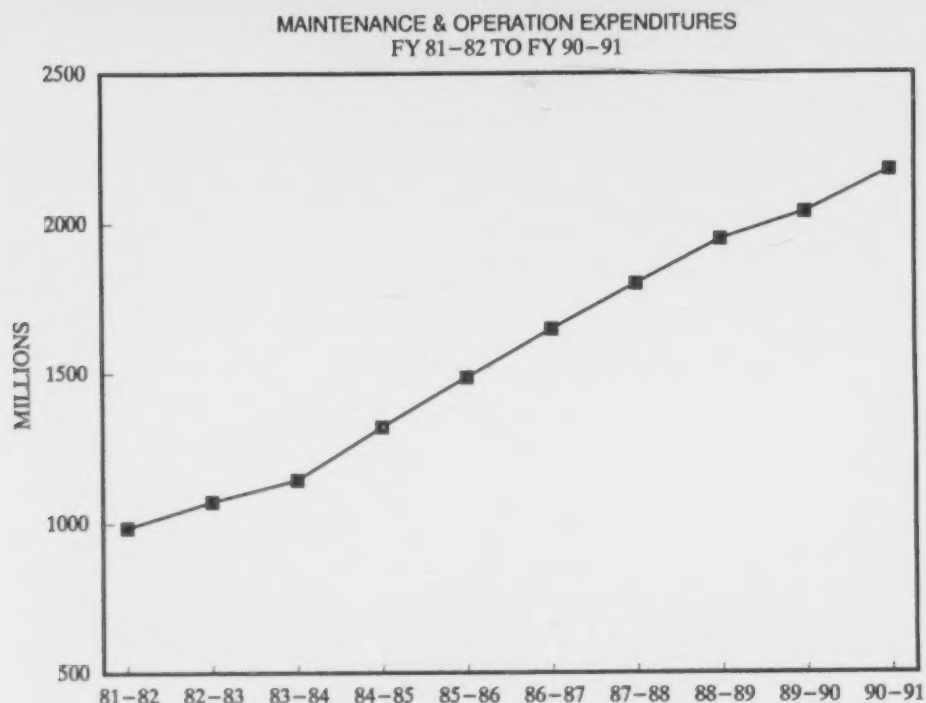
EXPENDITURE HISTORY

The total expenditures for maintenance and operation (M & O) for 1990-91 were \$2,176,611,180. As Table 2 indicates, there has been a gradual increase in expenditures during the past ten years. The large increase in 1984-85 was the result of the shift in teacher retirement costs from the state general fund to school district budgets. In that year, the state also began to experience more growth and the student population increased by a greater percentage. There has been a decline in the increase in expenditure the past three years because the percentage of student growth has declined as shown on Table 3.

Table 2
M & O FUND EXPENDITURES BY YEAR

<u>Fiscal Year</u>	<u>M & O Expenditures</u>	<u>Increase</u>
1981-82	\$ 985,823,547	\$ 84,018,981
1982-83	1,071,569,241	85,745,694
1983-84	1,143,712,169	72,142,928
1984-85	1,320,564,112	176,851,943
1985-86	1,485,408,461	164,844,349
1986-87	1,649,625,965	164,217,504
1987-88	1,800,699,119	151,073,154
1988-89	1,948,922,297	148,223,178
1989-90	2,037,875,416	88,953,119
1990-91	2,176,611,180	138,735,764

The graph below shows the rate of increase of M & O expenditures.



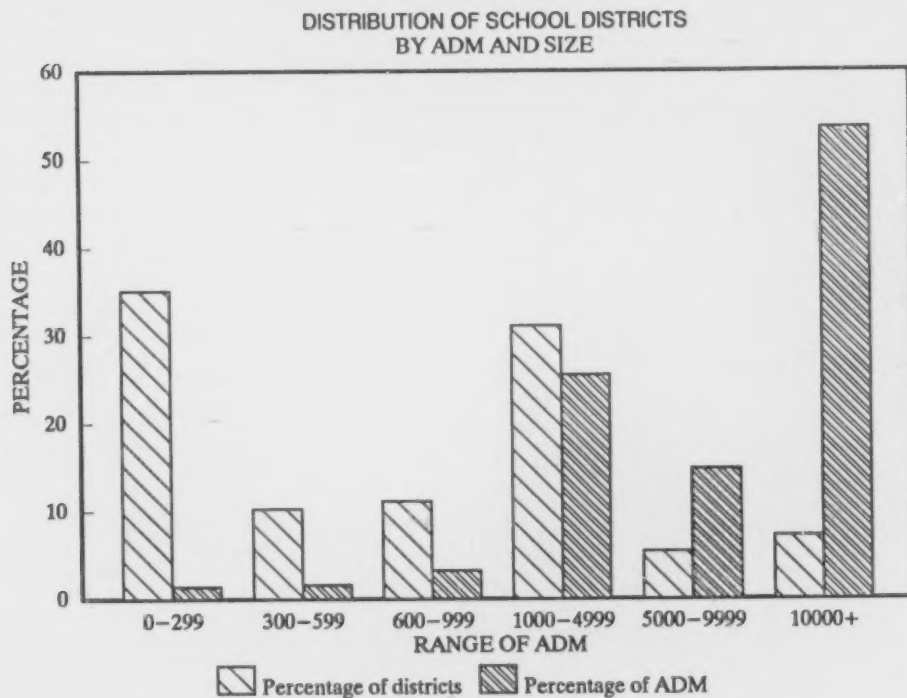
ADM HISTORY AND DISTRIBUTION

The average daily membership (ADM) in elementary and secondary districts increased by about 116,385 students over the ten-year period of 1981-82 to 1990-91. These ADM figures are from the ADMS 46-1 report and do not agree with the ADM figures in the back of the report because these are updated during the year. As shown in Table 3, the increase from year to year was small until 1984. The growth in the last six years was 81,894 students, about 70 percent of the total growth during the ten-year period.

Table 3
ELEMENTARY AND SECONDARY ADM
1981-82 TO 1990-91

Fiscal Year	Preschool ADM	Elementary ADM	Secondary ADM	Total	Percent Change
1981-82		342,451	145,439	487,890	0.68%
1982-83		343,339	147,875	491,214	0.68%
1983-84		346,170	149,913	496,083	0.99%
1984-85		356,633	152,268	508,901	2.58%
1985-86		366,806	155,575	522,381	2.65%
1986-87		386,204	161,417	547,621	4.83%
1987-88		402,487	162,050	564,537	3.09%
1988-89	464	419,084	160,215	579,763	2.70%
1989-90	637	430,531	158,334	589,502	1.67%
1990-91	841	444,396	159,038	604,275	2.51%

The distribution of districts population is shown in the graph below. The 16 largest districts in the state have over 53 percent of the students while 79 districts only have about 1 percent of the student population. For a further breakdown of districts by type and county, see page 11.



The year-end enrollment for 1990-91 was 683,041. A detail of enrollment by racial ethnic background along with dropout and graduation information is included on page 12.

FY 1990-91
STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

County	Elementary		High School		Unified			Accommodation		Special
	Districts	Schools	Districts	Schools	Districts	Schools		Districts	Schools	Programs
						Elem.	H.S.			
Apache	4	4	0	0	7	20	7	0	0	0
Cochise	13(**2)	13	2	2	8	26	8	1	3	1
Coconino	2	2	0	0	6	27	8	0	0	0
Gila	3(*1)	3	0	1	5	15	5	0	0	1
Graham	3(**1)	2	0	0	4	8	4	0	0	1
Greenlee	2	2	0	0	3	3	3	0	0	1
La Paz	4	4	1	1	1	3	1	0	0	0
Maricopa	36	208	6	33	13	176	30	2	6	1
Mohave	11(**1)	19	2	2	2	7	2	0	0	0
Navajo	0	0	0	0	11	30	8	0	0	1
Pima	6(**2)	6	0	0	10	153	29	1	1	1
Pinal	9	21	2	2	7	21	7	1	1	1
Santa Cruz	3	3	1	1	2	10	1	0	0	0
Yavapai	13(**4)	17	1	1	8	19	8	0	0	0
Yuma	7	29	2	4	0	0	0	0	0	1
TOTAL	116	333	17	47	87	518	121	5	11	9

Total Number of Districts

220

Total Number of Elementary Schools

851

Total Number of High Schools

168

District and School Counts Do Not Include Accommodation
Districts, Non-Operating and Special Programs

* Teaching High Schools

** Transporting Districts

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT

1990-91

Racial Ethnic

	White (Non- Hispanic)	Black (Non- Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State Enrollment	Dropouts ¹
PSH ²	1,133	99	660	165	27	2,084	45
Kindergarten	35,439	2,577	15,576	4,062	803	58,457	572
Grade One	37,856	2,754	16,341	4,416	819	62,186	419
Grade Two	35,977	2,536	15,392	3,867	821	58,593	275
Grade Three	35,672	2,460	14,874	3,853	838	57,697	226
Grade Four	34,466	2,362	14,319	3,606	781	55,534	211
Grade Five	33,859	2,267	14,053	3,468	760	54,407	239
Grade Six	32,524	2,051	13,181	3,472	724	51,952	270
Grade Seven	31,501	1,957	12,977	3,297	694	50,426	818
Grade Eight	30,381	1,794	12,337	3,108	687	48,307	942
Ungraded Elem.	2,767	462	1,778	398	40	5,445	108
TOTAL ELEM.	311,575	21,319	131,488	33,712	6,994	505,088	4,125
Grade Nine	31,047	1,990	13,436	4,052	840	51,365	4,390
Grade Ten	28,770	1,875	11,711	3,124	818	46,298	4,285
Grade Eleven	26,359	1,680	9,038	2,732	826	40,635	3,630
Grade Twelve	25,233	1,665	8,094	2,564	819	38,375	3,037
Ungraded Sec.	682	45	345	197	11	1,280	406
TOTAL SEC.	112,091	7,255	42,624	12,669	3,314	177,953	15,748
GRAND TOTAL	423,666	28,574	174,112	46,381	10,308	683,041	19,873

Additional Data:

	State Enrollment ³		Resident (State Aid) Average Daily Membership ⁴					
	1989-90		1989-90		1990-91			
			40th Day	100th Day		40th Day	100th Day	
Elementary	492,971	Elementary	429,127	431,167	Elementary	443,215	445,237	
High School	<u>177,953</u>	High School	<u>161,450</u>	<u>158,333</u>	High School	<u>162,027</u>	<u>159,038</u>	
Total	670,934	Total	590,577	589,500	Total	605,242	604,275	

1990-91 High School Graduates⁵: 30,878

Other High School Completers: 150

¹ Dropouts include pupils not known to have entered another school after being withdrawn.

² Preschool Handicapped

³ Pupil Enrollment is: An unduplicated count of students who entered public schools during the year.

⁴ Average Daily Membership (including Preschool Handicapped) as defined by ARS 15-902.

⁵ 1991 Summer School graduates are included.

PRIVATE SCHOOLS STATISTICS
(Grades K-12 and Special Programs)

State Totals

Total Private Schools Reporting — 246¹

Student Enrollment by Grade

GRADES

	Elementary	Secondary	Multi-Grade ²	Special Programs ³	Total Enrollment
K	4,182	9	2,304	109	469
1	3,293	10	1,976		
2	3,048	11	1,735		
3	2,911	12	1,642		
4	2,815				
5	2,542				
6	2,473				
7	2,527				
8	2,285				
TOTAL	26,076	7,657	109	469	34,311

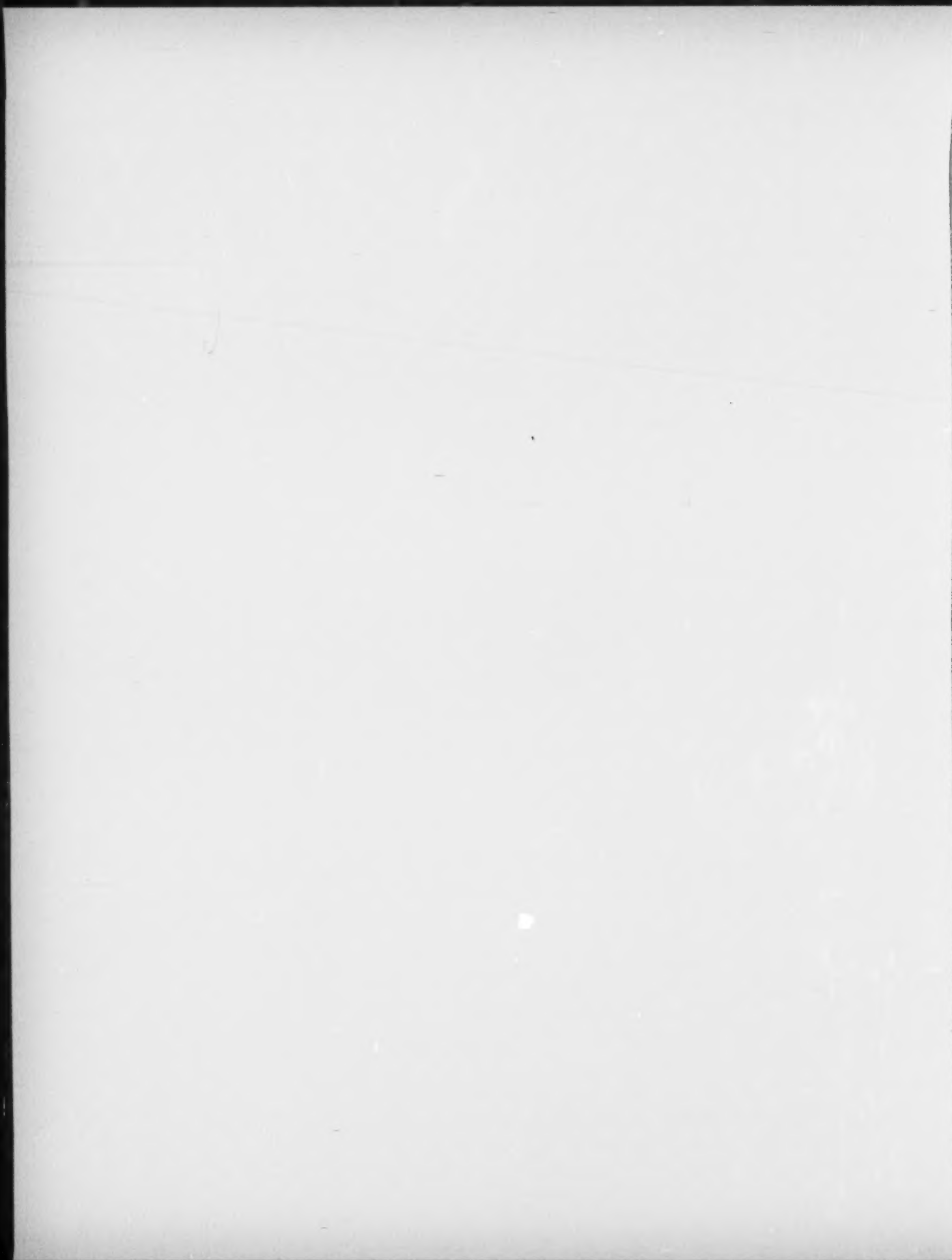
COUNTY TOTALS

County	Schools	Student Enrollment
Apache	10	1,824
Cochise	3	347
Coconino	7	1,515
Gila	5	700
Graham	4	199
Greenlee	0	0
La Paz	0	0
Maricopa	129	18,467
Mohave	2	17
Navajo	13	2,187
Pima	53	6,894
Pinal	2	193
Santa Cruz	4	811
Yavapai	10	626
Yuma	4	531
TOTAL	246	34,311

¹Total Private Schools reporting out of 1,100 surveys mailed.

²Multi-Grade includes those students who are not placed in a specific grade because of individual student need/abilities.

³Special Programs includes those programs that are not necessarily defined by grade, such as vocational programs.



ARIZONA DEPARTMENT OF EDUCATION

STATE APPROPRIATED FUNDS-REVENUES AND EXPENDITURES

FEDERAL FUNDS-GRANTS IN AID AND EXPENDITURES

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENTS

FOOD SERVICE PROGRAM INFORMATION

**BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1990 - JUNE 30, 1991**

	State Appropriated Funds	Beginning Funds Balance	Current Year's Appropriation	Total Available	Expenditures	
					Personnel Services	Employee Related
1	OFFICE OF THE SUPERINTENDENT					
2	General Services Administration		6,781,609	6,781,609	4,318,698	916,532
3	Education Commission of the States		41,200	41,200		
4	Board of Education		164,400	164,400	50,175	15,333
5	Special Education Audit		226,000	226,000	104,175	20,566
6	Vocational Education		1,251,700	1,251,700	906,708	183,816
7	Achievement Testing		996,000	996,000		
8	TOTAL OFFICE OF THE SUPERINTENDENT		9,460,909	9,460,909	5,379,756	1,136,247
9	STATE AID APPORTIONED TO SCHOOLS					
10	Basic Aid - HB2142 Deff. Payment		100,313,000	100,313,000		
11	Basic State Aid Entitlement		932,481,600	932,481,600		
12	Public Law 81-874 SB1343		65,000	65,000	9,416	1,804
13	At-Risk - 2nd Level SB1343		700,000	700,000		
14	Career Ladder SB1521		80,200	80,200	23,653	4,614
15	Additional State Aid		146,500,000	146,500,000		
16	Assistance to Schools—Child of State Employee		385,100	385,100		
17	Certificate of Educational Convenience		8,639,200	8,639,200		
18	Permanent Special Education Vouchers		2,233,700	2,233,700		
19	Permanent Special Education Inst. Vouchers		4,572,400	4,572,400		
20	Adult Education		3,048,700	3,048,700	149,852	32,222
21	Vocational Education Assistance		2,815,000	2,815,000		
22	Vocational Education—Program Support		950,000	950,000		
23	Preschool Handicapped Programs		1,911,000	1,911,000		
24	Arizona Principals' Institute		40,300	40,300	8,056	4,056
25	Academic Decathlon		83,500	83,500	19,704	2,698
26	Arizona Teacher Evaluation		404,400	404,400	109,381	22,665
27	Chemical Abuse		864,000	864,000	167,973	30,261
28	ASSET		234,000	234,000		
29	Chemical Abuse SB1005		2,787	2,787		
30	Full-Day Kindergarten		1,400,000	1,400,000	14,417	1,448
31	Building Renewal - Capital Outlay SB1007		200,000	200,000		
32	School Restructuring SB1552		100,000	100,000		
33	Vocational and Technical Education HB2680		2,000,000	2,000,000		
34	Extended School Year HB2120		500,000	500,000		
35	Preschool Pilot Project HB2565		500,000	500,000		
36	Preschool Pilot Project - Tech. Assist		100,000	100,000	591	134
37	Gifted Support		1,002,400	1,002,400	31,325	7,580
38	School District Housing Facility		850,000	850,000		
39	Computer & Technical Equipment		850,000	850,000		
40	School Buses for Native Americans		450,000	450,000		
41	Handicapped Preschool HB2259		900,000	900,000		
42	Perm. Education Vouchers SB1160		560,000	560,000	21,548	3,836
43	SLIAG Administration		61,500	61,500	17,757	3,158
44	SLIAG Adult Education		4,000,000	4,000,000		
45	SLIAG K-12		100,000	100,000		
46	At-Risk K-3		5,507,900	5,507,900	102,473	25,177
47	At-Risk Dropout Prevention	13,635	1,502,300	1,515,935	7,746	1,918
48	Academic Contests		75,000	75,000		
49	TOTAL STATE AID APPROPRIATION TO SCHOOLS	13,635	1,226,982,987	1,226,996,622	683,892	141,571
50	RECEIPTS FOR APPORTIONMENT					
51	Endowment Earnings	10,560,963	57,925,607	68,486,570		
52	Miscellaneous Collections	44,600	494,857	539,457		
53	TOTAL RECEIPTS FOR SCHOOL AID	6,533,255	58,420,464	64,953,719		

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance
43,778	89,370	20,306	917,890	228,312	138,731		6,673,617	107,992	
			41,200				41,200		
14,027	665	1,563	73,568	3,600	4,391		163,322	1,078	
1,962	26,105	-0-	17,324	11,700	20,797		202,629	23,371	
856	21,500		63,297	71,100			1,247,277	4,423	
986,140			9,140				995,280	720	
1,046,763	137,640	21,869	1,122,419	314,712	163,919		9,323,325	137,584	

						100,262,424	100,262,424	50,576	
						916,509,826	916,509,826	15,971,774	
			5,127	1,800	3,624		21,771	43,229	
						700,000	700,000		
	80	110	15,813	900	7,933		53,103	27,097	
						138,878,509	138,878,509	7,621,491	
						212,717	212,717	172,383	
						8,574,854	8,574,854	64,346	
						1,950,254	1,950,254	283,446	
						4,516,544	4,516,544	55,856	
39,047	3,950		49,632	6,300	6,069	2,748,830	3,035,902	12,798	
						2,815,000	2,815,000		
						949,792	949,792	208	
						1,433,196	1,433,196	477,804	
16	122		4,062			21,596	37,908	2,392	
33	129	679	3,138	1,800		53,900	82,081	1,419	
17,033	6,365	2,065	73,758	7,200	10,021	152,892	401,380	3,020	
20,086	10,623	1,121	97,623	3,960	1,528	510,363	843,538	20,462	
						234,000	234,000		
	1,786		1,001				2,787		
	30	109	117			1,330,000	1,346,121	53,879	
									200,000
						100,000	100,000		
						1,949,552	1,949,552		50,448
						487,929	487,929	12,071	
						500,000	500,000		
89,986			250				90,961		9,039
33	2,375	665	5,939	2,700		949,895	1,000,512	1,888	
						850,000	850,000		
						850,000	850,000		
						440,403	440,403	9,597	
						786,548	786,548	113,452	
	121		6,538	1,800	8,298	389,336	431,477	128,523	
7,594	1,323	3,246	5,826	540			39,444	22,056	
						822,130	822,130	3,177,870	
								100,000	
203,536	3,498	2,291	18,905	7,200		5,102,633	5,465,713		42,187
66,192	416	74	4,190			1,156,907	1,237,443		278,492
			225			74,501	74,726	274	
443,556	30,818	10,360	292,144	34,200	37,473	1,196,314,531	1,197,988,545	28,427,911	580,166
						64,414,262	64,414,262		4,072,308
						450,000	450,000		89,457
						64,864,262	64,864,262		89,457

**BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1990 - JUNE 30, 1991**

	Beginning Funds Balance	Grants Awarded	Other	Total Available	Expenditures	
					Personnel Services	Employee Related
1 CHILD NUTRITION						
2 Administration	468,724	921,523		1,390,247	538,821	123,643
3 Summer Food Program	946,400	1,960,377		2,906,777	21,234	4,481
4 School Lunch Program	2,113,375	62,064,339		64,177,714		
5 Child Care Program	1,015,253	13,750,279		14,765,532		
6 Child Care Audit	34,936	162,772		197,708	78,935	20,685
7 Nutrition Ed. and Training	27,711	94,548		122,259	14,224	2,322
8 TOTAL CHILD NUTRITION	4,606,399	78,953,838		83,560,237	653,214	151,131
9 MISC. FUNDS						
10 ASOICC	50,679		36,000	86,679	40,098	9,297
11 Educ. Evaluation Review	31		21,427	21,458	15,005	3,734
12 Ed. Program for Schools			109,049	109,049		
13 ESLEGIS	18,954			18,954		
14 JTPA						
15 Title II A—8%	1,146,033	2,165,941		3,311,974	201,876	39,565
16 Title II A—City of Phoenix	308,208	684,521		992,729	18,324	4,456
17 TAA	208,100	1,250,000		1,458,100	55,598	10,776
18 Youth Farm Loan	398,921		29,743	428,664		
19 Homeless Child Education	6,445	50,000		56,445	27,791	5,439
20 National Endowment for the Arts	2,977			2,977		
21 Geography Bee			952	952		
22 Byrd Scholarship Program	20,908	137,575		158,483	4,178	366
23 Alcohol and Drug Abuse Ed.	335,831	4,740,349		5,076,180	100,757	21,517
24 Drug Free Comm. Prog.	129,388			129,388	23,069	3,606
25 Drug Ed. Personnel Training		199,856		199,856	7,126	1,040
26 Aids School Health Ed.	212,789	297,874		510,663	92,973	20,024
27 Child and Adolescent Servs.			61,763	61,763	6,780	1,556
28 Preschool Pilot Proj. - Match			500,000	500,000		
29 TOTAL MISC. FUNDS	2,839,264	9,526,116	758,934	13,124,314	593,575	121,376
30 GRAND TOTAL: NON-STATE FUNDS	24,878,349	196,451,649	1,912,911	223,242,909	3,881,393	826,633
31 REVOLVING FUNDS						
32 Stock Purchase	57,728		205,726	263,454		
33 Audiovisual	-1,027		10,146	9,119		
34 Child Care Fingerprinting	297		296	593		
35 Certification Fingerprinting	4,362		44,376	48,738	3,498	306
36 Ctrl. Dist./Supplies/Mailroom Rev.	14,843		146,940	161,783	123,847	28,969
37 Communication Center	154,004		806,469	960,473	484,140	111,479
38 Print Shop	336,395		623,923	960,318	131,466	32,928
39 Printing Revolving Fund	61,924		30,504	92,428		
40 Conf. Ctrg. Account	101,647		253,829	355,476		
41 Food Distribution	139,617		301,915	441,532	130,473	35,566
42 Food Distribution Salvage	739		10,827	11,566		
43 TOTAL REVOLVING FUNDS	870,529		2,434,951	3,305,480	873,424	209,248

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance
1,090	16,607	3,388	106,619	44,073	17,553		853,794		536,453
3,028	2,153	219	1,321	3,753		1,394,679	1,430,868		1,475,909
						63,858,471	63,858,471		319,243
						14,255,101	14,255,101		510,431
83	3,944		15,001	12,096	8,249		138,993		58,715
13,698		706	11,892			63,839	106,681		15,578
17,899	22,704	4,313	136,833	59,922	25,802	79,572,090	80,643,908		2,916,329
3,252	4,254	778	4,955				62,634	23,898	147
							18,739		2,719
						109,049	109,049		
	36	7,454	100				7,590		11,364
531	9,815	4,116	29,318	12,870		1,657,987	1,956,078		1,355,896
10			545	900		416,730	440,965		551,764
287	667	1,314	11,467	3,690		1,012,240	1,096,039		362,061
						26,028	26,028		402,636
33	443	1,367	4989	3,240		6,000	49,302		7,143
2,977							2,977		
225	34		693				952		
			575			126,000	131,119		27,364
63,473	2,214	3,329	31,810	8,640	1,485	4,258,248	4,491,473	8,620	576,087
27,545	1,478		7,000	1,800			64,498		64,890
302	308		2,395	900		115,605	127,676		72,180
14,469	8,880	2,403	52,585	8,640			199,974		310,689
	202		2,715	1,080			12,333		49,430
						500,000	500,000		
113,104	28,331	20,761	149,147	41,760	1,485	8,227,887	9,297,426	32,518	3,794,370
511,606	149,649	89,511	1,423,079	290,629	257,432	187,572,014	195,001,946	211,418	28,029,545
			193,041				193,041		70,413
			5,567				5,567		3,552
								593	
							3,804		44,934
							155,685		6,098
173			2,696		44,159		846,926		113,547
2,209	7,682	3,243	194,014		80,757		556,080		404,238
4,223			306,706						92,428
50,691			186,438				237,129		118,347
361	2,759	2,083	25,535	14,083	282		211,142		230,390
			87		3,158		3,245		8,321
57,657	10,441	5,326	914,084	14,083	128,356		2,212,619	593	1,092,268

**BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1990 - JUNE 30, 1991**

	Beginning Funds Balance	Grants Awarded	Other	Total Available	Expenditures	
					Personnel Services	Employee Related
CHAPTER 1						
Administration	157,624	500,973		658,597	294,230	60,659
Migrant Administration		39,386		39,386	27,350	6,148
Aid to Schools	2,581,621	52,616,311	17,630	55,215,562		
Neglected Delinquent Children	33,382	406,356		439,738		
Aid to State Operated Schools	161,330	733,228	12,643	907,201		
Migrant Child	298,831	7,041,283		7,340,114	169,237	36,824
Program Improvement	66,781	135,812		202,593		
Capitol Expense		144,462		144,462		
TOTAL CHAPTER 1	3,299,569	61,617,811	30,273	64,947,653	490,817	103,631
CHAPTER 2 BLOCK GRANT	742,622	6,232,511	35,558	7,010,691	402,665	81,544
TITLE II—EESA	214,478	1,151,135	12,900	1,378,513	57,272	11,344
TITLE IV—CIVIL RIGHTS PROG.	28,580	165,669		194,249	80,415	15,253
TITLE VI B—ED. of HAND/CHILD						
Admin/Aid to Schools	8,493,100	18,289,729	479,331	27,262,160	565,821	116,702
Search to Serve		108,265		108,265	49,262	13,221
Support		68,280		68,280	8,965	2,071
Special Ed/Vocational Ed.		48,519		48,519	22,591	4,200
Complaint Investigator		40,643		40,643	33,183	6,691
Parent Network		12,440		12,440		
SUBTOTAL	8,493,100	18,567,876	479,331	27,540,307	679,822	142,885
Severely Handicapped		151,412		151,412	21,381	5,179
Preschool Grant	1,482,109	2,851,340		4,333,449	100,400	22,341
State Education Agency Project	24,123	119,997	11,581	155,701	29,091	5,551
Training Personnel for Ed. of Hand.	6,759			6,759		
TOTAL ED. OF HAND/CHILD	10,006,091	21,690,625	490,912	32,187,628	830,694	175,956
TITLE VII—BILINGUAL						
Bilingual Education	8,205	164,718		172,923	95,126	16,843
Trans. Prog. for Ref. Child	36,301			36,301		
Emerg. Immig. Ed. Program	3,085	574,169		577,254		
TOTAL TITLE VII—BILINGUAL	47,591	738,887		786,478	95,126	16,848
VOCATIONAL EDUCATION						
Title II 7% Administration	81,167	778,206		859,373	208,721	42,812
Sex Equity	8,087	60,000		68,087	26,484	6,845
Title II, Part A	944,739	6,347,611	191,069	7,483,419		
Title II, Part B	1,174,301	4,788,549	331,726	6,294,576	250,292	59,184
TOTAL—Title II	2,208,294	11,974,366	522,795	14,705,455	485,497	108,841
Community Based Organization	32,605	155,013	2,304	189,922		
Consumer and Homemaking	216,171	479,885	50,683	746,739		
TOTAL CARL PERKINS ACT	2,457,070	12,609,264	575,782	15,642,116	485,497	108,841
ADULT EDUCATION						
Adult Education	252,856	1,703,007		1,955,863	65,277	12,511
Adult Education English Literacy	72,575	89,420		161,995		
Training for Homeless Adults	2,658		8,552	11,210		
TOTAL ADULT EDUCATION	328,089	1,792,427	8,552	2,129,068	65,277	12,511
INDIAN EDUCATION						
Johnson-O'Malley Program	180,169	1,679,402		1,859,571	32,759	6,803
Renewing Traditions	128,427	293,964		422,391	94,082	21,395
TOTAL INDIAN EDUCATION	308,596	1,973,366		2,281,962	126,841	28,198

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance	
3,288	16,361	3,590	52,160	18,720	75,661		524,669		133,928	1
36			492	360	5,000		39,386			2
						51,439,081	51,439,081		3,776,481	3
						395,483	395,483		44,255	4
						614,633	614,633		292,568	5
11,270	6,026	5,513	186,091	12,986	40,635	6,558,115	7,026,697		313,417	6
	638		29,865			141,475	171,978		30,615	7
									144,462	8
14,594	23,025	9,103	268,608	32,066	121,296	59,148,787	60,211,927		4,735,726	9
178,874	4,002	5,336	149,887	27,162	19,614	5,263,828	6,132,912		877,779	10
6,958	301		17,393	4,446		949,991	1,047,705		330,808	11
5,745	1,944	13	28,070	6,660	19,430		157,530		36,719	12
13,301	14,813	5,481	114,908	38,232	33,689	17,581,567	18,484,514	104,260	8,673,386	13
835	1,127		36,220	3,600	4,000		108,265			14
10,026	138		46,900	180			68,280			15
6,360	1,119	262	11,287	2,700			48,519			16
	523		246				40,643			17
11,300			1,140				12,440			18
41,822	17,720	5,743	210,701	44,712	37,689	17,581,567	18,762,661	104,260	8,673,386	19
3,272	3,258		11,086	1,512			45,688		105,724	20
32,072	1,329	3,238	33,622	8,669		2,693,484	2,895,155	35,589	1,402,705	21
10,367	1,809	1,164	11,792	1,800			61,574	11,581	82,546	22
									6,759	23
87,533	24,116	10,145	267,201	56,693	37,689	20,275,051	21,785,078	151,430	10,271,120	24
587	7,619	2,700	20,086	6,516	4,365		153,847		19,076	25
			12				12	12,518	23,771	26
	157		2,908			509,587	512,652	3,085	61,517	27
587	7,776	2,700	23,006	6,516	4,365	509,587	666,511	15,603	104,364	28
623	14,421	19,411	177,088	19,800	15,186		498,062	361,311		29
38	1,239	681	9,459	3,600			48,346		19,741	30
						6,735,699	6,735,699		747,720	31
39,815	10,469	7,090	140,866	14,760	6,677	4,147,919	4,677,072		1,617,504	32
40,476	26,129	27,182	327,413	38,160	21,863	10,883,618	11,959,179		2,746,276	33
						112,763	112,763		77,159	34
	1,423	1,000	9,964			426,926	439,313		307,426	35
40,476	27,552	28,182	337,377	38,160	21,863	11,423,307	12,511,255		3,130,861	36
1,438	166	4,025	25,879	3,600		1,481,037	1,593,933		361,930	37
	22	2,227	538			115,000	117,787		44,208	38
		1,001	189				1,190	8,701	1,319	39
1,438	188	7,253	26,606	3,600		1,596,037	1,712,910	8,701	407,457	40
43	1,333		5,662	3,780		605,449	655,829		1,203,742	41
44,355	8,377	1,705	13,289	9,864	5,888		198,955	3,166	220,270	42
44,398	9,710	1,705	18,951	13,644	5,888	605,449	854,784	3,166	1,424,012	43

I. COUNTY SCHOOL OFFICE ADMINISTRATION		APACHE County 01	COCHISE County 02	COCONINO County 03	GILA County 04	GRAHAM County 05	GREENLEE County 06
A. County Funds Appropriated		\$169,630	\$229,091	\$180,830	\$159,196	\$106,587	\$99,819
Expenditures:							
Salaries and Benefits		\$151,413	\$201,454	\$154,058	\$141,840	\$100,814	\$85,318
Supplies and Expenses		\$26,885	\$18,457	\$47,689	\$18,607	\$5,193	\$8,264
Capital Outlay							\$738
Total Expenditures from County Funds for Admin		\$178,298	\$219,911	\$201,747	\$160,247	\$106,007	\$95,320
Balance of County Funds Reverted June 30, 1991		(\$8,668)	\$9,180	(\$20,917)	(\$1,051)	\$580	\$4,499
B. Indirect Cost							
County School Office Admin Bal Fwd July 1, 1990		\$207,117	\$298	\$83,186	\$2,950	\$5,837	\$3,628
Federal Receipts for County Office Admin		\$30,375	\$14,570	\$13,274	\$8,112	\$7,227	\$3,554
Total Funds Available for Indirect Cost		\$237,492	\$14,868	\$76,460	\$11,071	\$12,664	\$7,182
Expenditures:							
Salaries and Benefits		\$12,405			\$5,294		
Supplies and Expenses		\$12,980	\$7,754	\$5,740	\$1,215	\$6,318	
Capital Outlay		\$1,282		\$938		\$5,498	
Total Expenditures from Indirect Cost		\$26,667	\$7,754	\$6,678	\$6,509	\$11,812	\$0
Balance at June 30, 1991		\$211,025	\$7,112	\$69,784	\$4,562	\$1,052	\$7,182
II. COUNTY SCHOOL FUND							
Balance Forward July 1, 1990			\$28,204	\$44,034	\$3,437		
Receipts (ARS 15-1000)			\$9,439		\$6,218		
Forest Reserve Funds			\$31,435	\$30,000	\$40,579		
Other (Specify)			\$138,802	\$3,708			
Transfers from Special County Reserve Fund			\$35,808				\$1,077
Total Available	\$0		\$242,488	\$77,740	\$50,234	\$0	\$1,077
Total Expenditures			\$205,960	\$30,000			
Transfers Out			\$2,000		\$12,653		\$1,077
Total Expenditures and Transfers Out	\$0		\$207,960	\$30,000	\$12,653	\$0	\$1,077
Balance June 30, 1991	\$0		\$34,528	\$47,740	\$37,581	\$0	\$0
III. SPEC COUNTY SCHOOL RESERVE FUND OPER							
Balance Forward July 1, 1990			\$11,270			\$228,242	\$1
Appropriation by Board of Supervisors (ARS 15-1001)					\$7,000		\$1,200
State Aid for Transportation			\$64,208				
Small District Service Program Fund (ARS 15-365)			\$148,925			\$122,320	
Transfers In			\$2,000				
Other (Specify)			\$1,207				\$1,000
Total Available	\$0		\$227,608	\$0	\$7,000	\$350,562	\$2,201
Expenditures from:							
Pupil Transportation (ARS 15-1002)			\$42,412				\$1,124
\$10 / Month per Pupil Payments (ARS 15-826)					\$1,360		
Supp Paymnt: Maint 1 & 2 Room School Dist							
Small School Service Pgm (ARS 15-1002.A.7)			\$148,925		\$5,586	\$112,031	
Other (Specify)						\$71,268	
Total Expenditures	\$0		\$191,337	\$0	\$6,946	\$183,299	\$1,124
Trans to Accommodate Schools from Spec. Receipts			\$35,808				\$1,077
Transfers to County School Fund							
Total Expenditures and Transfers	\$0		\$227,143	\$0	\$6,946	\$183,299	\$2,201
Balance June 30, 1991	\$0		\$465	\$0	\$54	\$167,263	\$0

I. COUNTY SCHOOL OFFICE ADMINISTRATION		MARICOPA County 07	MOHAVE County 08	NAVAJO County 09	PIMA County 10	PINAL County 11	SANTA CRUZ County 12
A. County Funds Appropriated		\$1,389,955	\$169,307	\$173,083	\$489,627	\$337,664	\$0
Expenditures:							
Salaries and Benefits		\$689,497	\$132,850	\$160,314	\$376,007	\$224,217	
Supplies and Expenses		\$653,509	\$21,683	\$12,654	\$55,539	\$112,648	
Capital Outlay		\$2,102	\$13,877	\$430	\$4,269		
Total Expenditures from County Funds for Admin		\$1,355,108	\$168,410	\$173,398	\$435,835	\$336,865	\$0
Balance of County Funds Reverted June 30, 1991		\$34,877	\$697	(\$335)	\$53,792	\$1,129	\$0
B. Indirect Cost							
County School Office Admin Bal Fwd July 1, 1990			\$7,040	\$37,548	\$48,725	\$26,144	\$3,849
Federal Receipts for County Office Admin			\$290	\$33,718	\$56,462	\$36,167	\$1,950
Total Funds Available for Indirect Cost	\$0	\$7,330	\$7,330	\$71,266	\$105,187	\$64,311	\$5,599
Expenditures:							
Salaries and Benefits			\$2,236	\$14,537	\$25,000		
Supplies and Expenses			\$938	\$19,409		\$23,182	\$1,921
Capital Outlay				\$883	\$2,662	\$12,370	\$1,440
Total Expenditures from Indirect Cost	\$0	\$0	\$3,174	\$34,929	\$27,662	\$35,552	\$3,361
Balance at June 30, 1991	\$0	\$0	\$4,156	\$36,437	\$77,525	\$28,759	\$2,238
II. COUNTY SCHOOL FUND							
Balance Forward July 1, 1990						\$63,449	\$12,507
Receipts (ARS 15-1000)						\$253	
Forest Reserve Funds				\$243,942			\$53,857
Other (Specify)					\$8,786	\$24,397	\$1,334
Transfers from Special County Reserve Fund						\$50,240	
Total Available	\$0	\$0	\$0	\$243,942	\$8,786	\$156,339	\$67,698
Total Expenditures						\$9,585	\$58,097
Transfers Out				\$243,942	\$8,786	\$68,175	
Total Expenditures and Transfers Out	\$0	\$0	\$0	\$243,942	\$8,786	\$77,760	\$58,097
Balance June 30, 1991	\$0	\$0	\$0	\$0	\$0	\$80,579	\$9,601
III. SPEC COUNTY SCHOOL RESERVE FUND OPER							
Balance Forward July 1, 1990		\$110,630		(\$1,920)	\$648,831	\$0	\$20,665
Appropriation by Board of Supervisors (ARS 15-1001)		\$315,000				\$49,038	
State Aid for Transportation		\$278,848		\$131,388	\$53,130		
Small District Service Program Fund (ARS 15-365)		\$127,516			\$95,854	\$101,150	\$47,307
Transfers In							\$1,059
Other (Specify)		(\$11,069)		\$556	\$3,760,366	\$1,363	\$4,926
Total Available		\$820,925	\$0	\$130,132	\$4,556,203	\$151,551	\$73,957
Expenditures from:							
Pupil Transportation (ARS 15-1002)		\$333,177		\$116,919	\$52,352		
\$10 / Month per Pupil Payments (ARS 15-826)							
Supp Paymnt: Maint 1 & 2 Room School Dist							
Small School Service Pgm (ARS 15-1002.A.7)		\$55,233			\$108,550	\$101,150	
Other (Specify)		\$3,107			\$3,708,292		\$31,388
Total Expenditures		\$391,517	\$0	\$116,919	\$3,869,194	\$101,150	\$31,388
Trfrs to Accom School from Spec. Receipts		\$315,000					
Transfers to County School Fund						\$50,240	
Total Expenditures and Transfers		\$706,517	\$0	\$116,919	\$3,869,194	\$151,390	\$31,388
Balance June 30, 1991		\$114,408	\$0	\$13,213	\$687,009	\$161	\$42,569

I. COUNTY SCHOOL OFFICE ADMINISTRATION					TOTAL STATE
	YAVAPAI County 13	YUMA County 14	LAPAZ County 15		
A. County Funds Appropriated	\$281,467	\$170,212	\$99,374		\$4,056,182
Expenditures:					
Salaries and Benefits	\$257,244	\$148,070	\$88,707		\$2,912,603
Supplies and Expenses	\$18,890	\$26,305	\$8,691		\$1,045,014
Capital Outlay	\$3,382				\$24,818
Total Expenditures from County Funds for Admin	\$279,516	\$174,375	\$97,398		\$3,982,435
Balance of County Funds Reverted June 30, 1991	\$1,951	(\$4,163)	\$1,976		\$73,747
B. Indirect Cost					
County School Office Admin Bal Fwd July 1, 1990	\$23,937	\$61	\$2,444		\$434,371
Federal Receipts for County Office Admin	\$13,464	\$16,132	\$4,109		\$241,804
Total Funds Available for Indirect Cost	\$37,401	\$16,193	\$6,553		\$675,975
Expenditures:					
Salaries and Benefits	\$488	\$13,612			\$73,572
Supplies and Expenses	\$2,248	\$3,587	\$2,302		\$87,592
Capital Outlay	\$3,150				\$28,219
Total Expenditures from Indirect Cost	\$5,886	\$17,199	\$2,302		\$189,383
Balance at June 30, 1991	\$31,515	\$994	\$4,251		\$486,592
II. COUNTY SCHOOL FUND					
Balance Forward July 1, 1990					\$172,631
Receipts (ARS 15-1000)					\$15,910
Forest Reserve Funds	\$212,642				\$612,455
Other (Specify)	\$44				\$174,869
Transfers from Special County Reserve Fund					\$87,123
Total Available	\$212,686	\$0	\$0		\$1,062,988
Total Expenditures	\$212,642				\$516,284
Transfers Out					\$336,633
Total Expenditures and Transfers Out	\$212,642	\$0	\$0		\$852,917
Balance June 30, 1991	\$44	\$0	\$0		\$210,071
III. SPEC COUNTY SCHOOL RESERVE FUND OPER					
Balance Forward July 1, 1990			\$51,150		\$1,066,889
Appropriation by Board of Supervisors (ARS 15-1001)					\$372,236
State Aid for Transportation					\$527,570
Small District Service Program Fund (ARS 15-385)					\$643,072
Transfers In			\$81,649		\$84,708
Other (Specify)					\$3,758,481
Total Available	\$0	\$0	\$132,799		\$6,452,936
Expenditures from:					
Pupil Transportation (ARS 15-1002)					\$545,984
\$10 / Month per Pupil Payments (ARS 15-128)					\$1,360
Supp Paymnt: Maint 1 & 2 Room School Dist					\$0
Small School Service Pgm (ARS 15-1002.A.7)			\$86,785		\$618,260
Other (Specify)					\$3,814,055
Total Expenditures	\$0	\$0	\$86,785		\$4,979,659
Transfers to Accommodate Schools from Spec. Receipts					\$315,000
Transfers to County School Fund					\$87,123
Total Expenditures and Transfers	\$0	\$0	\$86,785		\$5,381,782
Balance June 30, 1991	\$0	\$0	\$46,014		\$1,071,156

FOOD SERVICES INFORMATION

		STUDENT MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000, 410 & 710
		BREAKFASTS	LUNCHES	TOTAL		
APACHE COUNTY						
01-02-01	ST JOHNS UNIFIED D	- - - -	119,098	119,098	\$19,940.92	\$276,879.00
01-02-08	WINDOW ROCK UNIFIE	132,162	363,921	496,083	\$66,942.06	- - - - -
01-02-10	ROUND VALLEY UNIFI	37,711	111,229	148,940	\$21,794.06	\$366,768.00
01-02-18	SANDERS UNIFIED DI	79,722	134,274	213,996	\$23,034.04	\$379,822.70
01-02-20	GANADO UNIFIED DIS	97,150	270,123	367,273	\$36,615.87	\$591,892.00
01-02-24	CHINLE UNIF SCH DI	243,929	537,282	781,211	\$94,716.72	\$1,280,988.00
01-02-27	RED MESA UNIF DIST	79,794	110,776	190,570	\$28,519.80	- - - - -
01-03-06	CONCHO ELEMENTARY	9,279	23,294	32,573	\$3,480.49	\$48,548.00
01-03-07	ALPINE ELEMENTARY	- - - -	- - - -	- - - -	- - - - -	- - - - -
01-03-09	VERNON SCHOOL DIST	- - - -	- - - -	- - - -	- - - - -	- - - - -
01-03-23	MCHARY SCHOOL DIST	8,508	11,327	19,835	\$1,997.34	\$25,178.20
APACHE COUNTY TOTALS		688,255	1,681,324	2,369,579	\$297,041.30	\$2,970,075.90
COCHISE COUNTY						
02-01-00	FT. HUACHUCA ACCOM	- - - -	133,753	133,753	\$22,198.54	\$207,706.00
02-02-01	TOMBSTONE UNIFIED	17,863	75,659	93,522	\$15,433.74	\$184,204.00
02-02-02	BISBEE UNIFIED DIS	38,888	135,785	174,673	\$16,257.23	\$303,442.14
02-02-13	WILLCOX UNIFIED DI	804	124,882	125,686	\$17,045.53	\$228,070.00
02-02-14	BOWIE UNIFIED DIST	- - - -	- - - -	- - - -	- - - - -	- - - - -
02-02-18	SAN SIMON UNIFIED	- - - -	11,183	11,183	\$2,241.78	\$51,127.49
02-02-21	ST DAVID UNIFIED D	- - - -	51,453	51,453	\$7,867.07	\$85,417.00
02-02-27	DOUGLAS UNIFIED DI	165,354	386,556	551,910	\$46,828.62	\$792,125.95
02-02-68	SIERRA VISTA UNIF	97,747	397,463	495,210	\$60,341.33	\$809,232.00
02-03-23	NACO SCHOOL DISTRI	- - - -	- - - -	- - - -	- - - - -	- - - - -
02-03-26	COCHISE SCHOOL DIS	- - - -	8,236	8,236	\$1,216.32	\$9,778.00
02-03-42	APACHE SCHOOL DIST	- - - -	- - - -	- - - -	- - - - -	\$78.00
02-03-45	DOUBLE ADOBE SCHOO	- - - -	- - - -	- - - -	- - - - -	- - - - -
02-03-49	PALOMINAS SCHOOL D	- - - -	- - - -	- - - -	- - - - -	\$10,456.00
02-03-55	MC NEAL SCHOOL DIS	- - - -	- - - -	- - - -	- - - - -	- - - - -
02-03-66	RUCKER SCHOOL DIST	- - - -	- - - -	- - - -	- - - - -	- - - - -
02-03-81	FORREST SCHOOL DIS	- - - -	- - - -	- - - -	- - - - -	- - - - -
02-04-09	BENSON SCHOOL DIST	- - - -	91,759	91,759	\$17,199.41	\$223,292.00
02-04-12	ELFRIDA SCHOOL DIS	- - - -	- - - -	- - - -	- - - - -	\$19,468.57
02-04-22	PEARCE SCHOOL DIST	- - - -	19,797	19,797	\$2,926.37	- - - - -
02-04-53	ASH CREEK SCHOOL D	- - - -	9,640	9,640	\$917.81	\$24,455.72
02-04-64	POMERENE SCHOOL DI	- - - -	14,686	14,686	\$1,994.88	\$17,050.28
02-05-09	BENSON UHS DISTRIC	- - - -	- - - -	- - - -	- - - - -	- - - - -
02-05-22	VALLEY UHS DISTRIC	19,057	46,964	66,021	\$9,233.82	\$101,434.11
COCHISE COUNTY TOTALS		339,713	1,507,816	1,847,529	\$221,702.45	\$3,067,337.26
COCONINO COUNTY						
03-02-01	FLAGSTAFF UNIFIED	112,745	845,565	958,310	\$121,024.04	\$1,790,356.00
03-02-02	WILLIAMS UNIFIED D	1,728	40,573	42,301	\$5,923.23	\$93,281.43
03-02-04	GRAND CANYON UNIFI	- - - -	- - - -	- - - -	- - - - -	- - - - -
03-02-06	FREDONIA MOCCASIN	7,220	36,674	43,894	\$7,710.44	\$81,105.00
03-02-08	PAGE UNIFIED DISTR	97,222	349,348	446,570	\$3,708.52	\$801,068.61
03-02-15	TUBA CITY UNIFIED	60,388	256,604	316,992	\$45,758.84	\$624,223.34
03-03-05	CHEVELON BUTTE SCH	- - - -	- - - -	- - - -	- - - - -	- - - - -
03-03-10	MAINE CONSOLIDATED	4,812	6,467	11,279	\$294.25	\$11,359.00
COCONINO COUNTY TOTALS		284,115	1,535,231	1,819,346	\$184,419.32	\$3,401,393.38
GILA COUNTY						
04-02-01	GLOBE UNIFIED SCHO	8,265	133,415	141,680	\$23,366.56	\$342,958.00
04-02-10	PAYSON UNIFIED DIS	44,118	152,491	196,609	\$26,763.61	\$265,678.00

FOOD SERVICES INFORMATION

		STUDENT MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000, 410 & 710
		BREAKFASTS	LUNCHES	TOTAL		
GILA COUNTY (CONT.)						
04-02-20	SAW CARLOS UNIFIED	62,896	171,052	233,948	\$20,643.47	\$395,371.00
04-02-40	MIAMI UNIFIED DIST	31,682	118,154	149,836	\$19,482.59	\$308,797.00
04-02-41	HAYDEN-WINKELMAN U	4,788	54,502	59,290	\$8,802.01	\$143,782.00
04-03-05	YOUNG SCHOOL DIST	- - - -	7,634	7,634	\$1,629.95	\$34,732.00
04-03-12	PINE/STRAWBERRY SC	6,143	25,805	31,948	\$5,022.03	\$77,871.00
04-03-33	TONTO BASIN SCHOOL	- - - -	- - - -	- - - -	- - - -	- - - -
GILA COUNTY TOTALS		157,892	663,053	820,945	\$105,710.22	\$1,569,189.00
GRAHAM COUNTY						
05-02-01	SAFFORD UNIFIED DI	- - - -	231,314	231,314	\$14,721.54	\$365,832.74
05-02-04	THATCHER UNIFIED S	- - - -	78,620	78,620	\$10,766.50	\$160,451.00
05-02-06	PIMA UNIFIED SCHOO	- - - -	67,931	67,931	\$11,361.27	\$157,312.00
05-02-07	FT THOMAS UNIFIED	- - - -	67,645	67,645	\$11,892.55	\$145,996.00
05-03-05	SOLOMONVILLE SCHOO	- - - -	25,376	25,376	\$1,220.90	\$42,822.00
05-03-09	KLONDYKE SCHOOL DI	- - - -	- - - -	- - - -	- - - -	- - - -
05-03-16	BONITA SCHOOL DIST	- - - -	- - - -	- - - -	- - - -	- - - -
GRAHAM COUNTY TOTALS		- - - -	470,886	470,886	\$49,962.76	\$872,411.74
GREENLEE COUNTY						
06-01-99	GREENLEE COUNTY AC	- - - -	- - - -	- - - -	- - - -	- - - -
06-02-02	DUNCAN UNIFIED DIS	- - - -	66,002	66,002	\$10,358.88	\$162,380.25
06-02-03	CLIFTON UNIFIED DI	- - - -	50,469	50,469	\$9,513.81	\$107,705.00
06-02-18	MORENCI UNIFIED DI	- - - -	- - - -	- - - -	- - - -	- - - -
06-03-22	BLUE SCHOOL DISTRI	- - - -	- - - -	- - - -	- - - -	- - - -
06-03-45	EAGLE SCHOOL DISTR	- - - -	- - - -	- - - -	- - - -	- - - -
GREENLEE COUNTY TOTALS		- - - -	116,471	116,471	\$19,872.69	\$270,085.25
MARICOPA COUNTY						
07-01-00	WILLIAMS AFB ACCOM	- - - -	44,734	44,734	\$9,567.73	\$67,242.60
07-01-99	MORSE MESA ACCOM S	- - - -	- - - -	- - - -	- - - -	- - - -
07-02-04	MESA UNIFIED SCHOO	421,985	4,537,917	4,959,902	\$603,839.56	\$9,223,116.00
07-02-09	WICKENBURG UNIFIED	- - - -	117,492	117,492	\$13,044.73	\$162,043.00
07-02-11	PEORIA UNIFIED DIS	75,044	1,287,808	1,362,852	\$208,945.34	\$2,929,153.00
07-02-24	GILA BEND UNIFIED	27,181	79,299	106,480	\$13,719.66	\$142,201.84
07-02-41	GILBERT UNIFIED DI	75,280	699,424	774,704	\$86,982.55	\$1,001,442.00
07-02-48	SCOTTSDALE UNIFIED	86,195	946,670	1,032,865	\$156,897.01	\$2,765,794.00
07-02-69	PARADISE VALLEY UN	68,705	1,208,819	1,277,524	\$174,926.37	\$3,363,855.00
07-02-80	CHANDLER UNIFIED D	277,856	888,603	1,166,459	\$129,311.03	\$2,204,704.00
07-02-89	DYSART UNIFIED DIS	137,519	426,791	564,310	\$64,416.11	\$961,979.00
07-02-93	CAVE CREEK UNIF DI	9,981	112,206	122,187	\$14,610.69	\$226,384.43
07-02-95	QUEEN CREEK UNIF D	24,719	88,459	113,178	\$15,296.91	\$205,097.00
07-02-97	DEER VALLEY UNIFIE	72,052	1,228,327	1,300,379	\$241,559.06	\$2,675,179.00
07-02-98	FOUNTAIN HILLS UNI	6,978	80,291	87,269	\$10,734.65	\$169,908.44
07-03-60	HIGLEY SCHOOL DIST	- - - -	28,102	28,102	\$3,952.44	\$48,080.00
07-03-63	AGUILA SCHOOL DIST	- - - -	- - - -	- - - -	- - - -	\$325.00
07-03-71	SENTINEL SCHOOL DI	- - - -	4,919	4,919	\$1,216.27	\$28,742.00
07-03-75	MORRISTOWN SCHOOL	3,461	8,078	11,539	\$2,044.61	\$29,624.05
07-03-81	NADABURG SCHOOL DI	15,198	51,846	67,044	\$12,746.78	\$123,430.18
07-03-86	MOBILE SCHOOL DIST	2,580	2,678	5,258	\$742.06	\$6,108.00
07-03-90	RUTH FISHER SCHOOL	- - - -	36,835	36,835	\$6,337.46	\$46,902.00
07-03-94	PALOMA ELEM DIST 9	10,095	14,562	24,657	\$1,959.67	\$41,994.59
07-04-01	PHOENIX ELEM SCHOO	540,263	1,138,494	1,678,757	\$149,502.25	\$2,372,891.00
07-04-02	RIVERSIDE SCHOOL D	19,737	31,565	51,302	\$6,251.90	\$94,204.00
07-04-03	TEMPE ELEM SCH DIS	182,324	1,112,551	1,294,875	\$166,302.71	\$2,064,569.00

FOOD SERVICES INFORMATION

		STUDENT MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000, 410 & 710
		BREAKFASTS	LUNCHES	TOTAL		
MARICOPA COUNTY (CONT.)						
07-04-05	ISAAC SCHOOL DISTR	223,575	742,101	965,676	\$103,894.57	\$1,367,281.00
07-04-06	WASHINGTON SCHOOL	516,927	2,227,922	2,744,849	\$367,235.62	\$3,706,209.00
07-04-07	WILSON SCHOOL DIST	65,432	132,967	198,399	\$18,344.14	\$290,734.98
07-04-08	OSBORN SCHOOL DIST	153,989	455,491	609,480	\$69,360.44	\$727,415.00
07-04-14	CREIGHTON SCHOOL D	202,560	595,110	797,670	\$66,167.71	\$1,149,717.00
07-04-17	TOLLESON SCHOOL DI	43,258	108,687	151,945	\$16,975.39	\$263,671.00
07-04-21	MURPHY SCHOOL DIST	168,608	373,034	541,642	\$62,542.68	\$981,348.00
07-04-25	LIBERTY SCHOOL DIS	17,986	90,424	108,410	\$11,712.18	\$80,823.00
07-04-28	KYRENE SCHOOL DIST	56,127	789,626	845,753	\$111,212.35	\$1,588,337.00
07-04-31	BALSZ SCHOOL DISTR	135,388	295,287	430,675	\$44,346.09	\$603,382.00
07-04-33	BUCKEYE ELEM SCHOO	- - - -	104,387	104,387	\$15,507.98	\$216,939.00
07-04-38	MADISON SCHOOL DIS	41,318	362,795	404,113	\$63,151.05	\$718,955.38
07-04-40	GLENDALE SCHOOL DI	280,544	822,472	1,103,016	\$144,795.67	\$1,821,381.04
07-04-44	AVONDALE SCHOOL DI	118,842	309,355	428,197	\$50,569.53	\$591,416.17
07-04-45	FOWLER SCHOOL DIST	42,315	146,414	188,729	\$23,778.82	\$287,444.80
07-04-47	ARLINGTON SCHOOL D	- - - -	16,769	16,769	\$2,604.80	\$50,816.54
07-04-49	PALO VERDE SCHOOL	- - - -	28,533	28,533	\$5,356.23	\$75,526.99
07-04-59	LAVEEN SCHOOL DIST	58,394	233,097	291,491	\$35,560.60	\$393,964.00
07-04-62	UNION SCHOOL DISTR	- - - -	12,733	12,733	\$2,881.25	\$11,500.00
07-04-65	LITTLETON SCHOOL D	80,719	198,356	279,075	\$32,492.37	\$437,500.00
07-04-66	ROOSEVELT SCHOOL D	510,138	1,353,821	1,863,959	\$203,587.74	\$3,107,261.00
07-04-68	ALHAMBRA SCHOOL DI	262,610	1,099,624	1,362,234	\$198,565.70	\$1,980,588.00
07-04-79	LITCHFIELD SCHOOL	- - - -	- - - -	- - - -	- - - -	\$171,116.00
07-04-83	CARTWRIGHT SCHOOL	398,651	1,497,965	1,896,616	\$208,328.23	\$3,120,324.00
07-04-92	PENDERGAST SCHOOL	51,735	457,007	508,742	\$66,196.00	\$708,412.75
07-05-01	BUCKEYE UNION HS D	- - - -	- - - -	- - - -	- - - -	\$174,277.00
07-05-05	GLENDALE UNION HS	- - - -	- - - -	- - - -	- - - -	\$2,034,787.00
07-05-10	PHOENIX UHS DISTRI	101,744	768,569	870,313	\$128,904.35	\$2,369,142.00
07-05-13	TEMPE UNION HS DIS	23,860	118,991	142,851	\$25,045.21	\$1,057,669.00
07-05-14	TOLLESON UNION HS	22,354	141,214	163,568	\$28,778.48	\$543,011.00
07-05-16	AGUA FRIA UNION HS	- - - -	- - - -	- - - -	- - - -	\$301,641.00
MARICOPA COUNTY TOTALS		5,634,227	27,659,221	33,293,448	\$4,202,802.73	\$61,887,559.78
MOHAVE COUNTY						
08-02-01	LAKE HAVASU UNIFIE	- - - -	- - - -	- - - -	- - - -	\$229,534.00
08-02-14	COLORADO CITY UNIF	- - - -	- - - -	- - - -	- - - -	- - - -
08-04-03	HACKBERRY SCHOOL D	- - - -	- - - -	- - - -	- - - -	- - - -
08-04-04	KINGMAN SCHOOL DIS	- - - -	405,618	405,618	\$58,517.08	\$642,912.00
08-04-06	OWENS ELEMENTARY S	3,105	6,749	9,854	\$1,708.76	\$11,121.70
08-04-08	PEACH SPRINGS SCHO	30,287	30,931	61,218	\$3,868.89	\$92,225.00
08-04-09	LITTLEFIELD SCHOOL	- - - -	- - - -	- - - -	- - - -	- - - -
08-04-11	CHLORIDE SCHOOL DI	11,095	23,841	34,936	\$3,734.07	\$51,051.00
08-04-12	TOPOCK SCHOOL DIST	- - - -	- - - -	- - - -	- - - -	- - - -
08-04-13	YUCCA ELM SCHOOL D	- - - -	- - - -	- - - -	- - - -	\$6,775.00
08-04-15	BULLHEAD CITY SCHO	- - - -	220,672	220,672	\$28,891.40	\$290,473.16
08-04-16	MOHAVE VALLEY SCHO	33,076	150,543	183,619	\$20,141.48	\$279,228.00
08-04-22	VALENTINE ELEM SCH	- - - -	- - - -	- - - -	- - - -	\$1,427.00
08-05-02	COLORADO RIVER UHS	- - - -	- - - -	- - - -	- - - -	\$165,068.00
08-05-30	MOHAVE UNION H S #	- - - -	- - - -	- - - -	- - - -	\$208,264.00
MOHAVE COUNTY TOTALS		77,563	838,354	915,917	\$116,861.68	\$1,978,078.86
NAVAJO COUNTY						
09-02-01	WINSLOW UNIFIED DI	- - - -	- - - -	- - - -	- - - -	- - - -
09-02-02	JOSEPH CITY UNIFIE	- - - -	- - - -	- - - -	- - - -	- - - -
09-02-03	HOLBROOK UNIFIED D	- - - -	119,370	119,370	\$20,586.74	\$336,273.00
09-02-04	PINOM UNIFIED DIST	137,595	132,787	270,382	\$22,181.42	\$333,480.00
09-02-05	SNOWFLAKE UNIFIED	24,362	173,638	198,000	\$28,149.16	\$314,869.00

FOOD SERVICES INFORMATION

STUDENT MEALS SERVED			VALUE OF	FOOD SERVICES		
BREAKFASTS	LUNCHES	TOTAL	DONATED COMMODITIES	EXPENDITURES FUNDS 000, 410 & 710		
NAVAJO COUNTY (CONT.)						
09-02-06	HEBER-OVERGAARD UN	7,729	38,805	46,534	\$5,038.03	\$95,210.53
09-02-10	SHOW LOW UNIFIED D	35,983	148,464	184,447	\$21,243.28	\$296,078.00
09-02-20	WHITERIVER UNIFIED	108,936	275,016	383,952	\$43,091.73	\$489,798.36
09-02-25	CEDAR UNIFIED DIST	96,259	103,681	199,940	\$12,818.92	\$304,495.00
09-02-27	KAYENTA UNIFIED DI	114,279	305,222	419,501	\$53,290.49	\$747,211.00
09-02-32	BLUE RIDGE UNIF #3	- - - -	- - - -	- - - -	- - - -	\$159,118.00
NAVAJO COUNTY TOTALS		525,143	1,296,983	1,822,126	\$206,399.77	\$3,076,533.79
PIMA COUNTY						
10-01-00	ZIMMERMAN ACCOM NO	- - - -	- - - -	- - - -	- - - -	- - - -
10-01-99	PIMA SPECIAL PROGR	- - - -	- - - -	- - - -	- - - -	- - - -
10-02-01	TUCSON UNIFIED DIS	818,883	4,567,182	5,386,065	\$615,424.84	\$9,799,292.00
10-02-06	MARANA UNIFIED DIS	76,931	472,216	549,147	\$78,394.98	\$959,716.00
10-02-08	FLOWING WELLS UNIF	84,512	350,241	434,753	\$2,846.66	\$781,148.00
10-02-10	AMPHITHEATER UNIFI	202,191	943,030	1,145,221	\$147,731.79	\$2,561,105.23
10-02-12	SUNNYSIDE UNIFIED	447,183	1,303,402	1,750,585	\$217,074.45	\$3,648,405.00
10-02-13	TANQUE VERDE UNIF	16,325	81,075	97,400	\$11,616.51	\$191,434.00
10-02-15	AJO UNIFIED DIST 1	15,588	48,252	63,840	\$9,515.77	\$119,970.00
10-02-16	CATALINA FOOTHILLS	- - - -	- - - -	- - - -	- - - -	\$100,550.00
10-02-30	SAHUARITA UNIFIED	- - - -	169,661	169,661	\$22,651.98	\$327,199.00
10-02-40	INDIAN OASIS-B UNI	64,196	157,334	221,530	\$17,576.67	\$421,736.00
10-03-20	VAIL SCHOOL DISTRI	- - - -	59,852	59,852	\$5,473.76	\$110,471.00
10-03-35	SAN FERNANDO SCHOO	- - - -	- - - -	- - - -	- - - -	- - - -
10-03-37	EMPIRE SCHOOL DIST	- - - -	- - - -	- - - -	- - - -	- - - -
10-03-39	CONTINENTAL SCHOOL	- - - -	22,977	22,977	\$438.19	\$38,305.00
10-03-44	REDINGTON SCHOOL D	- - - -	- - - -	- - - -	- - - -	- - - -
10-03-51	ALTAR VALLEY DIST	- - - -	53,346	53,346	\$5,123.74	\$90,031.00
PIMA COUNTY TOTALS		1,725,809	8,228,568	9,954,377	\$1,133,869.34	\$19,149,362.23
PINAL COUNTY						
11-01-00	MARY C O BRIEN ACC	16,796	21,309	38,105	\$2,876.92	\$33,278.49
11-02-01	FLORENCE UNIF SCH	- - - -	79,260	79,260	\$14,119.86	\$141,725.00
11-02-03	RAY UNIFIED DIST 3	7,434	70,996	78,430	\$8,995.45	\$157,254.10
11-02-08	MAAMOTH-SAN MANUEL	62,558	135,894	198,452	\$26,313.95	\$324,638.55
11-02-15	SUPERIOR UNIFIED D	19,834	53,341	73,175	\$8,630.40	\$140,845.67
11-02-20	MARICOPA UNIFIED S	22,157	83,418	105,575	\$14,892.96	\$203,033.53
11-02-21	COOLIDGE UNIFIED D	75,164	225,981	301,145	\$38,799.10	\$538,075.00
11-02-43	APACHE JUNCTION UN	66,484	312,277	378,761	\$54,557.66	\$608,922.00
11-03-02	ORACLE SCHOOL DIST	12,904	47,651	60,555	\$6,633.59	\$67,512.00
11-03-44	J. O. COMBS SCHOOL	7,174	30,224	37,398	\$5,901.06	\$77,638.44
11-04-04	CASA GRANDE SCHOOL	121,118	442,602	563,720	\$79,365.80	\$789,121.00
11-04-05	RED ROCK SCHOOL DI	- - - -	7,682	7,682	\$1,607.09	\$10,732.38
11-04-11	ELOY SCHOOL DISTRI	66,354	193,636	259,990	\$28,127.44	\$347,938.00
11-04-18	SACATON SCHOOL DIS	50,298	113,536	163,834	\$15,152.14	\$254,596.78
11-04-22	TOLTEC SCHOOL DIST	- - - -	62,152	62,152	\$8,779.13	\$82,863.83
11-04-24	STANFIELD SCHOOL D	35,456	69,648	105,104	\$5,761.93	\$151,711.12
11-04-33	PICACHO SCHOOL DIS	22,459	27,446	49,905	\$5,152.82	\$70,441.29
11-05-02	CASA GRANDE UHS DI	15,878	31,996	47,874	\$8,246.53	\$192,559.88
11-05-40	SANTA CRUZ VALLEY	29,511	48,579	78,090	\$5,852.22	\$156,862.75
PINAL COUNTY TOTALS		631,579	2,057,628	2,689,207	\$339,766.05	\$4,349,749.81
SANTA CRUZ COUNTY						
12-02-01	NOGALES UNIFIED DI	179,842	621,743	801,585	\$84,920.95	\$1,272,473.00
12-02-35	SANTA CRUZ VLY UNI	- - - -	85,552	85,552	\$10,254.82	\$238,403.22

FOOD SERVICES INFORMATION

		STUDENT MEALS SERVED			VALUE OF	FOOD SERVICES
		BREAKFASTS	LUNCHESES	TOTAL	DONATED COMMODITIES	EXPENDITURES FUNDS 000, 410 & 710
SANTA CRUZ COUNTY (CONT.)						
12-03-28	SANTA CRUZ SCHOOL	- - - -	9,473	9,473	- - - - -	\$18,521.00
12-04-06	PATAGONIA SCHOOL D	2,277	26,293	28,570	\$5,669.71	\$66,017.00
12-04-25	SOMOITA SCHOOL DIS	- - - -	- - - -	- - - -	- - - - -	\$1,967.56
12-05-20	PATAGONIA UMS DIST	- - - -	- - - -	- - - -	- - - - -	- - - - -
SANTA CRUZ COUNTY TOTALS		182,119	743,061	925,180	\$100,845.48	\$1,597,381.78
YAVAPAI COUNTY						
13-02-01	PRESCOTT UNIFIED D	14,660	309,380	324,040	\$51,505.87	\$751,214.00
13-02-20	BAGDAD UNIFIED DIS	- - - -	- - - -	- - - -	- - - - -	- - - - -
13-02-22	HUMBOLDT UNIFIED D	- - - -	267,075	267,075	\$34,577.05	\$438,353.00
13-02-28	CAMP VERDE UNIFIED	- - - -	102,837	102,837	\$16,424.25	\$184,253.83
13-02-31	ASH FORK UNIF DIST	- - - -	14,571	14,571	\$1,935.99	\$17,071.58
13-02-40	SELIGMAN UNIFIED D	- - - -	- - - -	- - - -	- - - - -	- - - - -
13-02-43	MAYER UNIFIED DIST	- - - -	41,687	41,687	\$3,250.49	\$91,943.00
13-02-51	CHINO VALLEY UNIF	- - - -	128,282	128,282	\$18,490.74	\$200,566.00
13-03-02	WILLIAMSON VALLEY	- - - -	- - - -	- - - -	- - - - -	\$120.00
13-03-07	WALNUT GROVE SCH D	- - - -	- - - -	- - - -	- - - - -	- - - - -
13-03-14	CHAMPIE SCHOOL DIS	- - - -	- - - -	- - - -	- - - - -	- - - - -
13-03-15	SKULL VALLEY SCHOO	- - - -	3,792	3,792	\$1,157.77	\$19,346.00
13-03-17	CONGRESS SCHOOL DI	- - - -	- - - -	- - - -	- - - - -	- - - - -
13-03-23	KIRKLAND SCHOOL DI	- - - -	5,380	5,380	\$717.00	\$18,066.00
13-03-26	BEAVER CREEK DIST	- - - -	- - - -	- - - -	- - - - -	\$824.00
13-03-35	HILLSIDE DIST #35	- - - -	- - - -	- - - -	- - - - -	- - - - -
13-03-41	CROWN KING SCHOOL	- - - -	- - - -	- - - -	- - - - -	- - - - -
13-03-50	CANON SCHOOL DISTR	7,576	13,053	20,629	\$2,426.47	\$33,586.00
13-03-52	YARNELL SCHOOL DIS	5,980	8,857	14,837	\$2,053.95	\$40,147.00
13-04-03	CLARKDALE-JEROME E	- - - -	33,968	33,968	- - - - -	\$75,746.70
13-04-06	COTTON-OAK CREEK	32,631	220,297	252,928	\$21,279.05	\$491,053.59
13-05-04	MINGUS UNION HIGH	- - - -	- - - -	- - - -	- - - - -	\$158,236.00
YAVAPAI COUNTY TOTALS		60,847	1,149,179	1,210,026	\$153,818.63	\$2,520,526.70
YUMA COUNTY						
14-04-01	YUMA SCHOOL DISTRI	320,581	973,649	1,294,230	\$160,443.35	\$1,915,703.00
14-04-11	SOMERTON SCHOOL DI	73,338	258,672	332,010	\$38,358.13	\$434,981.00
14-04-13	CRANE SCHOOL DISTR	75,925	547,409	623,334	\$88,188.35	\$932,571.00
14-04-16	HYDER SCHOOL DISTR	19,709	29,296	49,005	\$6,012.39	\$129,141.00
14-04-17	MOHAWK VALLEY SCHO	12,691	33,642	46,333	\$6,713.28	\$96,445.00
14-04-24	WELLTON ELEMENTARY	27,754	57,927	85,681	\$7,386.42	\$134,855.00
14-04-32	GADSDEN SCHOOL DIS	132,538	194,762	327,300	\$29,105.73	\$517,669.00
14-05-50	ANTELOPE UNION HS	- - - -	30,973	30,973	\$4,537.63	\$46,519.00
14-05-70	YUMA UNION HIGH SC	- - - -	290,299	290,299	\$62,478.33	\$1,131,965.00
YUMA COUNTY TOTALS		662,536	2,416,629	3,079,165	\$403,223.61	\$5,339,849.00
LA PAZ COUNTY						
15-02-27	PARKER UNIFIED SCH	76,267	228,832	305,099	\$42,119.76	\$386,800.12
15-04-04	QUARTZSITE SCHOOL	11,589	39,574	51,163	\$6,899.23	\$68,109.00
15-04-19	WENDEN ELEMENTARY	- - - -	12,266	12,266	\$1,729.56	\$16,025.16
15-04-26	BOUSE ELEMENTARY D	5,353	6,346	11,699	\$1,042.19	\$10,265.00
15-04-30	SALOME CONS EL DIS	- - - -	18,901	18,901	\$2,529.67	\$67,502.00
15-05-76	BICENTENNIAL UNION	- - - -	13,442	13,442	\$2,616.76	\$19,174.00
LA PAZ COUNTY TOTALS		93,209	319,361	412,570	\$56,937.17	\$567,875.28
STATE TOTALS		11,063,007	50,683,765	61,746,772	\$7,593,233.20	\$112,617,409.76

SECTION II

ARIZONA SCHOOL DISTRICT, COUNTY, AND STATE SUMMARY OF FINANCIAL DATA

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each school district.

FINANCIAL INFORMATION

1. FINANCIAL DATA SUMMARY: Provides information in the aggregate of Fund Balances, Revenues, Budgets, and Expenditures.
 - a. Maintenance and Operation: Includes Fund 000 for Administration, Instruction, Instruction Support, and Operations for Regular Programs, Special Programs, Pupil Transportation, Desegregation, Overrides and Dropout Prevention.
 - b. Federal Projects: Includes all federally funded categorical grant programs.
 - c. State Projects: Includes all state funded categorical grant programs.
 - d. Capital Outlay Fund: Includes Fund 410 for capital expenditures in the current year from the accumulated capital outlay reserve, Desegregation and Overrides.
 - e. Adjacent Ways: Includes Fund 430 relating to the improvement of public streets, alleys, etc., which are adjacent to school property.
 - f. Debt Service: Includes Fund 500 for payment of interest and principal on general obligation debts.
 - g. Food Service: Includes Fund 710 which is the total revenues--expenditures for food services. The generated receipts for sale of meals have not been subtracted to produce a net food service cost.
 - h. School Plant: Includes Funds 006 and 007 which are the proceeds from sale and lease of district property. These expenditures could be for maintenance and operation or capital outlay in the current year.
 - i. Bond Building: Includes Fund 440 for purchase of sites, construction, furniture and apparatus, and improving school grounds.
 - j. Auxiliary Operations: Includes Fund 740 for operation of a bookstore and activities relating to athletics.
 - k. Intergovernmental Agreements: Includes Fund 930 used by the fiscal agent to account for monies under intergovernmental agreements. This money is expended on behalf of all participating districts or agencies.
 - l. Indirect Costs: Includes Fund 950 for the administrative costs related to federal programs.
 - m. Unemployment Insurance: Includes Fund 960 used by some districts for contributions and payments dealing with unemployment insurance. Deposits to this fund are transfers from other funds.

- n. Other: Includes special funds as follows: School Plant Special Construction, Gifts and Donations (Capital), Condemnation, Housing Facilities, Other Projects (Capital), Civic Center, Community School, Gifts and Donations, Vocational and Technical Education Projects, Fingerprint, Insurance Proceeds, Textbooks, Litigation Recovery, Teacherage, Insurance Refund, and Self-Insurance.
- 2. **SPECIAL EDUCATION PROGRAMS EXPENDITURES BY TYPE:** Provides a detail of total expenditures for special education by handicapped category and other special programs within Subsection 002. These are included in the Maintenance and Operation Fund total.
- 3. **GIFTED PROGRAMS:** Enrollment is reported by grade level as a duplicate and an unduplicate count. Students in more than one gifted district program would be included in the duplicate count. Expenditures for all gifted programs reported by K-8 and 9-12 grade levels.
- 4. **REVENUES RECEIVED BY SOURCE:** Provides a breakdown of revenues available by source for Maintenance and Operation, Capital Outlay, Adjacent Ways, Debt Service and Other Funds. The Other Funds include School Plant Funds under Local, State Projects under State and Federal Projects under Federal. Although the Revenues included in the "Other" category above (Section 1.n.) are generally local, they were not included in the analysis by source.

STATISTICAL INFORMATION

- 1. Resident State Aid ADM: The average daily membership for the first 100 days in session of all the public school students residing in the district and students from unorganized territories that attend school in the district.

Attending resident ADM: The average daily membership for the first 100 days in session for resident students that attend school in the district.

Attending nonresident ADM: The average daily membership for the first 100 days in session for nonresident students that attend school in the district.
- 2. Enrollment:
 - a. District Totals: Includes all students entering a public school within the district for the first time during the year and students previously enrolled in another school district during the year and entering the district for the first time.
 - b. County Totals: Includes all students entering public school for the first time during the year.
 - c. State Total: Includes all students entering an Arizona public school for the first time during the year.
- 3. Staffing Summary:
 - a. Number of Employees: Number of "Full-Time Equivalent" employees as reported on the School District Employee Report.
 - b. Staff:Student Ratio: Average Daily Membership students attending school in the district, divided by the number of "Full-Time Equivalent" employees as reported on the School District Employee Report.
- 4. Teachers' Salaries: Total amount of salaries paid to teachers as reported by the district.

5. Bonds Outstanding as of June 30, 1991.
6. Tax Rates: Total tax rate levied against taxable property in the district on primary and secondary assessed valuation.
7. Investment in General Fixed Assets as of June 30, 1991: Reported values of Land and Improvements, Building and Improvements, Furniture and Equipment and Construction in Progress.

ALPINE ELEMENTARY DIST 7

CTD: 010307 Apache Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(17,314)	373,482	0	390,332	341,873	14,505
FEDERAL PROJECTS	0	334	0	500	320	14
STATE PROJECTS	0	1,048	0	1,500	955	543
CAPITAL OUTLAY FUND	4,106	20,818	0	24,932	18,733	6,193
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	3,535	33,482	0	32,985	6,493	30,504
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	629	47	0	700	0	678
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	(9,042)	429,201	0	456,949	395,174	51,985

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	1,500	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	2,000	110
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	3,500	110
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	3,500	110

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-8	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	177,881	8,788	132,501	54,324	373,482
CAPITAL OUTLAY FUNDS	16,872	272	3,674	0	20,818
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	33,482	0	0	0	33,482
OTHER (See description)	0	0	1,048	334	1,382
TOTAL BY SOURCE	228,235	9,058	137,223	54,658	429,154
PERCENTAGE OF TOTAL REVENUES	53.2 %	2.1 %	32.0 %	12.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	48,884	49,240	0.000	49,240
HIGH SCHOOL	20,900	0.000	0.000	0.000
TOTAL	69,784	49,240	0.000	49,240
1989-1990				
PSH & ELEM	51,545	52,305	0.000	52,305
HIGH SCHOOL	19,360	0.000	0.000	0.000
TOTAL	70,905	52,305	0.000	52,305
1990-1991				
PSH & ELEM	39,940	39,940	0.000	39,940
HIGH SCHOOL	14,880	0.000	0.000	0.000
TOTAL	54,820	39,940	0.000	39,940
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				48
RE-ENTRIES				1
TOTAL ENTRIES				47

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	3	1:13.3
OTHER	0	1:0.0
SUBTOTAL	3	1:13.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1:20.0
TEACHER AIDES	4	1:10.0
OTHER	1	1:39.9
SUBTOTAL	7	1:5.7
TOTAL	10	1:4.0
TEACHERS' SALARIES (ALL FUNDS)		78,694.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		30,985
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.2122	5,584,913
SECONDARY	0.5780	5,629,979
LAND & IMPROVEMENTS		1,215
BUILDING & IMPROVEMENTS		6,787
FURNITURE & EQUIPMENT		3,533
CONSTRUCTION IN PROGRESS		2,878

CHINLE UNIF SCH DIST 24

CTD: 010224 Apache Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	2,885,481	16,824,823	0	16,732,519	16,147,367	3,362,717
FEDERAL PROJECTS	476,148	3,234,814	(150,273)	2,965,000	2,885,020	575,869
STATE PROJECTS	73,216	214,896	(10,960)	350,000	233,224	43,900
CAPITAL OUTLAY FUND	7,481,679	2,852,309	0	15,353,000	12,211,806	(2,077,818)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	228,626	247,809	0	244,200	234,700	241,535
FOOD SERVICES	75,266	1,259,040	0	0	1,290,966	53,336
SCHOOL PLANT	73,528	85,673	0	80,000	0	159,201
BOND BUILDING	124,433	0	0	150,000	0	124,433
AUXILIARY OPERATIONS	12,481	67,491	0	25,000	54,832	25,120
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	363,742	204,755	0	350,000	162,140	403,357
UNEMPLOYMENT INSURANCE	0	0	0	57,000	0	0
OTHER	901,159	480,591	(104,890)	1,224,000	539,301	747,559
TOTAL	12,865,759	25,081,803	(295,153)	37,560,719	33,840,396	3,662,011

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	72,192	67,743
SERIOUSLY EMOTIONAL	36,068	43,481
HEARING	0	0
OTHER HEALTH IMPAIRED	27,072	31,868
MULTIPLE	27,072	31,868
MULTIPLE (SBI)	0	0
PHYSICALLY	63,166	60,036
LEARNING DISABLED	451,199	522,653
SPEECH / LANGUAGE	90,240	47,969
TRAINABLE MENTALLY	117,312	79,867
VISUALLY	18,046	19,616
- SUBTOTAL	902,399	933,783
GIFTED PROGRAMS	0	32,301
BILINGUAL ED	0	84,906
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	412,431	420,017
CAREER ED	0	0
- SUBTOTAL	412,431	537,226
TOTAL (INCL IN MAINT. & OPER.)	1,314,830	1,470,989

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		57,000
9-12		3,000
ALL GRADES		60,000

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	919,685	716,176	9,743,043	5,245,719	16,824,623
CAPITAL OUTLAY FUNDS	(525,864)	62,278	847,221	2,266,696	2,652,309
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	247,809	0	0	0	247,809
OTHER (See description)	85,673	0	214,896	3,234,814	3,535,385
TOTAL BY SOURCE	727,063	778,452	10,805,162	10,746,229	20,036,926
PERCENTAGE OF TOTAL REVENUES	3.2 %	3.4 %	46.9 %	46.6 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	2,554,830	2,554,330	0.000	2,554,330
HIGH SCHOOL	1,011,105	1,012,770	0.000	1,012,770
TOTAL	3,565,935	3,567,100	0.000	3,567,100
1989-1990				
PSH & ELEM	2,568,440	2,568,440	0.000	2,568,440
HIGH SCHOOL	991,096	1,002,650	12.700	1,015,350
TOTAL	3,579,536	3,591,090	12.700	3,603,790
1990-1991				
PSH & ELEM	2,663,675	2,663,675	0.000	2,663,675
HIGH SCHOOL	1,072,360	1,072,360	22.310	1,094,690
TOTAL	3,736,255	3,736,255	22.310	3,758,565
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				4368
RE-ENTRIES				96
TOTAL ENTRIES				4464

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	24	1 : 156.6
TEACHERS	225	1 : 16.7
OTHER	21	1 : 179.0
SUBTOTAL	270	1 : 13.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 536.9
TEACHER AIDES	73	1 : 51.5
OTHER	217	1 : 17.3
SUBTOTAL	297	1 : 12.7
TOTAL	567	1 : 8.8
TEACHERS' SALARIES (ALL FUNDS)		6,562,700.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	210,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000 3,878,927
SFP	
SECONDARY	5.9167 3,888,136
LAND & IMPROVEMENTS	1,826,366
BUILDING & IMPROVEMENTS	8,018,665
FURNITURE & EQUIPMENT	848,624
CONSTRUCTION IN PROGRESS	0

CONCHO ELEMENTARY DISTRICT 6

CTD: 010306 Apache Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90		EXPENDITURES		06/30/91 FUND	
	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(43,429)	1,040,069	0	1,012,036	1,002,390	(5,750)
FEDERAL PROJECTS	9,460	24,937	0	31,102	28,180	6,217
STATE PROJECTS	1,449	3,122	0	3,449	2,575	1,996
CAPITAL OUTLAY FUND	30,029	38,610	0	51,265	42,361	28,278
ADJACENT WAYS	6	0	0	0	0	6
DEBT SERVICE	172,192	236,221	0	216,850	212,389	198,024
FOOD SERVICES	5,176	42,755	0	0	37,023	10,908
SCHOOL PLANT	17,205	1,296	0	0	0	18,501
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	7	158	0	158	158	7
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,494	1,312	0	1,435	2,060	746
TOTAL	193,589	1,388,480	0	1,316,295	1,327,136	254,933

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	4,186	3,884
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	4,186	3,884
PHYSICALLY	0	0
LEARNING DISABLED	54,423	50,488
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	62,795	58,256
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	62,795	58,256

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	1	1
2	1	1
3	1	1
4	2	2
5	1	1
6	2	2
7	2	2
8	0	0
SUBTOTAL	10	10
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	10	10
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,088
9-12		0
ALL GRADES		1,088

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	580,589	31,536	442,049	5,885	1,040,069
CAPITAL OUTLAY FUNDS	12,288	1,314	25,008	0	38,610
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	236,221	0	0	0	236,221
OTHER (See description)	1,296	0	3,122	24,937	29,355
TOTAL BY SOURCE	810,404	32,850	470,179	30,822	1,344,255
PERCENTAGE OF TOTAL REVENUES	60.3 %	2.4 %	35.0 %	2.3 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	173,204	173,665	0.000	173,665
HIGH SCHOOL	60,110	0.000	0.000	0.000
TOTAL	233,314	173,665	0.000	173,665
1989-1990				
PSH & ELEM	169,101	170,540	0.000	170,540
HIGH SCHOOL	57,270	0.000	0.000	0.000
TOTAL	226,371	170,540	0.000	170,540
1990-1991				
PSH & ELEM	165,466	166,975	0.000	166,975
HIGH SCHOOL	52,417	0.000	0.000	0.000
TOTAL	217,883	166,975	0.000	166,975
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				191
RE-ENTRIES				32
TOTAL ENTRIES				223

STAFFING SUMMARY		NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS		1	1 : 167.0
TEACHERS		12	1 : 13.9
OTHER		0	1 : 0.0
SUBTOTAL		13	1 : 12.8
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS		3	1 : 55.7
TEACHER AIDES		4	1 : 41.7
OTHER		6	1 : 27.8
SUBTOTAL		13	1 : 12.8
TOTAL		26	1 : 6.4
TEACHERS' SALARIES (ALL FUNDS)			333,431.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		1,085,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.0154	12,082,426
SRP		
SECONDARY	1.8993	12,637,909
LAND & IMPROVEMENTS		204,324
BUILDING & IMPROVEMENTS		1,400,850
FURNITURE & EQUIPMENT		375,440
CONSTRUCTION IN PROGRESS		0

GANADO UNIFIED DISTRICT #20

CTD: 010220 Apache Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	1,227,771	8,888,280	0	9,026,332	8,386,341	1,729,710
FEDERAL PROJECTS	63,583	1,389,112	0	1,467,859	1,319,246	133,449
STATE PROJECTS	65,802	309,667	0	398,414	375,265	59,984
CAPITAL OUTLAY FUND	101,528	442,064	0	1,519,026	504,864	36,928
ADJACENT WAYS	(8,588)	(647)	0	0	0	(9,235)
DEBT SERVICE	404,640	488,177	0	540,737	557,795	335,022
FOOD SERVICES	175,691	571,367	0	0	568,552	178,526
SCHOOL PLANT	31,983	4,414	0	5,000	0	36,367
BOND BUILDING	490,000	69,156	0	500,000	0	559,156
AUXILIARY OPERATIONS	13,475	78,262	0	40,000	83,890	7,867
INTERGOVERNMENTAL AGREEMENTS	0	0	0	10,000	0	0
INDIRECT COSTS	0	0	0	10,000	0	0
UNEMPLOYMENT INSURANCE	25,433	1,915	0	20,000	0	27,348
OTHER	8,052,738	330,759	0	8,122,459	285,471	8,068,026
TOTAL	10,643,856	12,632,546	0	21,669,827	12,081,204	11,195,198

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	100,057	0
SERIOUSLY EMOTIONAL	15,564	0
HEARING	15,564	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	26,127	0
MULTIPLE (SIB)	0	0
PHYSICALLY	52,235	0
LEARNING DISABLED	385,013	0
SPEECH / LANGUAGE	55,683	0
TRAINABLE MENTALLY	109,809	0
VISUALLY	39,660	0
- SUBTOTAL	803,762	0
GIFTED PROGRAMS	50,000	0
BILINGUAL ED	47,828	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	132,602	0
CAREER ED	20,999	0
- SUBTOTAL	251,429	0
TOTAL (INCL IN MAINT. & OPER.)	1,055,191	0

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
K-12	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	874,651	366,964	4,801,133	2,955,532	8,888,280
CAPITAL OUTLAY FUNDS	(308,263)	7,489	158,749	582,109	442,064
ADJACENT WAYS	(647)	0	0	0	(647)
DEBT SERVICE	488,177	0	0	0	488,177
OTHER (See description)	4,414	0	309,667	1,389,112	1,783,193
TOTAL BY SOURCE	1,080,312	374,453	5,219,549	4,926,753	11,581,067
PERCENTAGE OF TOTAL REVENUES	9.2 %	3.2 %	45.1 %	42.5 %	100.0 %

	STATE AID ADM (FUNDENT)	ATTENDING ADM (FUNDENT)	NON-FES	TOTAL
1988-1989				
ELEMENTARY	1,143,835	1,140,335	0.000	1,140,335
HIGH SCHOOL	512,847	509,630	19.370	529,000
TOTAL	1,656,682	1,649,965	19.370	1,669,335
1989-1990				
PSH & ELEM	1,195,805	1,187,855	0.000	1,187,855
HIGH SCHOOL	540,520	534,520	14.780	549,300
TOTAL	1,736,325	1,722,375	14.780	1,737,155
1990-1991				
PSH & ELEM	1,299,720	1,294,720	0.000	1,294,720
HIGH SCHOOL	537,567	532,480	32.910	565,370
TOTAL	1,837,287	1,827,180	32.910	1,860,090
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			2020
	RE-ENTRIES			18
	TOTAL ENTRIES			2038

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 : 188.1
TEACHERS	118	1 : 16.0
OTHER	15	1 : 124.0
SUBTOTAL	142	1 : 13.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 485.0
TEACHER AIDES	83	1 : 35.1
OTHER	111	1 : 16.8
SUBTOTAL	198	1 : 11.1
TOTAL	310	1 : 8.0
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		2,340,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	5,508,018
SRP		
SECONDARY	7.0103	8,488,776
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

McNARY SCHOOL DISTRICT 23

CTD: 010323 Apache Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	217,784	448,040	0	504,773	494,979	170,845
FEDERAL PROJECTS	9,804	22,140	0	28,173	21,911	10,033
STATE PROJECTS	0	0	0	1,000	0	0
CAPITAL OUTLAY FUND	40,200	16,732	0	30,000	15,233	43,669
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	8,082	27,186	0	0	25,178	10,000
SCHOOL PLANT	12,542	909	0	9,000	0	13,451
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	66,132	4,970	0	69,800	194	70,908
TOTAL	354,544	521,977	0	642,546	557,495	319,026

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	8,000	5,438
SERIOUSLY EMOTIONAL	0	0
HEARING	9,300	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SBI)	0	0
PHYSICALLY	8,473	0
LEARNING DISABLED	23,300	35,333
SPEECH / LANGUAGE	3,000	0
TRAINABLE MENTALLY	1,000	0
VISUALLY	0	0
- SUBTOTAL	53,073	40,769
GIFTED PROGRAMS	0	0
BILINGUAL ED	1,000	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,000	0
TOTAL (INCL IN MAINT. & OPER.)	54,073	40,769

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	16,332	16,797	218,763	198,148	449,040
CAPITAL OUTLAY FUNDS	3,666	1,072	13,964	0	18,732
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	909	0	0	22,140	23,049
TOTAL BY SOURCE	20,907	17,869	232,727	218,288	489,821
PERCENTAGE OF TOTAL REVENUES	4.3%	3.6%	47.5%	44.6%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	63,049	63,245	0.000	63,245
HIGH SCHOOL	5,679	0.000	0.000	0.000
TOTAL	68,728	63,245	0.000	63,245
1989-1990				
PSH & ELEM	71,000	71,000	0.000	71,000
HIGH SCHOOL	8,780	0.000	0.000	0.000
TOTAL	79,780	71,000	0.000	71,000
1990-1991				
PSH & ELEM	65,425	64,970	0.000	64,970
HIGH SCHOOL	9,270	0.000	0.000	0.000
TOTAL	74,695	64,970	0.000	64,970
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				71
RE-ENTRIES				1
TOTAL ENTRIES				72

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	8	1:10.8
OTHER	0	1:0.0
SUBTOTAL	8	1:10.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1:16.2
TEACHER AIDES	3	1:21.7
OTHER	2	1:32.5
SUBTOTAL	9	1:7.2
TOTAL	15	1:4.2
TEACHERS' SALARIES (ALL FUNDS)		154,181.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (08/30/91)	0
1990	TAX RATES
PRIMARY	0.0000
SECONDARY	0.0000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE & EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

RED MESA UNIFIED DISTRICT 27

CTD: 010227 Apache Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	0	0	0	4,827,000	0	0
FEDERAL PROJECTS	0	0	0	910,000	0	0
STATE PROJECTS	0	0	0	35,000	0	0
CAPITAL OUTLAY FUND	0	0	0	964,453	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	450,000	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	50,000	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	50,000	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	535,000	0	0
TOTAL	0	0	0	7,821,453	0	0

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	14,234	0
SERIOUSLY EMOTIONAL	23,723	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	7,117	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	158,945	0
SPEECH / LANGUAGE	33,212	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	237,231	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	212,789	0
CAREER ED	5,000	0
- SUBTOTAL	217,789	0
TOTAL (INCL IN MAINT & OPER)	455,000	0

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	0	0	0	0	0
CAPITAL OUTLAY FUNDS	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.0%	0.0%	0.0%	0.0%	0.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	447,294	451,495	0.000	451,495
HIGH SCHOOL	316,887	346,756	0.000	346,756
TOTAL	764,181	798,253	0.000	798,253
1989-1990				
PSH & ELEM	433,757	443,525	0.000	443,525
HIGH SCHOOL	300,255	329,690	0.000	329,690
TOTAL	743,012	773,215	0.000	773,215
1990-1991				
PSH & ELEM	428,378	437,215	0.000	437,215
HIGH SCHOOL	247,701	290,610	0.000	290,610
TOTAL	676,079	698,025	0.000	698,025
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				534
RE-ENTRIES				4
TOTAL ENTRIES				538

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1:87.3
TEACHERS	80	1:11.8
OTHER	9	1:77.8
SUBTOTAL	77	1:9.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1:138.6
TEACHER AIDES	18	1:38.8
OTHER	85	1:10.7
SUBTOTAL	88	1:7.9
TOTAL	165	1:4.2
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	0
SRP		
SECONDARY	12.4752	3,416,387
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

NOTE: THE FY 1990-91 ANNUAL FINANCIAL REPORT WAS NOT RECEIVED FROM THE RED MESA UNIFIED DISTRICT NO. 27.

ROUND VALLEY UNIFIED DIST 10

CTD: 010210 Apache Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	65,889	6,965,434	66	7,063,465	7,047,314	14,055
FEDERAL PROJECTS	0	277,074	0	156,501	256,980	18,094
STATE PROJECTS	963	43,883	0	180,000	39,423	5,423
CAPITAL OUTLAY FUND	53,969	339,243	0	399,740	405,579	(13,377)
ADJACENT WAYS	133,402	54,810	0	0	70,539	117,673
DEBT SERVICE	6,818,122	4,686,319	0	3,315,924	6,642,912	4,661,529
FOOD SERVICES	3,455	281,480	0	0	289,124	15,611
SCHOOL PLANT	40,821	5,331	0	37,000	0	5,952
BOND BUILDING	9,541,824	4,493,356	0	10,000,000	10,408,792	3,536,368
AUXILIARY OPERATIONS	23,457	75,137	0	100,000	53,451	45,143
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	26,216	41,550	(66)	71,500	26,840	36,862
TOTAL	16,707,890	17,293,617	0	21,346,130	25,315,954	6,665,553

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	47,200	32,034
SERIOUSLY EMOTIONAL	22,300	77,229
HEARING	6,700	1,750
OTHER HEALTH IMPAIRED	11,100	900
MULTIPLE	22,300	50,864
MULTIPLE (SSI)	0	0
PHYSICALLY	22,300	7,157
LEARNING DISABLED	276,650	291,283
SPEECH / LANGUAGE	22,300	26,205
TRAINABLE MENTALLY	66,800	11,500
VISUALLY	4,500	9,688
- SUBTOTAL	502,150	508,610
GIFTED PROGRAMS	66,800	70,121
BILINGUAL ED	11,100	10,760
REMEDIAL ED	33,400	22,640
VOCATIONAL & TECH ED	275,322	308,200
CAREER ED	0	0
- SUBTOTAL	386,622	411,741
TOTAL (INCL IN MAINT. & OPER.)	888,772	920,351

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	1	1
2	6	6
3	18	18
4	11	11
5	12	12
6	17	17
7	12	12
8	11	11
SUBTOTAL	88	88
9	8	8
10	12	12
11	7	7
12	4	4
SUBTOTAL	31	31
TOTAL KDG - 12	119	119
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		48,750
9-12		21,361
ALL GRADES		70,131

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	6,933,138	5,087	46,832	10,267	6,995,424
CAPITAL OUTLAY FUNDS	335,327	384	3,532	0	339,243
ADJACENT WAYS	54,810	0	0	0	54,810
DEBT SERVICE	4,686,319	0	0	0	4,686,319
OTHER (See description)	5,331	0	43,883	277,074	326,288
TOTAL BY SOURCE	12,014,925	5,481	94,347	267,341	12,402,094
PERCENTAGE OF TOTAL REVENUES	96.9 %	0.0 %	0.8 %	2.3 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,453,250	1,449,375	0.000	1,449,375
HIGH SCHOOL	476,730	476,730	24,900	501,630
TOTAL	1,929,980	1,926,105	24,900	1,951,005
1989-1990				
PSH & ELEM	1,441,610	1,435,610	0.000	1,435,610
HIGH SCHOOL	442,630	442,630	21,190	463,820
TOTAL	1,884,240	1,878,240	21,190	1,899,430
1990-1991				
PSH & ELEM	1,359,685	1,373,320	0.000	1,373,320
HIGH SCHOOL	469,360	469,360	15,860	485,240
TOTAL	1,829,025	1,842,680	15,860	1,856,560
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2075
RE-ENTRIES				92
TOTAL ENTRIES				2167

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 : 206.5
TEACHERS	108	1 : 17.2
OTHER	7	1 : 265.5
SUBTOTAL	124	1 : 15.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 619.5
TEACHER AIDES	20	1 : 92.9
OTHER	56	1 : 33.2
SUBTOTAL	79	1 : 23.5
TOTAL	203	1 : 9.2
TEACHERS' SALARIES (ALL FUNDS)		3,014,753.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		35,144,785
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2617	327,252,576
SPR		
SECONDARY	1.3537	328,779,213
LAND & IMPROVEMENTS		1,948,055
BUILDING & IMPROVEMENTS		35,887,678
FURNITURE & EQUIPMENT		3,106,305
CONSTRUCTION IN PROGRESS		1,400,000

SANDERS UNIFIED DISTRICT #18

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	410,077	3,250,307	0	4,006,926	4,005,899	(336,315)
FEDERAL PROJECTS	39,435	590,863	0	836,500	804,862	10,638
STATE PROJECTS	50,032	339,556	0	352,000	366,656	22,934
CAPITAL OUTLAY FUND	147,948	333,442	0	471,224	469,697	11,693
ADJACENT WAYS	12	1	0	0	0	13
DEBT SERVICE	188,382	71,510	0	88,000	88,000	153,892
FOOD SERVICES	50,222	391,758	0	0	379,823	67,157
SCHOOL PLANT	5,896	444	0	0	0	6,340
BOND BUILDING	86,947	5,819	0	6,000	51,274	41,482
AUXILIARY OPERATIONS	0	0	0	30,000	0	0
INTERGOVERNMENTAL AGREEMENTS	4,869	366	0	0	0	5,257
INDIRECT COSTS	30,871	37,192	0	50,000	63,697	4,356
UNEMPLOYMENT INSURANCE	25,718	943	0	20,000	0	26,661
OTHER	880,871	98,377	(17,912)	5,829,000	406,446	334,890
TOTAL	1,871,300	5,129,592	(17,912)	11,869,650	8,433,954	349,026

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	19,375	23,540
SERIOUSLY EMOTIONAL	9,887	11,775
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	4,844	0
MULTIPLE (SSI)	4,844	19,815
PHYSICALLY	4,844	13,008
LEARNING DISABLED	163,754	179,159
SPEECH / LANGUAGE	33,907	5,406
TRAINABLE MENTALLY	9,899	9,956
VISUALLY	0	0
- SUBTOTAL	280,944	262,685
GIFTED PROGRAMS	0	4,100
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	4,100
TOTAL (INCL IN MAINT. & OPER.)	280,944	266,785

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	1
1	0	1
2	0	0
3	0	0
4	0	7
5	0	7
6	0	7
7	0	0
8	0	2
SUBTOTAL	0	25
9	0	1
10	0	9
11	0	4
12	0	3
SUBTOTAL	0	17
TOTAL KDG - 12	0	42
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		2,440
9-12		1,660
ALL GRADES		4,100

REVENUES RECEIVED -- BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	28,905	151,594	1,811,730	1,467,078	3,259,307
CAPITAL OUTLAY FUNDS	11,780	11,410	35,076	275,176	333,442
ADJACENT WAYS	1	0	0	0	1
DEBT SERVICE	71,510	0	0	0	71,510
OTHER (See description)	444	0	339,556	590,863	930,865
TOTAL BY SOURCE	112,640	163,004	1,986,364	2,333,137	4,595,145
PERCENTAGE OF TOTAL REVENUES	2.5 %	3.5 %	43.2 %	50.8 %	100.0 %

CTD: 010218 Apache Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	521,054	532,785	0.000	532,785
HIGH SCHOOL	245,146	249,840	0.000	249,840
TOTAL	766,200	782,405	0.000	782,405
1990-1991				
PSH & ELEM	604,253	606,570	0.000	606,570
HIGH SCHOOL	254,866	267,420	0.000	267,420
TOTAL	859,119	873,990	0.000	873,990
1991-1992				
PSH & ELEM	648,248	653,785	0.000	653,785
HIGH SCHOOL	236,672	239,960	0.000	239,960
TOTAL	884,920	893,745	0.000	893,745
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				783
RE-ENTRIES				19
TOTAL ENTRIES				802

STAFFING SUMMARY		NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS		7	1:127.7
TEACHERS		72	1:12.4
OTHER		1	1:893.7
SUBTOTAL		80	1:11.2
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS		5	1:178.7
TEACHER AIDES		22	1:40.8
OTHER		49	1:18.2
SUBTOTAL		76	1:11.8
TOTAL		156	1:5.7
TEACHERS' SALARIES (ALL FUNDS)			1,890,114.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		82,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	14,474,872
SECONDARY	0.0000	0
LAND & IMPROVEMENTS		566,101
BUILDING & IMPROVEMENTS		7,952,155
FURNITURE & EQUIPMENT		2,788,972
CONSTRUCTION IN PROGRESS		301,810

ST. JOHNS UNIFIED DISTRICT #1

CTD: 010201 Apache Co.

FINANCIAL DATA SUMMARY	07/01/90	REVENUES	TRANSFER	EXPENDITURES	06/30/91	FUND
DESCRIPTION OF FUND	FUND BALANCE			BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	1,444,867	4,167,596	0	5,102,228	4,998,705	823,750
FEDERAL PROJECTS	32,516	185,505	0	189,255	171,526	46,493
STATE PROJECTS	4,139	19,443	0	10,774	18,579	5,003
CAPITAL OUTLAY FUND	1,278,999	210,862	0	497,580	480,620	1,029,241
ADJACENT WAYS	97,003	7,567	0	0	0	104,570
DEBT SERVICE	4,980,221	548,627	0	886,838	2,971,238	2,537,480
FOOD SERVICES	97,417	235,459	0	0	233,205	99,671
SCHOOL PLANT	23,883	1,778	0	0	0	25,861
BOND BUILDING	338,395	0	0	350,000	37	338,358
AUXILIARY OPERATIONS	0	0	0	70,000	0	0
INTERGOVERNMENTAL AGREEMENTS	0	44	0	2,000	0	44
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	48,671	32,109	0	84,000	41,923	38,857
TOTAL	8,326,111	5,408,990	0	7,182,675	8,885,955	4,849,146

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	23,308	23,889
SERIOUSLY EMOTIONAL	0	30,714
HEARING	0	8,825
OTHER HEALTH IMPAIRED	0	3,413
MULTIPLE	0	0
MULTIPLE (SSI)	0	8,825
PHYSICALLY	4,570	3,413
LEARNING DISABLED	234,917	293,488
SPEECH / LANGUAGE	115,485	58,015
TRAINABLE MENTALLY	11,947	3,413
VISUALLY	0	0
- SUBTOTAL	390,225	429,995
GIFTED PROGRAMS	9,000	250
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	191,860	187,881
CAREER ED	0	0
- SUBTOTAL	200,860	187,931
TOTAL (INCL IN MAINT. & OPER.)	590,885	617,926

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-8	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	4,106,365	1,832	3,195	58,204	4,167,596
CAPITAL OUTLAY FUNDS	210,708	57	0	0	210,862
ADJACENT WAYS	7,567	0	0	0	7,567
DEBT SERVICE	548,627	0	0	0	548,627
OTHER (See description)	1,778	0	19,443	185,505	206,726
TOTAL BY SOURCE	4,875,043	1,889	22,737	241,709	5,141,378
PERCENTAGE OF TOTAL REVENUES	94.8 %	0.0 %	0.4 %	4.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	915,455	910,835	0.000	910,835
HIGH SCHOOL	351,070	351,070	56.700	407,770
TOTAL	1,266,525	1,261,905	56.700	1,318,605
1989-1990				
PSH & ELEM	915,635	909,895	0.000	909,895
HIGH SCHOOL	368,240	368,240	50.760	419,000
TOTAL	1,283,875	1,278,135	50.760	1,328,895
1990-1991				
PSH & ELEM	895,445	899,445	0.000	899,445
HIGH SCHOOL	358,660	358,660	47.750	406,410
TOTAL	1,254,105	1,248,105	47.750	1,295,855
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				1380
RE-ENTRIES				61
TOTAL ENTRIES				1451

STAFFING SUMMARY	NUMBER OF	STAFF:STUDENT
	FTE EMPLOYEES	RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS		
AND OTHER ADMINISTRATORS	6	1 : 216.0
TEACHERS	78	1 : 16.8
OTHER	5	1 : 259.2
SUBTOTAL	89	1 : 14.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS		
AND DIRECTORS	3	1 : 432.0
TEACHER AIDES	20	1 : 64.8
OTHER	36	1 : 34.1
SUBTOTAL	61	1 : 21.2
TOTAL	150	1 : 8.8
TEACHERS' SALARIES (ALL FUNDS)		2,154,783.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		4,775,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0259	31,360,067
SFP		
SECONDARY	0.4317	31,642,220
LAND & IMPROVEMENTS		8,266
BUILDING & IMPROVEMENTS		30,690
FURNITURE & EQUIPMENT		275,721
CONSTRUCTION IN PROGRESS		

VERNON SCHOOL DISTRICT NO 9

CTD: 010309 Apache Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	36,212	292,464	0	319,300	305,066	23,568
FEDERAL PROJECTS	2,500	5,348	0	9,674	5,827	2,021
STATE PROJECTS	0	915	0	915	915	0
CAPITAL OUTLAY FUND	181,869	51,611	0	210,300	208,573	24,737
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	46,876	35,319	0	29,800	34,741	47,436
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	267,269	385,677	0	569,969	555,154	97,812

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	13,467
MULTIPLE (SSI)	15,565	0
PHYSICALLY	0	0
LEARNING DISABLED	7,783	7,607
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	7,783	7,607
VISUALLY	0	0
- SUBTOTAL	31,131	28,681
GIFTED PROGRAMS	1,000	300
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,000	300
TOTAL (INCL IN MAINT. & OPER.)	32,131	28,981

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	2	0
3	1	0
4	0	0
5	1	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	4	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	4	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		300
9-12		0
ALL GRADES		300

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	168,334	11,022	113,126	0	292,464
CAPITAL OUTLAY FUNDS	12,389	459	4,714	34,046	51,611
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	35,319	0	0	0	35,319
OTHER (See description)	0	0	915	5,348	6,263
TOTAL BY SOURCE	216,042	11,481	118,757	39,396	385,676
PERCENTAGE OF TOTAL REVENUES	56.0 %	3.0 %	30.8 %	10.2 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	39,086	26,465	0.000	26,465
HIGH SCHOOL	16,800	0.000	0.000	0.000
TOTAL	55,886	26,465	0.000	26,465
1989 - 1990				
PSH & ELEM	43,620	32,365	0.000	32,365
HIGH SCHOOL	18,360	0.000	0.000	0.000
TOTAL	62,010	32,365	0.000	32,365
1990 - 1991				
PSH & ELEM	47,060	36,200	0.000	36,200
HIGH SCHOOL	19,720	0.000	0.000	0.000
TOTAL	66,780	36,200	0.000	36,200
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			43
	RE-ENTRIES			3
	TOTAL ENTRIES			46

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	3	1 : 12.1
OTHER	0	1 : 0.0
SUBTOTAL	3	1 : 12.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 36.2
TEACHER AIDES	3	1 : 12.1
OTHER	1	1 : 36.2
SUBTOTAL	5	1 : 7.2
TOTAL	8	1 : 4.5
TEACHERS' SALARIES (ALL FUNDS)		66,790.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.5725	5,887,002
SECONDARY	0.5557	6,043,062
LAND & IMPROVEMENTS		10,533
BUILDING & IMPROVEMENTS		194,122
FURNITURE & EQUIPMENT		21,350
CONSTRUCTION IN PROGRESS		0

NOTE: THE FY 1990-91 ANNUAL FINANCIAL REPORT WAS NOT RECEIVED
FROM WINDOW ROCK UNIFIED DISTRICT NO. 8

WINDOW ROCK UNIFIED DISTRICT 8

CTD: 010208 Apache Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	0	0	0	13,570,566	0	0
FEDERAL PROJECTS	0	0	0	2,109,000	0	0
STATE PROJECTS	0	0	0	124,000	0	0
CAPITAL OUTLAY FUND	0	0	0	4,208,143	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	200,000	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	100,000	0	0
INDIRECT COSTS	0	0	0	300,000	0	0
UNEMPLOYMENT INSURANCE	0	0	0	50,000	0	0
OTHER	0	0	0	3,990,000	0	0
TOTAL	0	0	0	24,862,711	0	0

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	135,120	0
SERIOUSLY EMOTIONAL	81,930	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	26,150	0
MULTIPLE (SBI)	0	0
PHYSICALLY	22,520	0
LEARNING DISABLED	838,945	0
SPEECH / LANGUAGE	101,340	0
TRAINABLE MENTALLY	22,520	0
VISUALLY	5,830	0
- SUBTOTAL	1,216,155	0
GIFTED PROGRAMS	103,300	0
BILINGUAL ED	89,500	0
REMEDIAL ED	22,000	0
VOCATIONAL & TECH ED	377,100	0
CAREER ED	0	0
- SUBTOTAL	591,900	0
TOTAL (INCL IN MAINT. & OPER)	1,808,055	0

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	0	0	0	0	0
CAPITAL OUTLAY FUNDS	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.0%	0.0%	0.0%	0.0%	0.0%

	STATE AID ADM (\$/STUDENT)	ATTENDING ADM REIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	2,098,943	2,097,820	0.000	2,097,820
HIGH SCHOOL	702,926	733,866	0.000	733,866
TOTAL	2,801,869	2,831,486	0.000	2,831,486
1989-1990				
PSH & ELEM	2,141,465	2,132,495	0.000	2,132,495
HIGH SCHOOL	753,499	759,980	0.000	759,980
TOTAL	2,894,964	2,892,475	0.000	2,892,475
1990-1991				
PSH & ELEM	2,220,756	2,217,825	0.000	2,217,825
HIGH SCHOOL	679,331	686,550	0.000	686,550
TOTAL	2,900,089	2,906,375	0.000	2,906,375
ENROLLMENT 1980 - 1991 ORIGINAL ENTRIES				3360
RE-ENTRIES				85
TOTAL ENTRIES				3435

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	15	1:193.8
TEACHERS	203	1:14.3
OTHER	21	1:138.4
SUBTOTAL	239	1:12.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	8	1:363.3
TEACHER AIDES	36	1:74.5
OTHER	142	1:20.5
SUBTOTAL	186	1:15.4
TOTAL	425	1:6.8
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4140	0
SECONDARY	0.0000	7,905,000
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

APACHE COUNTY

FINANCIAL DATA SUMMARY	07/01/80			EXPENDITURES		06/30/81 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	8,227,318	42,089,325	00	82,383,479	42,719,588	5,587,123
FEDERAL PROJECTS	818,448	5,730,147	(150,273)	8,715,564	5,365,674	802,848
STATE PROJECTS	195,401	982,534	(10,880)	1,455,052	1,037,612	138,333
CAPITAL OUTLAY FUND	9,320,149	4,107,881	0	23,730,883	14,338,288	(910,428)
ADJACENT WAYS	221,835	81,731	0	0	70,530	213,027
DEBT SERVICE	12,802,588	8,347,244	0	5,815,334	10,748,388	8,403,452
FOOD SERVICES	420,329	2,809,085	0	0	2,793,883	435,501
SCHOOL PLANT	205,856	98,845	0	131,000	0	305,856
BOND BUILDING	10,582,228	4,588,378	0	11,008,700	10,580,103	4,800,503
AUXILIARY OPERATIONS	49,400	221,048	0	515,158	182,281	78,157
INTERGOVERNMENTAL AGREEMENTS	4,888	412	0	112,000	0	5,301
INDIRECT COSTS	384,813	241,937	0	780,000	225,837	410,713
UNEMPLOYMENT INSURANCE	51,151	2,858	0	147,000	0	84,009
OTHER	9,757,283	988,988	(122,888)	19,908,884	1,304,238	9,328,848
TOTAL	50,851,288	68,271,883	(284,088)	134,878,844	88,374,424	28,486,880

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	425,170	178,535
SERIOUSLY EMOTIONAL	170,300	183,209
HEARING	32,584	8,575
OTHER HEALTH IMPAIRED	38,172	38,981
MULTIPLE	117,810	85,988
MULTIPLE (888)	24,588	30,524
PHYSICALLY	178,130	82,814
LEARNING DISABLED	2,824,828	1,380,010
SPEECH / LANGUAGE	457,187	137,735
TRAINABLE MENTALLY	348,880	112,383
VISUALLY	87,888	38,304
- SUBTOTAL	4,483,385	2,282,848
GIFTED PROGRAMS	230,100	107,072
BILINGUAL ED	148,428	88,888
REMEDIATION	55,400	32,840
VOCATIONAL & TECH ED	1,801,884	915,888
CAREER ED	25,888	0
- SUBTOTAL	2,082,811	1,141,288
TOTAL (INCL IN MAINT. & OPER.)	6,546,178	3,404,147

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-8	0	1
1	2	3
2	8	7
3	20	18
4	13	20
5	14	20
6	19	28
7	14	14
8	11	13
SUBTOTAL	102	123
9	8	8
10	12	21
11	7	11
12	6	7
SUBTOTAL	31	48
TOTAL K-12	133	171
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	108,578	
9-12	28,041	
ALL GRADES	136,619	

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	13,785,880	1,388,804	17,082,474	9,881,157	42,089,325
CAPITAL OUTLAY FUNDS	(228,108)	84,733	1,082,037	3,180,029	4,107,881
ADJACENT WAYS	81,731	0	0	0	81,731
DEBT SERVICE	8,347,244	0	0	0	8,347,244
OTHER (See description)	98,845	0	982,534	8,730,147	8,822,528
TOTAL BY SOURCE	20,085,881	1,384,537	18,087,045	18,881,333	58,438,518
PERCENTAGE OF TOTAL REVENUES	33.8 %	2.3 %	32.1 %	31.8 %	100.0 %

CTD: 019999 Apache Co.

	STATE AID ADM (FUNDENT)	ATTENDING AD FUNDENT	NON-FED	TOTAL
1988-1989				
ELEMENTARY	9,488,844	9,448,370	8,488	9,457,885
HIGH SCHOOL	3,720,000	3,880,484	100,870	3,781,434
TOTAL	13,178,844	13,128,834	108,488	13,238,288
1989-1990				
PBH & ELEM	9,888,231	9,830,800	11,740	9,842,340
HIGH SCHOOL	3,783,838	3,705,130	88,430	3,804,588
TOTAL	13,430,189	13,335,730	111,170	13,448,900
1990-1991				
PBH & ELEM	9,833,880	9,838,270	11,880	9,848,870
HIGH SCHOOL	3,887,888	3,822,180	118,880	3,741,038
TOTAL	13,531,808	13,480,450	130,450	13,582,800
ENROLLMENT 1980 - 1991 ORIGINAL ENTRIES				14871
RE-ENTRIES				412
TOTAL ENTRIES				15283

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	81	1 : 187.8
TEACHERS	888	1 : 15.3
OTHER	78	1 : 172.0
SUBTOTAL	1,048	1 : 13.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	45	1 : 302.0
TEACHER AIDES	250	1 : 82.5
OTHER	888	1 : 19.8
SUBTOTAL	982	1 : 13.7
TOTAL	2,038	1 : 8.7
TEACHERS' SALARIES (ALL FUNDS)		14,224,408.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (09/30/91)	43,837,780
1980	TAX RATES
PRIMARY	0.0000
SFP	0.0000
SECONDARY	0.0000
LAND & IMPROVEMENTS	4,384,880
BUILDING & IMPROVEMENTS	53,480,877
FURNITURE & EQUIPMENT	7,420,145
CONSTRUCTION IN PROGRESS	1,704,488

APACHE SCHOOL DISTRICT #42

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	30,511	100,994	0	113,900	96,004	35,501
FEDERAL PROJECTS	9,300	27,362	0	24,915	29,013	7,649
STATE PROJECTS	573	1,071	0	1,900	498	1,146
CAPITAL OUTLAY FUND	34,552	17,528	0	33,389	30,606	21,474
ADJACENT WAYS	0	0	(25,855)	0	0	(25,855)
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	78	(78)
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	74,936	146,955	(25,855)	174,104	156,199	39,637

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS	0	0
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	7,150	6,601
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	7,150	6,601
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	7,150	6,601

GIFTED PROGRAMS	CUP COUNT	UNDUP COUNT
GRADE		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	3,334	3,239	94,421	0	100,994
CAPITAL OUTLAY FUNDS	2,678	498	14,364	0	17,528
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	1,071	27,362	28,433
TOTAL BY SOURCE	6,012	3,725	109,856	27,362	146,955
PERCENTAGE OF TOTAL REVENUES	4.1 %	2.5 %	74.8 %	18.6 %	100.0 %

CTD: 020342 Cochise Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	18,060	18,060	0.000	18,060
HIGH SCHOOL	3,650	0.000	0.000	0.000
TOTAL	21,940	18,060	0.000	18,060
1989-1990				
PSH & ELEM	20,470	20,470	0.000	20,470
HIGH SCHOOL	3,535	0.000	0.000	0.000
TOTAL	24,005	20,470	0.000	20,470
1990-1991				
PSH & ELEM	19,990	19,990	0.000	19,990
HIGH SCHOOL	4,540	0.000	0.000	0.000
TOTAL	24,530	19,990	0.000	19,990
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				28
RE-ENTRIES				0
TOTAL ENTRIES				28

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	1	1:20.0
OTHER	0	1:0.0
SUBTOTAL	1	1:20.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	2	1:10.0
OTHER	2	1:10.0
SUBTOTAL	4	1:5.0
TOTAL	5	1:4.0
TEACHERS' SALARIES (ALL FUNDS)		42,125.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	0
1990	
TAX RATES	0.0000
ASSESSED VALUATION	1,244,288
PRIMARY	
SFP	
SECONDARY	
0.0000	1,281,808
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE & EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

ASH CREEK SCHOOL DISTRICT #53

CTD: 020453 Cochise Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	25,402	319,343	0	352,421	304,551	40,194
FEDERAL PROJECTS	3,020	11,710	0	31,981	11,114	3,816
STATE PROJECTS	1,513	29,422	(78)	3,000	27,071	3,788
CAPITAL OUTLAY FUND	43,892	9,511	0	72,519	56,710	(5,547)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	4,490	17,134	0	0	15,405	6,219
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	159	0	0	0	159
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	48	4	0	50	0	52
TOTAL	78,125	387,283	(78)	459,971	416,851	48,479

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	6,479	6,479
SERIOUSLY EMOTIONAL	0	0
HEARING	500	100
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	10,718	0
SPEECH / LANGUAGE	5,703	5,703
TRAINABLE MENTALLY	0	2,174
VISUALLY	0	0
- SUBTOTAL	23,400	14,456
GIFTED PROGRAMS	2,200	0
BILINGUAL ED	2,200	1,200
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	4,400	1,200
TOTAL (INCL IN MAINT. & OPER)	27,800	15,656

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	116,691	4,580	196,072	0	319,343
CAPITAL OUTLAY FUNDS	1,475	191	7,845	0	9,511
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	29,422	11,710	41,132
TOTAL BY SOURCE	118,166	4,771	235,339	11,710	369,986
PERCENTAGE OF TOTAL REVENUES	31.9%	1.3%	63.6%	3.2%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	50,335	50,335	0.000	50,335
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	50,335	50,335	0.000	50,335
1989-1990				
PSH & ELEM	41,738	41,985	0.000	41,985
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	41,738	41,985	0.000	41,985
1990-1991				
PSH & ELEM	61,990	61,990	0.000	61,990
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	61,990	61,990	0.000	61,990
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			81
	RE-ENTRIES			4
	TOTAL ENTRIES			85

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1: 62.0
TEACHERS	5	1: 12.4
OTHER	0	1: 0.0
SUBTOTAL	6	1: 10.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1: 62.0
TEACHER AIDES	1	1: 62.0
OTHER	3	1: 20.7
SUBTOTAL	5	1: 12.4
TOTAL	11	1: 5.8
TEACHERS' SALARIES (ALL FUNDS)		107,980.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.6528	3,881,848
SRP		
SECONDARY	0.0000	4,045,578
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		37,000
FURNITURE & EQUIPMENT		4,823
CONSTRUCTION IN PROGRESS		0

BENSON SCHOOL DISTRICT #9

CTD: 020409 Cochise Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	EXPENDITURES			06/30/91 FUND BALANCE
		REVENUES	TRANSFER	BUDGET ACTUAL	
MAINTENANCE & OPERATION	(94,308)	2,284,830	0	2,433,732 2,421,250	(230,728)
FEDERAL PROJECTS	22,242	49,792	(12)	163,617 60,401	11,821
STATE PROJECTS	2,227	2,357	0	6,000 3,084	1,520
CAPITAL OUTLAY FUND	621,673	276,636	0	294,147 232,688	665,621
ADJACENT WAYS	24,150	1,210	0	0 0	25,360
DEBT SERVICE	153,967	289,925	0	350,000 303,139	140,753
FOOD SERVICES	12,340	169,796	0	0 158,954	23,182
SCHOOL PLANT	0	0	0	0 0	0
BOND BUILDING	128,732	0	0	62,000 29,994	98,738
AUXILIARY OPERATIONS	0	0	0	7,500 0	0
INTERGOVERNMENTAL AGRMNTS	16,949	35,403	0	35,000 23,556	28,706
INDIRECT COSTS	0	0	0	0 0	0
UNEMPLOYMENT INSURANCE	32,771	2,344	0	2,800 56	35,059
OTHER	3,389	536	0	3,000 26	3,899
TOTAL	924,132	3,112,829	(12)	3,357,796 3,233,128	803,821

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	8,200	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	15,671	5,563
MULTIPLE (SSI)	18,926	0
PHYSICALLY	0	0
LEARNING DISABLED	164,797	216,574
SPEECH / LANGUAGE	25,621	3,920
TRAINABLE MENTALLY	0	8,661
VISUALLY	0	0
- SUBTOTAL	233,215	234,718
GIFTED PROGRAMS	13,422	3,330
BILINGUAL ED	10,267	10,973
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	23,689	14,303
TOTAL (INCL IN MAINT. & OPER)	256,904	249,021

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	14
2	0	11
3	0	8
4	0	8
5	0	0
6	0	5
7	0	5
8	0	5
SUBTOTAL	0	55
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	55
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	3,330	
9-12	0	
ALL GRADES	3,330	

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	470,556	58,678	1,755,596	0	2,284,830
CAPITAL OUTLAY FUNDS	52,615	7,182	216,839	0	276,636
ADJACENT WAYS	1,210	0	0	0	1,210
DEBT SERVICE	289,925	0	0	0	289,925
OTHER (See description)	0	0	2,357	49,792	52,149
TOTAL BY SOURCE	814,306	65,860	1,974,792	49,792	2,904,750
PERCENTAGE OF TOTAL REVENUES	28.0 %	2.3 %	68.0 %	1.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	682,327	683,320	33,005	716,325
HIGH SCHOOL	0,000	0,000	0,000	0,000
TOTAL	682,327	683,320	33,005	716,325
1989-1990				
PSH & ELEM	727,660	727,660	29,600	757,260
HIGH SCHOOL	0,000	0,000	0,000	0,000
TOTAL	727,660	727,660	29,600	757,260
1990-1991				
PSH & ELEM	730,090	730,090	0,000	730,090
HIGH SCHOOL	0,000	0,000	0,000	0,000
TOTAL	730,090	730,090	0,000	730,090
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				796
RE-ENTRIES				60
TOTAL ENTRIES				856

STAFFING SUMMARY		
	NUMBER OF FTE EMPLOYEES	STAFF STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 243.4
TEACHERS	40	1 : 18.3
OTHER	2	1 : 365.0
SUBTOTAL	45	1 : 16.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 730.1
TEACHER AIDES	6	1 : 121.7
OTHER	17	1 : 42.9
SUBTOTAL	24	1 : 30.4
TOTAL	69	1 : 10.6
TEACHERS' SALARIES (ALL FUNDS)		1,048,666.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		4,446,787
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2536	25,046,806
SFP		
SECONDARY	1.0971	25,328,171
LAND & IMPROVEMENTS		23,059
BUILDING & IMPROVEMENTS		144,010
FURNITURE & EQUIPMENT		74,737
CONSTRUCTION IN PROGRESS		0

BENSON UHS DISTRICT #9

CTD: 020509 Cochise Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	64,243	1,453,222	0	1,810,372	1,566,862	(69,427)
FEDERAL PROJECTS	35,891	273,603	(263)	191,889	275,037	34,174
STATE PROJECTS	6,198	37,947	0	22,500	38,036	6,107
CAPITAL OUTLAY FUND	212,449	127,376	0	185,474	147,975	191,850
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	197,829	274,787	0	350,000	321,777	150,839
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	175,881	0	0	128,750	83,291	92,590
AUXILIARY OPERATIONS	18,330	33,692	0	25,000	26,345	25,657
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	21,857	1,808	0	5,000	907	22,698
OTHER	9,413	15,287	0	12,900	16,673	8,027
TOTAL	741,891	2,217,522	(263)	2,531,885	2,498,655	462,475

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	13,120	578
MULTIPLE (SBI)	13,120	0
PHYSICALLY	0	599
LEARNING DISABLED	107,190	100,300
SPEECH / LANGUAGE	10,978	0
TRAINABLE MENTALLY	12,000	0
VISUALLY	0	145
- SUBTOTAL	156,408	101,612
GIFTED PROGRAMS	2,700	223
BILINGUAL ED	720	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	184,902	233,051
CAREER ED	0	0
- SUBTOTAL	188,322	234,174
TOTAL (INCL IN MAINT. & OPER.)	344,728	335,786

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-6	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	3
10	0	3
11	0	1
12	0	1
SUBTOTAL	0	8
TOTAL K-12	0	8
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-6	0	0
9-12	223	223
ALL GRADES	223	223

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	364.050	360.780	27.430	368.210
TOTAL	364.050	360.780	27.430	368.210
1989-1990				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	341.030	339.030	22.400	361.430
TOTAL	341.030	339.030	22.400	361.430
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	334.220	333.950	19.020	362.970
TOTAL	334.220	333.950	19.020	362.970
ENROLLMENT 1990-1991 ORIGINAL ENTRIES				377
RE-ENTRIES				19
TOTAL ENTRIES				396

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1:178.5
TEACHERS	24	1:14.7
OTHER	7	1:50.4
SUBTOTAL	33	1:10.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1:178.5
TEACHER AIDES	0	1:0.0
OTHER	22	1:16.0
SUBTOTAL	24	1:14.7
TOTAL	57	1:6.2
TEACHERS' SALARIES (ALL FUNDS)		770,210.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	4,838,312
1990	TAX RATES
PRIMARY	1.9908
SFP	
SECONDARY	0.9301
LAND & IMPROVEMENTS	20.586
BUILDING & IMPROVEMENTS	91.980
FURNITURE & EQUIPMENT	171.931
CONSTRUCTION IN PROGRESS	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	527,556	29,703	895,983	0	1,453,222
CAPITAL OUTLAY FUNDS	27,548	3,268	96,560	0	127,376
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	274,787	0	0	0	274,787
OTHER (See description)	0	0	37,947	273,603	311,550
TOTAL BY SOURCE	829,891	32,971	1,030,470	273,603	2,166,935
PERCENTAGE OF TOTAL REVENUES	38.3 %	1.5 %	47.6 %	12.6 %	100.0 %

BISBEE UNIFIED DISTRICT 2

CTD: 020202 Cochise Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	214,768	4,866,881	0	5,047,784	4,829,433	254,214
FEDERAL PROJECTS	82,581	381,353	0	402,736	389,920	73,994
STATE PROJECTS	3,550	27,736	0	10,365	20,864	10,592
CAPITAL OUTLAY FUND	289,871	401,075	0	532,911	388,688	272,258
ADJACENT WAYS	(646)	5,030	0	0	0	4,384
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	86,094	292,311	0	0	303,442	74,983
SCHOOL PLANT	44,730	13,310	0	10,000	2,458	55,582
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	14,890	18,355	0	20,000	31,903	1,342
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	416	31	0	0	0	447
UNEMPLOYMENT INSURANCE	28,101	2,044	0	30,000	465	29,680
OTHER	17,783	21,187	0	28,500	16,344	22,828
TOTAL	762,118	6,031,313	0	6,082,296	5,993,347	800,082

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	51,000	32,270
SERIOUSLY EMOTIONAL	9,395	7,589
HEARING	0	0
OTHER HEALTH IMPAIRED	1,000	0
MULTIPLE	0	7,589
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	171,780	177,776
SPEECH / LANGUAGE	20,300	9,954
TRAINABLE MENTALLY	26,850	29,518
VISUALLY	9,395	13,718
- SUBTOTAL	289,720	274,374
GIFTED PROGRAMS	28,469	7,123
BILINGUAL ED	203,294	188,185
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	179,770	180,720
CAREER ED	0	0
- SUBTOTAL	411,533	356,028
TOTAL (INCL IN MAINT. & OPER.)	701,253	630,402

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	4
3	0	12
4	0	10
5	0	8
6	0	22
7	0	12
8	0	16
SUBTOTAL	0	84
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	84
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		7,123
9-12		0
ALL GRADES		7,123

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,356,414	109,704	3,402,783	0	4,866,881
CAPITAL OUTLAY FUNDS	107,817	9,145	284,313	0	401,075
ADJACENT WAYS	5,893	0	1,137	0	5,030
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	13,310	0	27,736	381,353	422,399
TOTAL BY SOURCE	1,481,234	118,849	3,715,949	381,353	5,697,385
PERCENTAGE OF TOTAL REVENUES	26.0 %	2.1 %	65.2 %	6.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	886,725	886,725	0.000	886,725
HIGH SCHOOL	346,270	346,270	126,610	472,880
TOTAL	1,232,995	1,232,995	126,610	1,359,605
1989-1990				
PSH & ELEM	908,975	908,595	0.000	908,595
HIGH SCHOOL	308,430	308,430	125,028	433,458
TOTAL	1,217,405	1,217,025	125,028	1,342,053
1990-1991				
PSH & ELEM	907,125	907,125	0.000	907,125
HIGH SCHOOL	303,730	303,730	129,885	433,615
TOTAL	1,210,855	1,210,855	129,885	1,340,740
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1485
RE-ENTRIES				93
TOTAL ENTRIES				1578

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 : 191.5
TEACHERS	75	1 : 17.9
OTHER	7	1 : 191.5
SUBTOTAL	89	1 : 15.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 223.5
TEACHER AIDES	20	1 : 67.0
OTHER	44	1 : 30.5
SUBTOTAL	70	1 : 19.2
TOTAL	159	1 : 8.4
TEACHERS' SALARIES (ALL FUNDS)		2,165,562.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.2509	18,590,083
SRP		
SECONDARY	1.4802	19,456,214
LAND & IMPROVEMENTS		599,643
BUILDING & IMPROVEMENTS		8,804,482
FURNITURE & EQUIPMENT		2,126,029
CONSTRUCTION IN PROGRESS		0

BOWIE UNIFIED DISTRICT 14

CTD: 020214 Cochise Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES		EXPENDITURES		06/30/91 FUND BALANCE
			TRANSFER	BUDGET	ACTUAL	
MAINTENANCE & OPERATION	24,500	746,869	0	783,815	732,868	38,280
FEDERAL PROJECTS	1,867	11,424	0	13,039	9,779	3,512
STATE PROJECTS	3,206	4,502	0	3,000	2,599	5,109
CAPITAL OUTLAY FUND	(3,956)	81,887	0	94,288	80,874	(2,833)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	86,400	48,798	0	71,600	68,071	86,125
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	5,988	435	0	0	0	6,403
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	3,115	1,107	0	3,294	626	3,296
TOTAL	123,100	882,630	0	988,036	885,938	119,792

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	5,855	5,583
SERIOUSLY EMOTIONAL	2,000	1,018
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	24,974	24,870
SPEECH / LANGUAGE	6,848	6,598
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	39,677	38,067
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	13,071	12,689
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	13,071	12,689
TOTAL (INCL IN MAINT. & OPER.)	52,748	50,756

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	500,473	6,386	239,810	0	746,669
CAPITAL OUTLAY FUNDS	55,262	710	25,505	0	81,487
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	48,798	0	0	0	48,798
OTHER (See description)	435	0	4,502	11,424	16,361
TOTAL BY SOURCE	603,096	7,096	269,907	11,424	891,523
PERCENTAGE OF TOTAL REVENUES	67.6 %	0.8 %	30.3 %	1.3 %	100.0 %

	STATE AID ADM (\$/STUDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1990-1991				
ELEMENTARY	76.385	76.385	0.000	76.385
HIGH SCHOOL	29.770	29.770	0.000	29.770
TOTAL	106.155	106.155	0.000	106.155
1990-1990				
PSH & ELEM	81.745	81.745	0.000	81.745
HIGH SCHOOL	31.882	31.780	0.000	31.780
TOTAL	113.407	113.525	0.000	113.525
1990-1991				
PSH & ELEM	96.312	96.570	0.000	96.570
HIGH SCHOOL	39.214	42.720	0.000	42.720
TOTAL	135.526	141.290	0.000	141.290
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				182
RE-ENTRIES				7
TOTAL ENTRIES				189

STAFFING SUMMARY		NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS			
		1	1 : 141.3
TEACHERS			
		14	1 : 10.1
OTHER			
		1	1 : 141.3
SUBTOTAL		16	1 : 8.8
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS			
		1	1 : 141.3
TEACHER AIDES			
		3	1 : 47.1
OTHER			
		9	1 : 15.7
SUBTOTAL		13	1 : 10.9
TOTAL		29	1 : 4.9
TEACHERS' SALARIES (ALL FUNDS)			0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		286,750
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	8.3000	5,863,326
SECONDARY	0.5060	7,000,075
LAND & IMPROVEMENTS		168,178
BUILDING & IMPROVEMENTS		2,904,797
FURNITURE & EQUIPMENT		829,814
CONSTRUCTION IN PROGRESS		0

COCHISE SCHOOL DISTRICT #26

CTD: 020326 Cochise Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	196,372	474,439	0	663,979	546,475	121,336
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	967,021	46,833	0	67,660	62,113	650,741
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	990	10,338	0	0	9,778	1,449
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	963,263	530,608	0	731,639	620,366	773,525

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	8,829	10,440
SERIOUSLY EMOTIONAL	0	0
HEARING	100	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	56,951	20,880
SPEECH / LANGUAGE	5,703	20,880
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	69,583	52,200
GIFTED PROGRAMS	1,200	0
BILINGUAL ED	1,200	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	4,000	0
- SUBTOTAL	6,400	0
TOTAL (INCL IN MAINT. & OPER)	75,983	52,200

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	474,217	0	222	0	474,439
CAPITAL OUTLAY FUNDS	46,833	0	0	0	46,833
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	520,050	0	222	0	520,272
PERCENTAGE OF TOTAL REVENUES	100.0 %	0.0 %	0.0 %	0.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1986 - 1989				
ELEMENTARY	42.135	41.135	0.000	41.135
HIGH SCHOOL	10.100	0.000	0.000	0.000
TOTAL	52.235	41.135	0.000	41.135
1990 - 1991				
PSH & ELEM	50.420	49.420	0.000	49.420
HIGH SCHOOL	9.000	0.000	0.000	0.000
TOTAL	59.420	49.420	0.000	49.420
1990 - 1991				
PSH & ELEM	52.440	52.440	0.000	52.440
HIGH SCHOOL	13.000	0.000	0.000	0.000
TOTAL	65.440	52.440	0.000	52.440
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				45
RE-ENTRIES				1
TOTAL ENTRIES				46

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	7	1:7.5
OTHER	0	1:0.0
SUBTOTAL	7	1:7.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1:28.3
TEACHER AIDES	1	1:52.4
OTHER	2	1:28.3
SUBTOTAL	5	1:10.5
TOTAL	12	1:4.4
TEACHERS' SALARIES (ALL FUNDS)		221,810.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATE'S	ASSESSSED VALUATION
PRIMARY	0.8798	53,508,600
SECONDARY	0.0000	53,580,519
LAND & IMPROVEMENTS		30,301
BUILDING & IMPROVEMENTS		469,774
FURNITURE & EQUIPMENT		325,017
CONSTRUCTION IN PROGRESS		0

DOUBLE ADOBE SCHOOL DIST #45

CTD: 020345 Cochise Co.

FINANCIAL DATA SUMMARY	07/01/00			EXPENDITURES		06/30/01 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	3,556	439,175	0	473,405	374,194	67,937
FEDERAL PROJECTS	3,152	5,267	0	8,705	6,284	2,136
STATE PROJECTS	0	3,000	0	3,000	1,824	1,176
CAPITAL OUTLAY FUND	6,474	11,138	0	21,438	12,048	7,564
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	4	429	0	0	70	363
TOTAL	15,186	458,009	0	506,548	395,020	78,175

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SPE)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	13,720	15,863
SPEECH / LANGUAGE	9,500	9,596
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	23,220	25,459
GIFTED PROGRAMS	5,000	2,500
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	5,000	2,500
TOTAL (INCL IN MAINT & OPER)	28,220	27,959

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-12	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		2,500
9-12		0
ALL GRADES		2,500

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	85,799	8,473	344,903	0	439,175
CAPITAL OUTLAY FUNDS	1,029	254	9,855	0	11,138
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	3,000	5,267	8,267
TOTAL BY SOURCE	86,828	8,727	357,758	5,267	458,580
PERCENTAGE OF TOTAL REVENUES	18.9 %	1.9 %	78.0 %	1.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	56,510	48,920	1,000	49,920
HIGH SCHOOL	23,560	0,000	0,000	0,000
TOTAL	80,100	48,920	1,000	49,920
1989-1990				
PSH & ELEM	51,475	45,245	1,500	46,745
HIGH SCHOOL	26,320	0,000	0,000	0,000
TOTAL	79,795	45,245	1,500	46,745
1990-1991				
PSH & ELEM	86,410	62,410	3,240	65,660
HIGH SCHOOL	25,400	0,000	0,000	0,000
TOTAL	111,810	62,410	3,240	65,660
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				82
RE-ENTRIES				0
TOTAL ENTRIES				82

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	4	1:16.4
OTHER	0	1:0.0
SUBTOTAL	4	1:16.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	1	1:85.7
OTHER	2	1:32.8
SUBTOTAL	3	1:21.8
TOTAL	7	1:9.4
TEACHERS' SALARIES (ALL FUNDS)		150,000.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.8134	1,822,455
SPP		
SECONDARY	0.0000	1,708,986
LAND & IMPROVEMENTS		8,200
BUILDING & IMPROVEMENTS		72,482
FURNITURE & EQUIPMENT		10,000
CONSTRUCTION IN PROGRESS		0

DOUGLAS UNIFIED DISTRICT 27

CTD: 020227 Cochise Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(80,379)	13,197,463	100,328	13,470,379	13,151,215	75,197
FEDERAL PROJECTS	197,371	1,090,921	0	1,056,856	1,121,021	167,271
STATE PROJECTS	147,045	418,000	0	292,039	479,747	85,307
CAPITAL OUTLAY FUND	178,013	1,060,427	0	1,141,392	1,091,157	137,283
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	305,968	35,217	(100,328)	0	231,413	434
FOOD SERVICES	156,252	782,880	0	0	751,805	189,507
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	31,034	113,444	(25,000)	75,000	84,130	35,348
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	251	997	0	85,965	671	277
UNEMPLOYMENT INSURANCE	0	0	0	26,983	0	0
OTHER	35,873	9,194	0	52,406	13,515	31,592
TOTAL	973,418	16,868,232	(25,000)	16,201,052	16,924,474	722,176

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	121,800	136,919
SERIOUSLY EMOTIONAL	2,848	4,865
HEARING	6,538	18,851
OTHER HEALTH IMPAIRED	24,967	39,893
MULTIPLE	11,254	29,817
MULTIPLE (SSI)	0	0
PHYSICALLY	2,846	6,099
LEARNING DISABLED	704,826	648,121
SPEECH / LANGUAGE	355,745	102,327
TRAINABLE MENTALLY	31,046	3,810
VISUALLY	14,230	11,432
- SUBTOTAL	1,277,898	1,002,064
GIFTED PROGRAMS	56,073	77,117
BILINGUAL ED	0	70
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	405,534	439,009
CAREER ED	0	0
- SUBTOTAL	483,607	516,106
TOTAL (INCL IN MAINT. & OPER)	1,741,505	1,518,280

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		43,183
9-12		26,991
ALL GRADES		70,174

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	1,248,758	390,488	11,588,238	0	13,197,463
CAPITAL OUTLAY FUNDS	138,138	29,390	982,900	0	1,050,428
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	35,217	0	0	0	35,217
OTHER (See description)	0	0	418,009	1,060,921	1,508,930
TOTAL BY SOURCE	1,422,113	419,856	12,839,147	1,060,921	15,792,036
PERCENTAGE OF TOTAL REVENUES	9.0 %	2.7 %	81.4 %	6.9 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	2,794,784	2,822,100	14,640	2,836,740
HIGH SCHOOL	1,124,522	1,157,030	19,710	1,178,740
TOTAL	3,919,286	3,979,130	34,350	4,013,480
1989-1990				
PSH & ELEM	2,870,628	2,897,905	12,320	2,910,225
HIGH SCHOOL	1,200,556	1,231,870	27,570	1,259,440
TOTAL	4,071,184	4,129,775	39,890	4,169,665
1990-1991				
PSH & ELEM	2,883,200	2,901,910	7,050	2,908,980
HIGH SCHOOL	1,192,913	1,218,740	21,830	1,240,570
TOTAL	4,076,113	4,120,650	28,880	4,149,530
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			4588
	RE-ENTRIES			73
	TOTAL ENTRIES			4661

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 : 278.6
TEACHERS	212	1 : 19.6
OTHER	12	1 : 345.8
SUBTOTAL	239	1 : 17.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 2074.8
TEACHER AIDES	73	1 : 56.8
OTHER	121	1 : 34.3
SUBTOTAL	196	1 : 21.2
TOTAL	435	1 : 9.5
TEACHERS' SALARIES (ALL FUNDS)		6,799,224.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3775	34,495,964
SFP		
SECONDARY	0.0000	34,848,529
LAND & IMPROVEMENTS		312,843
BUILDING & IMPROVEMENTS		11,736,811
FURNITURE & EQUIPMENT		3,807,945
CONSTRUCTION IN PROGRESS		250,400

ELFRIDA SCHOOL DISTRICT #12

CTD: 020412 Cochise Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	17,185	678,288	0	704,879	642,988	52,468
FEDERAL PROJECTS	5,777	82,705	(1,891)	43,013	43,416	23,375
STATE PROJECTS	429	1,054	0	1,000	1,240	243
CAPITAL OUTLAY FUND	135,982	80,583	0	116,925	114,444	102,131
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	270	7,210	0	0	6,943	537
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	15,672	1,135	0	14,000	451	16,368
OTHER	0	513	0	0	0	513
TOTAL	175,315	831,479	(1,891)	878,817	809,480	185,623

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	6,991	7,180
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (800)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	55,228	57,280
SPEECH / LANGUAGE	6,480	5,078
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	69,700	69,538
GIFTED PROGRAMS	6,200	1,089
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	6,200	1,089
TOTAL (INCL IN MAINT. & OPER.)	74,900	70,627

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-12	0	0
1	0	0
2	0	1
3	0	3
4	0	1
5	0	2
6	0	0
7	0	0
8	0	1
SUBTOTAL	0	8
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	8
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,089
9-12		0
ALL GRADES		1,089

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	64,089	17,823	508,377	0	678,289
CAPITAL OUTLAY FUNDS	9,691	2,203	68,699	0	80,593
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	1,054	62,705	63,759
TOTAL BY SOURCE	73,780	20,026	608,130	62,705	822,621
PERCENTAGE OF TOTAL REVENUES	9.0%	2.4%	81.0%	7.6%	100.0%

	STATE AID ADM (FUNDENT)	ATTENDING ADM FUNDENT	NON-FEE	TOTAL
1988-1989				
ELEMENTARY	185,735	185,735	1,500	187,235
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	185,735	185,735	1,500	187,235
1989-1990				
PSH & ELEM	173,835	173,835	2,000	175,835
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	173,835	173,835	2,000	175,835
1990-1991				
PSH & ELEM	201,335	201,335	5,000	206,335
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	201,335	201,335	5,000	206,335
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				240
RE-ENTRIES				20
TOTAL ENTRIES				260

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1:208.3
TEACHERS	11	1:18.8
OTHER	0	1:0.0
SUBTOTAL	12	1:17.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1:108.2
TEACHER AIDES	7	1:29.5
OTHER	5	1:41.3
SUBTOTAL	14	1:14.7
TOTAL	26	1:7.9
TEACHERS' SALARIES (ALL FUNDS)		257,532.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990		
TAX RATES		ASSESSED VALUATION
PRIMARY	1.3818	4,559,735
SECONDARY	0.0000	4,705,281
LAND & IMPROVEMENTS		122,190
BUILDING & IMPROVEMENTS		816,871
FURNITURE & EQUIPMENT		425,992
CONSTRUCTION IN PROGRESS		82,000

FORREST SCHOOL DISTRICT #81

CTD: 020381 Cochise Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	46,442	44,723	0	92,587	66,322	24,843
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	24,886	1,841	0	0	0	26,726
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	71,327	46,564	0	92,587	66,322	51,569

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	3,000	12,237
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	3,000	12,237
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER)	3,000	12,237

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	43,833	37	852	0	44,722
CAPITAL OUTLAY FUNDS	1,830	7	4	0	1,841
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	45,663	44	856	0	46,563
PERCENTAGE OF TOTAL REVENUES	98.1%	0.1%	1.8%	0.0%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	6,906	0.000	0.000	0.000
HIGH SCHOOL	2,332	0.000	0.000	0.000
TOTAL	9,238	0.000	0.000	0.000
1989-1990				
PSH & ELEM	7,388	0.000	0.000	0.000
HIGH SCHOOL	5,300	0.000	0.000	0.000
TOTAL	12,688	0.000	0.000	0.000
1990-1991				
PSH & ELEM	7,290	0.000	0.000	0.000
HIGH SCHOOL	5,050	0.000	0.000	0.000
TOTAL	12,340	0.000	0.000	0.000
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			0
	RE-ENTRIES			0
	TOTAL ENTRIES			0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	0	1:0.0
OTHER	0	1:0.0
SUBTOTAL	0	1:0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	0	1:0.0
OTHER	1	1:0.0
SUBTOTAL	1	1:0.0
TOTAL	1	1:0.0
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	0
1990	TAX RATES
PRIMARY	1.8225
SFP	
SECONDARY	0.0000
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE & EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

FT. HUACHUCA ACCOMMODATION

CTD: 020100 Cochise Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES		06/30/91 FUND BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	810,544	5,384,648	0	4,868,625	4,830,230	1,385,082
FEDERAL PROJECTS	55,108	310,335	(38,337)	282,078	324,588	2,519
STATE PROJECTS	202	13,578	0	45,176	10,449	3,331
CAPITAL OUTLAY FUND	4,076,432	463,068	0	531,588	529,367	4,010,133
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	9,731	212,105	0	0	207,706	14,130
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	5,000	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	1,440	0	10,000	1,424	16
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	30,053	87,130	0	147,000	63,511	53,672
TOTAL	4,982,171	6,472,304	(38,337)	5,870,483	5,967,275	5,448,863

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	9,481	9,884
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	6,080	6,204
LEARNING DISABLED	293,811	299,579
SPEECH / LANGUAGE	58,713	59,907
TRAINABLE MENTALLY	3,061	3,123
VISUALLY	0	0
- SUBTOTAL	370,856	378,497
GIFTED PROGRAMS	50,516	50,516
BILINGUAL ED	29,305	29,824
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	79,881	80,340
TOTAL (INCL IN MAINT. & OPER)	450,837	458,837

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	1	1
1	1	1
2	3	3
3	7	7
4	12	12
5	15	15
6	6	6
7	7	7
8	2	2
SUBTOTAL	54	54
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	54	54
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		50,516
9-12		0
ALL GRADES		50,516

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	24,840	138,437	1,308,295	3,913,078	5,384,648
CAPITAL OUTLAY FUNDS	302,320	15,382	145,366	0	463,068
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	13,578	310,335	323,913
TOTAL BY SOURCE	327,160	153,819	1,467,239	4,223,411	6,171,629
PERCENTAGE OF TOTAL REVENUES	5.3%	2.5%	23.8%	68.4%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,411,240	1,411,240	0.000	1,411,240
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,411,240	1,411,240	0.000	1,411,240
1989-1990				
PSH & ELEM	1,442,145	1,442,145	0.000	1,442,145
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,442,145	1,442,145	0.000	1,442,145
1990-1991				
PSH & ELEM	1,469,060	1,469,060	0.000	1,469,060
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,469,060	1,469,060	0.000	1,469,060
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1820
RE-ENTRIES				77
TOTAL ENTRIES				1897

STAFFING SUMMARY		NUMBER OF FTE EMPLOYEES	STAFF/STUDENT RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS			
TEACHERS		5	1 : 293.8
OTHER		83	1 : 17.7
SUBTOTAL		7	1 : 209.9
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS			
TEACHER AIDES		3	1 : 489.7
OTHER		25	1 : 56.8
SUBTOTAL		35	1 : 42.0
TOTAL		63	1 : 23.3
TOTAL			
TEACHERS' SALARIES (ALL FUNDS)		158	1 : 9.3
			2,301,780.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		
1990		0
TAX RATES		
PRIMARY	0.0000	ASSESSED VALUATION
SECONDARY	0.0000	0
LAND & IMPROVEMENTS		151,121
BUILDING & IMPROVEMENTS		424,897
FURNITURE & EQUIPMENT		1,988,410
CONSTRUCTION IN PROGRESS		0

McNEAL SCHOOL DISTRICT #55

CTD: 020355 Cochise Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	17,368	258,168	0	274,730	258,888	16,705
FEDERAL PROJECTS	0	394	0	398	200	194
STATE PROJECTS	0	1,020	0	1,000	944	76
CAPITAL OUTLAY FUND	18,121	15,579	0	27,723	17,785	15,815
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	1,836	120	0	1,597	0	1,756
OTHER	0	0	0	0	0	0
TOTAL	37,143	275,301	0	306,438	277,798	34,848

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	7,250	4,801
SPEECH / LANGUAGE	7,250	4,801
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	14,500	9,202
GIFTED PROGRAMS	200	293
BILINGUAL ED	200	293
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	400	586
TOTAL (INCL IN MAINT. & OPER.)	14,900	9,788

GIFTED PROGRAMS		
GRADES	DUP COUNT	LINKUP COUNT
K-5	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-5	293	0
9-12	0	293
ALL GRADES	293	293

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	78,785	5,071	174,332	0	258,188
CAPITAL OUTLAY FUNDS	2,120	360	13,078	0	15,578
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	1,020	394	1,414
TOTAL BY SOURCE	80,905	5,431	188,431	394	275,161
PERCENTAGE OF TOTAL REVENUES	29.4 %	2.0 %	68.5 %	0.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	NON-RES	TOTAL
1989-1990				
ELEMENTARY	37,780	37,780	0.000	37,780
HIGH SCHOOL	12,270	0.000	0.000	0.000
TOTAL	50,050	37,780	0.000	37,780
1989-1990				
PSH & ELEM	36,150	36,150	0.150	36,300
HIGH SCHOOL	14,710	0.000	0.000	0.000
TOTAL	50,860	36,150	0.150	36,300
1990-1991				
PSH & ELEM	45,070	45,070	0.000	45,070
HIGH SCHOOL	14,380	0.000	0.000	0.000
TOTAL	59,450	45,070	0.000	45,070
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				48
RE-ENTRIES				5
TOTAL ENTRIES				54

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	3	1:15.0
OTHER	0	1:0.0
SUBTOTAL	3	1:15.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	1	1:45.1
OTHER	2	1:22.5
SUBTOTAL	3	1:15.0
TOTAL	6	1:7.5
TEACHERS' SALARIES (ALL FUNDS)		87,900.00

BIBLIOGRAPHIC DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	8.7017	1,521,827
SFP		
SECONDARY	0.0000	1,533,488
LAND & IMPROVEMENTS		6,250
BUILDING & IMPROVEMENTS		80,202
FURNITURE & EQUIPMENT		87,877
CONSTRUCTION IN PROGRESS		0

NACO SCHOOL DISTRICT #23

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/80		EXPENDITURES		06/30/81 FUND	
	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	798,243	1,117,325	0	1,145,157	1,129,330	756,229
FEDERAL PROJECTS	18,498	33,414	0	0	40,780	11,079
STATE PROJECTS	4,499	1,330	0	0	1,333	4,499
CAPITAL OUTLAY FUND	44,838	120,383	0	61,371	89,857	79,365
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	616	45	0	0	0	661
TOTAL	836,425	1,272,497	0	1,237,528	1,281,122	847,800

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	26,325	26,340
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (800)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	32,000	32,113
SPEECH / LANGUAGE	19,185	18,928
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	77,511	77,403
GIFTED PROGRAMS	5,000	4,940
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	5,000	4,940
TOTAL (INCL IN MAINT. & OPER.)	82,511	82,343

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
K-5	0	0
1	0	0
2	1	1
3	0	0
4	0	0
5	1	1
6	1	1
7	2	2
8	1	1
SUBTOTAL	6	6
6	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	6	6
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-5		4,940
6-12		0
ALL GRADES		4,940

REVENUES RECEIVED -- BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	56,835	34,935	1,024,095	0	1,117,325
CAPITAL OUTLAY FUNDS	3,784	3,851	112,746	0	120,383
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	1,330	33,414	34,744
TOTAL BY SOURCE	60,619	38,786	1,138,143	33,414	1,272,452
PERCENTAGE OF TOTAL REVENUES	4.8 %	3.0 %	89.4 %	2.6 %	100.0 %

CTD: 020323 Cochise Co.

	STATE AND ADM	ATTENDING ADM	NON-ADM	TOTAL
	(PERCENT)	PERCENT	PERCENT	
1985-1986				
ELEMENTARY	201,810	201,810	1,900	203,710
HIGH SCHOOL	108,550	0,000	0,000	0,000
TOTAL	310,360	201,810	1,900	203,710
1986-1987				
PSH & ELEM	215,795	215,795	0,890	216,685
HIGH SCHOOL	103,058	0,000	0,000	0,000
TOTAL	318,853	215,795	0,890	216,685
1988-1989				
PSH & ELEM	203,825	203,825	3,450	207,275
HIGH SCHOOL	99,380	0,000	0,000	0,000
TOTAL	303,205	203,825	3,450	207,275
ENROLLMENT 1980 - 1981 ORIGINAL ENTRIES				247
RE-ENTRIES				4
TOTAL ENTRIES				251

STAFFING SUMMARY		
	NUMBER OF	STAFF STUDENT
	FTE EMPLOYEES	RATIO
CERTIFIED --		
SUPERINTENDENTS, PRINCIPALS		
AND OTHER ADMINISTRATORS	1	1 : 207.3
TEACHERS	15	1 : 13.8
OTHER	1	1 : 207.3
SUBTOTAL	17	1 : 12.2
CLASSIFIED --		
MANAGERS, SUPERVISORS		
AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	0	1 : 0.0
OTHER	6	1 : 34.5
SUBTOTAL	6	1 : 34.5
TOTAL	23	1 : 9.0
TEACHERS' SALARIES (ALL FUNDS)		410,892.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/81)		0
1980	TAX RATES	ASSESSED
PRIMARY	0.0000	VALUATION
SECONDARY	0.0000	1,884,542
LAND & IMPROVEMENTS		2,850
BUILDING & IMPROVEMENTS		177,854
FURNITURE & EQUIPMENT		39,203
CONSTRUCTION IN PROGRESS		9

PALOMINAS SCHOOL DISTRICT #49

CTD: 020349 Cochise Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	104,061	2,976,007	0	2,980,139	2,986,285	183,783
FEDERAL PROJECTS	3,841	102,971	0	132,000	100,472	6,140
STATE PROJECTS	400	121	0	28,000	2,137	384
CAPITAL OUTLAY FUND	74,850	195,339	0	184,744	184,348	85,841
ADJACENT WAYS	20,306	14,231	0	0	0	34,537
DEBT SERVICE	170,575	217,754	0	260,178	305,069	2,660
FOOD SERVICES	976	10,223	0	0	10,498	743
SCHOOL PLANT	66	98	0	0	0	164
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	14,677	10,108	0	28,000	9,657	15,126
TOTAL	389,552	3,526,850	0	3,813,058	3,589,024	329,378

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-FEE	TOTAL
1988-1989				
ELEMENTARY	482,855	481,855	2,740	484,595
HIGH SCHOOL	164,400	0.000	0.000	0.000
TOTAL	657,255	481,855	2,740	484,595
1989-1990				
PSH & ELEM	502,145	501,025	0.000	501,025
HIGH SCHOOL	159,290	0.000	0.000	0.000
TOTAL	661,435	501,025	0.000	501,025
1990-1991				
PSH & ELEM	553,510	551,510	0.000	551,510
HIGH SCHOOL	174,040	0.000	0.000	0.000
TOTAL	727,550	551,510	0.000	551,510
ENROLLMENT 1990 - 1991				569
ORIGINAL ENTRIES				36
RE-ENTRIES				627
TOTAL ENTRIES				

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	34,133	34,107
SERIOUSLY EMOTIONAL	27,515	27,416
HEARING	6,884	6,884
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	19,834	19,834
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	98,592	98,592
SPEECH / LANGUAGE	34,399	34,359
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	221,357	221,192
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	221,357	221,192

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-8	0	0
1	0	0
2	0	1
3	0	3
4	0	9
5	0	2
6	0	1
7	0	2
8	0	7
SUBTOTAL	0	25
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	25
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1:137.9
TEACHERS	31	1:17.8
OTHER	1	1:551.5
SUBTOTAL	36	1:15.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1:183.8
TEACHER AIDES	4	1:137.9
OTHER	17	1:32.4
SUBTOTAL	24	1:23.0
TOTAL	60	1:9.2
TEACHERS' SALARIES (ALL FUNDS)		919,144.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (08/30/91)	1,860,000
1990	
PRIMARY	5.7823
SRP	
SECONDARY	1.7246
LAND & IMPROVEMENTS	490,797
BUILDING & IMPROVEMENTS	4,143,259
FURNITURE & EQUIPMENT	975,000
CONSTRUCTION IN PROGRESS	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	552,632	71,765	2,309,666	41,942	2,976,007
CAPITAL OUTLAY FUNDS	25,554	4,689	162,459	2,637	195,339
ADJACENT WAYS	6,005	0	8,226	0	14,231
DEBT SERVICE	217,876	0	78	0	217,754
OTHER (See description)	98	0	2,121	102,971	105,190
TOTAL BY SOURCE	801,965	76,454	2,482,552	147,550	3,508,521
PERCENTAGE OF TOTAL REVENUES	22.9 %	2.2 %	70.8 %	4.2 %	100.0 %

PEARCE SCHOOL DISTRICT #22

CTD: 020422 Cochise Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	68,757	624,721	0	649,811	620,121	73,357
FEDERAL PROJECTS	3,811	17,806	(137)	15,107	11,809	9,671
STATE PROJECTS	0	4,092	0	4,000	3,717	375
CAPITAL OUTLAY FUND	(2,039)	151,443	0	77,376	76,304	73,100
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	38,990	40,285	0	44,980	70,793	8,522
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	171	0	0	171	0	171
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,615	119	0	1,577	0	1,734
TOTAL	111,105	838,466	(137)	763,022	762,504	166,930

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	1,672	1,423
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	15,293	13,005
SPEECH / LANGUAGE	7,240	6,156
TRAINABLE MENTALLY	5,010	4,261
VISUALLY	0	0
- SUBTOTAL	29,215	24,845
GIFTED PROGRAMS	4,012	3,413
BILINGUAL ED	6,100	5,190
REMEDIAL ED	4,012	3,413
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	14,124	12,016
TOTAL (INCL IN MAINT. & OPER.)	43,339	36,861

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	1
3	0	0
4	0	0
5	0	0
6	0	2
7	0	0
8	0	0
SUBTOTAL	0	3
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	3
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		3,413
9-12		0
ALL GRADES		3,413

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	86,513	15,980	522,248	0	624,721
CAPITAL OUTLAY FUNDS	98,483	1,842	51,117	0	151,442
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	40,285	0	0	0	40,285
OTHER (See description)	0	0	4,092	17,806	21,898
TOTAL BY SOURCE	225,281	17,802	577,457	17,806	838,346
PERCENTAGE OF TOTAL REVENUES	26.9 %	2.1 %	68.9 %	2.1 %	100.0 %

	STATE AID ADM (REIDENT)	ATTENDING ADM REIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	141,325	141,325	0.000	141,325
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	141,325	141,325	0.000	141,325
1989 - 1990				
PSH & ELEM	166,280	166,280	0.000	166,280
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	166,280	166,280	0.000	166,280
1990 - 1991				
PSH & ELEM	136,385	136,350	0.000	136,350
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	136,385	136,350	0.000	136,350
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			150
	RE-ENTRIES			16
	TOTAL ENTRIES			166

STAFFING SUMMARY		NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS			
		1	1 : 136.4
TEACHERS			
		11	1 : 12.4
OTHER			
		0	1 : 0.0
SUBTOTAL		12	1 : 11.4
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS			
		2	1 : 86.2
TEACHER AIDES			
		2	1 : 69.2
OTHER			
		6	1 : 22.7
SUBTOTAL		10	1 : 13.6
TOTAL		22	1 : 6.2
TEACHERS' SALARIES (ALL FUNDS)			
			0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		556,350
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7432	7,888,583
SFP		
SECONDARY	0.4384	8,211,730
LAND & IMPROVEMENTS		12,263
BUILDING & IMPROVEMENTS		787,918
FURNITURE & EQUIPMENT		56,960
CONSTRUCTION IN PROGRESS		0

POMERENE SCHOOL DISTRICT #64

CTD: 020464 Cochise Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES		EXPENDITURES		06/30/91 FUND BALANCE
			TRANSFER	BUDGET	ACTUAL	
MAINTENANCE & OPERATION	15,299	388,052	0	382,861	382,676	10,675
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	14,568	1,060	0	0	976	14,652
CAPITAL OUTLAY FUND	50,075	33,981	0	29,500	24,704	59,332
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	1,726	20,851	0	0	17,080	5,527
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	889	65	0	1,000	0	954
TOTAL	82,557	444,009	0	423,361	435,406	91,180

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	1,000	945
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	3,040	3,879
PHYSICALLY	0	0
LEARNING DISABLED	18,235	16,832
SPEECH / LANGUAGE	4,737	4,918
TRAINABLE MENTALLY	3,500	3,012
VISUALLY	0	0
- SUBTOTAL	30,512	29,586
GIFTED PROGRAMS	7,000	7,125
BILINGUAL ED	3,200	1,420
REMEDIATION	3,028	3,801
VOCATIONAL & TECH ED	0	0
CAREER ED	1,000	400
- SUBTOTAL	14,228	12,746
TOTAL (INCL IN MAINT. & OPER.)	44,740	42,332

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
K-8	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	2
6	0	1
7	0	1
8	0	0
SUBTOTAL	0	4
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	4
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	7,125	
9-12	0	
ALL GRADES	7,125	

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	39,985	11,354	336,703	0	388,052
CAPITAL OUTLAY FUNDS	3,993	987	29,300	0	33,980
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	1,060	0	1,060
TOTAL BY SOURCE	43,978	12,341	367,063	0	423,382
PERCENTAGE OF TOTAL REVENUES	010.3	002.9	086.8	000.0	100.0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	94,335	94,335	0.000	94,335
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	94,335	94,335	0.000	94,335
1989-1990				
PSH & ELEM	102,095	102,095	0.000	102,095
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	102,095	102,095	0.000	102,095
1990-1991				
PSH & ELEM	103,010	103,010	0.000	103,010
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	103,010	103,010	0.000	103,010
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				121
RE-ENTRIES				3
TOTAL ENTRIES				124

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	000000.0
TEACHERS	6	000017.2
OTHER	0	000000.0
SUBTOTAL	6	000017.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	000103.0
TEACHER AIDES	1	000103.0
OTHER	3	000034.3
SUBTOTAL	5	000020.6
TOTAL	11	000009.4
TEACHERS' SALARIES (ALL FUNDS)		161,025.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0333	2,051,565
SRP		
SECONDARY	0.0000	2,061,382
LAND & IMPROVEMENTS		28,480
BUILDING & IMPROVEMENTS		444,600
FURNITURE & EQUIPMENT		134,000
CONSTRUCTION IN PROGRESS		0

RUCKER SCHOOL DISTRICT #66

CTD: 020366 Cochise Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	18,548	31,500	0	50,000	39,030	11,018
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	10,808	1,859	0	17,000	13,435	(768)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	29,356	33,359	0	67,000	52,465	10,250

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	0	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER)	0	0

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	3,641	1,048	26,811	0	31,500
CAPITAL OUTLAY FUNDS	1,478	38	343	0	1,859
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	5,119	1,086	27,154	0	33,359
PERCENTAGE OF TOTAL REVENUES	15.3%	3.3%	81.4%	0.0%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,500	0,000	0,000	0,000
HIGH SCHOOL	2,000	0,000	0,000	0,000
TOTAL	3,500	0,000	0,000	0,000
1989-1990				
PSH & ELEM	2,000	0,000	0,000	0,000
HIGH SCHOOL	2,000	0,000	0,000	0,000
TOTAL	4,000	0,000	0,000	0,000
1990-1991				
PSH & ELEM	4,000	0,000	0,000	0,000
HIGH SCHOOL	2,000	0,000	0,000	0,000
TOTAL	6,000	0,000	0,000	0,000
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			0
	RE-ENTRIES			0
	TOTAL ENTRIES			0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	0	1:0.0
OTHER	0	1:0.0
SUBTOTAL	0	1:0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	0	1:0.0
OTHER	1	1:0.0
SUBTOTAL	1	1:0.0
TOTAL	1	1:0.0
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	1.4244	275,842
SECONDARY	0.0000	278,766
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

SAN SIMON UNIFIED DISTRICT #18

CTD: 020218 Cochise Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	36,347	639,850	0	720,006	676,282	(65)
FEDERAL PROJECTS	0	287	0	31,500	0	287
STATE PROJECTS	0	0	0	6,000	0	0
CAPITAL OUTLAY FUND	42,408	8,988	0	65,200	26,366	25,010
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	47,503	36,834	0	48,000	47,376	36,981
FOOD SERVICES	6,507	21,170	0	0	18,714	10,963
SCHOOL PLANT	0	0	0	1,800	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	1,578	7,247	0	10,500	4,736	4,067
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	156	11	0	6,000	0	169
TOTAL	134,501	714,387	0	888,006	771,476	77,412

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	1,000	0
SERIOUSLY EMOTIONAL	0	0
HEARING	400	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	34,966	40,060
SPEECH / LANGUAGE	6,210	4,050
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	44,566	44,140
GIFTED PROGRAMS	1,500	1,016
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,500	1,016
TOTAL (INCL IN MAINT. & OPER.)	46,066	45,156

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-3	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	1	1
7	1	1
8	0	0
SUBTOTAL	2	2
9	1	1
10	0	0
11	1	1
12	1	1
SUBTOTAL	3	3
TOTAL K-12	5	5
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	497,485	2,839	136,727	0	639,851
CAPITAL OUTLAY FUNDS	2,631	139	6,219	0	8,989
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	36,834	0	0	0	36,834
OTHER (See description)	0	0	0	287	287
TOTAL BY SOURCE	536,950	2,778	145,946	287	685,961
PERCENTAGE OF TOTAL REVENUES	78.3 %	0.4 %	21.3 %	0.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	56,365	56,365	0.000	56,365
HIGH SCHOOL	32,610	32,610	1.000	33,610
TOTAL	88,975	88,975	1.000	90,005
1989-1990				
PSH & ELEM	56,835	56,835	0.000	56,835
HIGH SCHOOL	33,260	34,280	0.000	34,280
TOTAL	90,095	91,115	0.000	91,115
1990-1991				
PSH & ELEM	52,320	52,320	0.000	52,320
HIGH SCHOOL	29,620	29,620	0.000	29,620
TOTAL	81,940	81,940	0.000	81,940
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				94
RE-ENTRIES				8
TOTAL ENTRIES				102

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 61.9
TEACHERS	12	1 : 6.8
OTHER	0	1 : 0.0
SUBTOTAL	13	1 : 6.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 61.9
TEACHER AIDES	1	1 : 61.9
OTHER	7	1 : 11.7
SUBTOTAL	9	1 : 9.1
TOTAL	22	1 : 3.7
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		410,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	6.8164	7,776,065
SRP		
SECONDARY	0.4365	8,191,828
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

SIERRA VISTA UNIF DISTRICT #68

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	379,295	20,576,499	0	20,817,879	20,838,741	117,053
FEDERAL PROJECTS	83,347	626,717	(5,027)	685,061	622,547	82,480
STATE PROJECTS	19,180	180,621	(2,133)	150,232	154,304	23,344
CAPITAL OUTLAY FUND	429,086	1,412,884	0	1,736,586	1,273,112	566,836
ADJACENT WAYS	323,484	231,554	0	0	70,872	484,166
DEBT SERVICE	506,208	4,697,827	0	2,707,650	3,648,202	1,555,831
FOOD SERVICES	42,893	787,831	0	0	763,508	47,018
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	5,827,848	17,732,580	0	23,965,990	16,053,770	7,526,858
AUXILIARY OPERATIONS	55,873	108,326	0	400,000	103,593	61,606
INTERGOVERNMENTAL AGREEMENTS	0	999,854	0	1,238,240	999,854	0
INDIRECT COSTS	10,582	8,344	0	14,000	8,078	10,886
UNEMPLOYMENT INSURANCE	2,811	10,667	0	13,000	4,177	9,301
OTHER	247,631	276,031	0	346,500	247,697	275,765
TOTAL	7,928,006	47,630,735	(7,160)	52,065,158	44,788,653	10,762,928

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	99,911	103,063
SERIOUSLY EMOTIONAL	34,452	35,539
HEARING	41,343	42,647
OTHER HEALTH IMPAIRED	2,263	3,888
MULTIPLE	74,928	53,309
MULTIPLE (SSI)	0	0
PHYSICALLY	27,582	28,431
LEARNING DISABLED	1,102,470	1,137,250
SPEECH / LANGUAGE	310,070	319,851
TRAINABLE MENTALLY	46,510	47,978
VISUALLY	8,813	8,885
- SUBTOTAL	1,748,120	1,780,641
GIFTED PROGRAMS	105,460	92,918
BILINGUAL ED	172,846	161,999
REMEDIATION	73,076	72,948
VOCATIONAL & TECH ED	586,420	577,418
CAREER ED	0	0
- SUBTOTAL	937,804	905,283
TOTAL (INCL IN MAINT. & OPER.)	2,685,924	2,685,924

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-6	0	0
1	0	0
2	1	1
3	6	6
4	22	22
5	41	41
6	38	38
7	40	40
8	48	48
SUBTOTAL	198	198
9	41	41
10	27	27
11	34	34
12	40	40
SUBTOTAL	142	142
TOTAL K-12	338	338
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-6		53,881
9-12		39,037
ALL GRADES		92,918

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	5,302,064	482,049	14,136,357	676,029	20,576,499
CAPITAL OUTLAY FUNDS	233,042	38,379	1,141,483	0	1,412,884
ADJACENT WAYS	205,719	0	25,835	0	231,554
DEBT SERVICE	4,695,125	0	2,702	0	4,697,827
OTHER (See description)	0	0	160,621	626,717	787,338
TOTAL BY SOURCE	10,436,950	500,428	15,465,978	1,302,746	27,706,102
PERCENTAGE OF TOTAL REVENUES	37.7 %	1.8 %	55.8 %	4.7 %	100.0 %

CTD: 020268 Cochise Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	3,823,795	3,822,765	11,990	3,834,785
HIGH SCHOOL	2,153,003	2,153,003	171,310	2,324,313
TOTAL	5,976,798	5,975,768	183,300	6,159,098
1990-1991				
PSH & ELEM	3,856,435	3,855,435	10,750	3,866,185
HIGH SCHOOL	2,084,090	2,084,091	159,440	2,243,531
TOTAL	5,940,525	5,939,526	170,190	6,109,716
1990-1991				
PSH & ELEM	3,981,310	3,981,070	9,970	3,991,040
HIGH SCHOOL	2,036,425	2,036,425	159,378	2,195,803
TOTAL	6,017,735	6,017,495	169,348	6,186,543
ENROLLMENT 1990-1991 ORIGINAL ENTRIES				7085
RE-ENTRIES				248
TOTAL ENTRIES				7313

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	23	1 : 269.0
TEACHERS	340	1 : 18.2
OTHER	26	1 : 238.0
SUBTOTAL	389	1 : 15.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 : 386.7
TEACHER AIDES	27	1 : 229.1
OTHER	244	1 : 25.4
SUBTOTAL	287	1 : 21.6
TOTAL	676	1 : 9.2
TEACHERS' SALARIES (ALL FUNDS)		10,864,908.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		36,450,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.4474	124,100,757
SECONDARY	0.0000	125,948,379
LAND & IMPROVEMENTS		7,748,623
BUILDING & IMPROVEMENTS		29,702,919
FURNITURE & EQUIPMENT		5,861,060
CONSTRUCTION IN PROGRESS		25,080,871

ST DAVID UNIFIED DIST 21

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	51,588	1,523,813	0	1,530,110	1,512,980	82,221
FEDERAL PROJECTS	8,235	117,261	0	151,182	98,108	27,388
STATE PROJECTS	4,359	30,891	0	28,828	29,208	6,044
CAPITAL OUTLAY FUND	(27,785)	191,656	0	122,348	154,132	9,739
ADJACENT WAYS	20,308	14,231	0	0	0	34,537
DEBT SERVICE	48,796	44,560	0	50,500	51,250	40,108
FOOD SERVICES	7,213	83,425	0	0	75,707	14,931
SCHOOL PLANT	86	98	0	0	0	164
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	74,268	0	10,522	65,566	8,710
INDIRECT COSTS	337	1,324	0	8,000	0	1,661
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	7,770	18,898	0	134,800	15,778	10,850
TOTAL	118,885	2,100,183	0	2,036,268	2,002,717	216,351

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	3,861
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	27,524	18,908
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	1,966	3,861
LEARNING DISABLED	45,218	80,624
SPEECH / LANGUAGE	35,368	8,100
TRAINABLE MENTALLY	3,918	10,828
VISUALLY	0	0
- SUBTOTAL	114,014	106,978
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	48,633	61,735
CAREER ED	0	0
- SUBTOTAL	48,633	61,735
TOTAL (INCL IN MAINT. & OPER.)	162,647	168,713

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	2
4	0	1
5	0	4
6	0	1
7	0	2
8	0	0
SUBTOTAL	0	10
9	0	1
10	0	1
11	0	0
12	0	1
SUBTOTAL	0	3
TOTAL KDG - 12	0	13
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		2,999
9-12		901
ALL GRADES		3,900

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	190,171	40,893	1,283,549	0	1,523,813
CAPITAL OUTLAY FUNDS	82,307	3,556	103,156	2,637	191,656
ADJACENT WAYS	6,005	0	8,228	0	14,231
DEBT SERVICE	44,560	0	0	0	44,560
OTHER (See description)	98	0	30,891	117,261	148,250
TOTAL BY SOURCE	332,141	44,449	1,425,822	119,898	1,922,310
PERCENTAGE OF TOTAL REVENUES	17.3%	2.3%	74.2%	6.2%	100.0%

CTD: 020221 Cochise Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	280.180	280.180	0.000	280.180
HIGH SCHOOL	116.320	116.320	0.000	116.320
TOTAL	396.500	396.500	0.000	396.500
1989-1990				
PSH & ELEM	283.250	283.250	0.000	283.250
HIGH SCHOOL	123.270	123.270	0.000	123.270
TOTAL	406.520	406.520	0.000	406.520
1990-1991				
PSH & ELEM	277.940	277.940	0.000	277.940
HIGH SCHOOL	133.340	133.340	0.000	133.340
TOTAL	411.280	411.280	0.000	411.280
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				424
RE-ENTRIES				26
TOTAL ENTRIES				450

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1:205.6
TEACHERS	23	1:17.9
OTHER	5	1:82.3
SUBTOTAL	30	1:13.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1:137.1
TEACHER AIDES	8	1:68.5
OTHER	15	1:27.4
SUBTOTAL	24	1:17.1
TOTAL	54	1:7.8
TEACHERS' SALARIES (ALL FUNDS)		641,872.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	380,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	4.9540 7,087,070
SRP	
SECONDARY	0.8234 7,170,932
LAND & IMPROVEMENTS	233,171
BUILDING & IMPROVEMENTS	1,289,553
FURNITURE & EQUIPMENT	1,874,988
CONSTRUCTION IN PROGRESS	0

TOMBSTONE UNIFIED DIST 1

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	EXPENDITURES			06/30/91 FUND BALANCE
		REVENUES	TRANSFER	BUDGET	ACTUAL
MAINTENANCE & OPERATION	(31,836)	3,351,754	50,000	3,502,831	3,482,791
FEDERAL PROJECTS	29,064	188,811	0	177,500	173,877
STATE PROJECTS	355	4,282	0	1,100	3,149
CAPITAL OUTLAY FUND	204,816	331,383	(50,000)	322,339	295,303
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	302,481	96,924	0	168,775	294,608
FOOD SERVICES	26,651	135,828	0	0	147,481
SCHOOL PLANT	0	0	0	0	0
BOND BUILDING	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0
UNEMPLOYMENT INSURANCE	16,645	1,206	0	16,000	352
OTHER	24,357	3,259	0	41,800	10,005
TOTAL	572,534	4,113,447	0	4,228,145	4,407,566

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	33,717	29,975
SERIOUSLY EMOTIONAL	8,113	7,194
HEARING	5,964	5,278
OTHER HEALTH IMPAIRED	2,982	2,638
MULTIPLE	3,976	3,597
MULTIPLE (SSI)	11,902	10,551
PHYSICALLY	1,988	1,679
LEARNING DISABLED	63,538	56,832
SPEECH / LANGUAGE	23,830	21,342
TRAINABLE MENTALLY	92,338	82,491
VISUALLY	1,182	959
- SUBTOTAL	249,530	222,534
GIFTED PROGRAMS	7,442	6,714
BILINGUAL ED	4,754	4,316
REMEDIATION ED	3,488	3,117
VOCATIONAL & TECH ED	0	0
CAREER ED	3,488	3,117
- SUBTOTAL	19,128	17,264
TOTAL (INCL IN MAINT. & OPER.)	268,658	239,798

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	486,100	94,518	2,787,505	3,633	3,351,754
CAPITAL OUTLAY FUNDS	65,823	8,278	257,282	0	331,383
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	96,924	0	0	0	96,924
OTHER (See description)	0	0	4,282	188,811	193,093
TOTAL BY SOURCE	628,847	102,794	3,049,089	192,444	3,973,154
PERCENTAGE OF TOTAL REVENUES	15.8 %	2.6 %	76.7 %	4.8 %	100.0 %

CTD: 020201 Cochise Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	680,215	679,215	2,000	681,215
HIGH SCHOOL	304,030	301,030	2,000	303,030
TOTAL	984,245	980,245	4,000	984,245
1989-1990				
PSH & ELEM	672,685	671,685	2,000	673,685
HIGH SCHOOL	289,560	285,560	2,190	287,750
TOTAL	962,245	957,245	4,190	961,435
1990-1991				
PSH & ELEM	644,830	643,360	2,000	645,360
HIGH SCHOOL	282,270	280,270	2,150	282,420
TOTAL	927,100	923,630	4,150	927,780
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1046
RE-ENTRIES				101
TOTAL ENTRIES				1147

STAFFING SUMMARY		NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS		4	1 : 231.9
TEACHERS		57	1 : 16.3
OTHER		9	1 : 103.1
SUBTOTAL		70	1 : 13.3
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS		5	1 : 185.6
TEACHER AIDES		9	1 : 103.1
OTHER		31	1 : 29.9
SUBTOTAL		45	1 : 20.8
TOTAL		115	1 : 8.1
TEACHERS' SALARIES (ALL FUNDS)			1,576,780.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		825,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4148	15,004,639
SRP		
SECONDARY	0.4068	15,320,961
LAND & IMPROVEMENTS		563,873
BUILDING & IMPROVEMENTS		6,460,405
FURNITURE & EQUIPMENT		7,205,557
CONSTRUCTION IN PROGRESS		0

VALLEY UHS DISTRICT #22

CTD: 020522 Cochise Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	27,937	872,768	0	886,581	862,422	38,283
FEDERAL PROJECTS	4,190	75,340	0	80,571	71,841	7,689
STATE PROJECTS	53	61,057	0	60,087	58,071	3,039
CAPITAL OUTLAY FUND	7,020	73,831	0	83,000	67,429	13,422
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	79,298	80,809	0	85,910	153,973	6,134
FOOD SERVICES	12,055	93,051	(5,000)	0	84,334	15,772
SCHOOL PLANT	10,816	2,154	0	8,500	0	12,970
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	26,650	15,558	0	30,000	6,795	35,413
INTERGOVERNMENTAL AGRMNTS	1,638	9,140	0	17,000	10,566	212
INDIRECT COSTS	7,278	7,914	0	13,000	4,904	10,288
UNEMPLOYMENT INSURANCE	29,145	2,139	0	22,000	0	31,284
OTHER	6,992	513	0	6,660	0	7,505
TOTAL	213,072	1,294,274	(5,000)	1,293,309	1,320,335	182,011

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	4,166	0
SERIOUSLY EMOTIONAL	1,223	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	26,906	32,295
SPEECH / LANGUAGE	1,620	1,620
TRAINABLE MENTALLY	8,331	8,331
VISUALLY	0	0
- SUBTOTAL	42,246	42,246
GIFTED PROGRAMS	1,300	1,275
BILINGUAL ED	1,200	0
REMEDIAL ED	12,420	12,400
VOCATIONAL & TECH ED	103,869	100,842
CAREER ED	2,025	1,875
- SUBTOTAL	120,814	116,392
TOTAL (INCL IN MAINT. & OPER.)	163,060	158,638

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	1	1
11	1	1
12	5	5
SUBTOTAL	7	7
TOTAL KDG - 12	7	7
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	1,275	1,275
ALL GRADES	1,275	1,275

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	129.275	130.890	26.120	157.010
TOTAL	129.275	130.890	26.120	157.010
1989-1990				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	141.000	141.000	30.630	171.630
TOTAL	141.000	141.000	30.630	171.630
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	152.553	153.650	27.600	181.250
TOTAL	152.553	153.650	27.600	181.250
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				204
RE-ENTRIES				10
TOTAL ENTRIES				214

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1:181.3
TEACHERS	12	1:15.1
OTHER	1	1:181.3
SUBTOTAL	14	1:12.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1:60.4
TEACHER AIDES	2	1:90.6
OTHER	5	1:36.3
SUBTOTAL	10	1:18.1
TOTAL	24	1:7.8
TEACHERS' SALARIES (ALL FUNDS)		333,896.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		350,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5035	16,310,164
SRP		
SECONDARY	0.6721	16,982,689
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		5,280
FURNITURE & EQUIPMENT		80,000
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	427,096	12,338	433,333	0	872,767
CAPITAL OUTLAY FUNDS	62,011	0	11,820	0	73,831
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	80,809	0	0	0	80,809
OTHER (See description)	2,154	0	61,057	75,340	138,551
TOTAL BY SOURCE	572,070	12,338	506,210	75,340	1,165,958
PERCENTAGE OF TOTAL REVENUES	49.1 %	1.1 %	43.4 %	6.5 %	100.0 %

WILLCOX UNIFIED DIST 13

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(57,478)	4,894,516	0	4,797,504	4,886,294	(29,238)
FEDERAL PROJECTS	40,103	355,170	9,123	320,155	337,008	67,389
STATE PROJECTS	10,116	49,430	0	18,134	43,799	15,747
CAPITAL OUTLAY FUND	85,366	338,454	0	256,195	235,005	188,845
ADJACENT WAYS	38,956	2,566	0	0	0	41,522
DEBT SERVICE	0	38,861	0	0	0	38,861
FOOD SERVICES	51,481	226,230	0	0	226,070	49,841
SCHOOL PLANT	12,026	881	0	0	0	12,907
BOND BUILDING	0	4,000,000	0	0	145,382	3,854,618
AUXILIARY OPERATIONS	8,808	45,127	0	0	37,902	16,033
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	8,846	0	0	8,189	457
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	6,794	13,313	0	12,000	6,501	13,808
TOTAL	196,202	9,772,994	9,123	5,403,988	5,708,150	4,270,109

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	36,115	35,972
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	85,011	88,033
MULTIPLE (SSI)	0	0
PHYSICALLY	32,777	35,085
LEARNING DISABLED	210,161	197,318
SPEECH / LANGUAGE	58,617	36,436
TRAINABLE MENTALLY	0	0
VISUALLY	1,840	1,840
- SUBTOTAL	424,321	374,484
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	424,321	374,484

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	4
4	0	4
5	0	6
6	0	5
7	0	4
8	0	12
SUBTOTAL	0	35
9	0	5
10	0	7
11	0	11
12	0	3
SUBTOTAL	0	26
TOTAL KDG - 12	0	61
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,834,072	98,379	2,962,065	0	4,894,516
CAPITAL OUTLAY FUNDS	13,957	10,931	313,506	0	338,454
ADJACENT WAYS	2,566	0	0	0	2,566
DEBT SERVICE	38,861	0	0	0	38,861
OTHER (See description)	881	0	49,430	355,170	405,481
TOTAL BY SOURCE	1,890,137	109,310	3,325,061	355,170	5,479,678
PERCENTAGE OF TOTAL REVENUES	30.8 %	2.0 %	60.7 %	6.5 %	100.0 %

CTD: 020213 Cochise Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	912,230	912,230	2,800	915,030
HIGH SCHOOL	385,660	385,660	38,260	423,920
TOTAL	1,297,890	1,297,890	41,060	1,338,950
1989-1990				
PSH & ELEM	905,300	905,300	1,250	906,550
HIGH SCHOOL	399,820	399,820	35,080	434,900
TOTAL	1,305,120	1,305,120	36,330	1,341,450
1990-1991				
PSH & ELEM	909,725	909,725	2,935	912,660
HIGH SCHOOL	372,280	372,280	34,550	406,810
TOTAL	1,281,985	1,281,985	37,485	1,319,470
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1480
RE-ENTRIES				99
TOTAL ENTRIES				1579

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 : 219.9
TEACHERS	81	1 : 16.3
OTHER	4	1 : 329.9
SUBTOTAL	91	1 : 14.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 439.8
TEACHER AIDES	18	1 : 73.3
OTHER	39	1 : 33.8
SUBTOTAL	60	1 : 22.0
TOTAL	151	1 : 8.7
TEACHERS' SALARIES (ALL FUNDS)		2,025,260.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		4,000,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7068	35,050,687
SRP		
SECONDARY	0.3646	36,532,688
LAND & IMPROVEMENTS		352
BUILDING & IMPROVEMENTS		1,219
FURNITURE & EQUIPMENT		131,195
CONSTRUCTION IN PROGRESS		0

COCHISE COUNTY

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	2,856,082	67,047,440	159,328	66,365,394	66,980,851	2,902,008
FEDERAL PROJECTS	808,939	3,742,643	(36,364)	3,792,093	3,727,028	566,190
STATE PROJECTS	204,001	854,580	(2,211)	855,369	882,900	173,510
CAPITAL OUTLAY FUND	7,208,423	5,442,503	(50,000)	6,105,299	5,216,070	7,382,856
ADJACENT WAYS	426,556	268,822	(25,855)	0	70,872	598,651
DEBT SERVICE	1,938,003	5,900,379	(109,328)	4,135,563	5,577,231	2,151,823
FOOD SERVICES	421,369	2,850,361	(5,000)	0	2,797,229	469,501
SCHOOL PLANT	73,872	16,976	0	20,300	2,458	86,190
BOND BUILDING	6,132,632	21,732,580	0	24,176,911	16,312,437	11,572,775
AUXILIARY OPERATIONS	157,163	342,749	(25,000)	573,000	295,426	179,486
INTERGOVERNMENTAL AGREEMENTS	18,567	1,118,883	0	1,300,762	1,069,532	37,718
INDIRECT COSTS	18,874	26,555	0	130,985	23,286	24,163
UNEMPLOYMENT INSURANCE	148,438	21,263	0	131,380	6,108	163,593
OTHER	411,177	457,707	0	825,487	400,903	467,981
TOTAL	20,419,916	108,845,230	(94,430)	110,242,563	103,372,271	28,798,445

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	444,813	442,807
SERIOUSLY EMOTIONAL	85,544	83,569
HEARING	73,801	75,181
OTHER HEALTH IMPAIRED	58,736	65,085
MULTIPLE	223,792	186,320
MULTIPLE (809)	46,986	14,430
PHYSICALLY	76,219	94,135
LEARNING DISABLED	3,256,415	3,250,825
SPEECH / LANGUAGE	1,023,285	866,935
TRAINABLE MENTALLY	232,584	203,985
VISUALLY	35,080	36,779
- SUBTOTAL	5,556,817	5,142,081
GIFTED PROGRAMS	299,694	299,592
BILINGUAL ED	435,348	403,470
REMEDIATION	108,073	108,398
VOCATIONAL & TECH ED	1,508,128	1,573,665
CAREER ED	10,481	5,392
- SUBTOTAL	2,363,734	2,350,517
TOTAL (INCL IN MAINT. & OPER.)	7,922,551	7,492,598

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-9	1	1
1	1	15
2	5	23
3	13	46
4	34	85
5	57	81
6	48	83
7	50	76
8	51	92
SUBTOTAL	258	482
9	42	51
10	28	39
11	36	48
12	46	51
SUBTOTAL	152	189
TOTAL K-12	410	671
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		180,392
9-12		86,427
ALL GRADES		248,819

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	14,282,899	1,818,193	48,531,878	4,834,980	67,047,448
CAPITAL OUTLAY FUNDS	1,341,049	141,296	3,954,892	5,274	5,442,503
ADJACENT WAYS	225,366	0	43,424	0	268,822
DEBT SERVICE	5,897,599	0	2,780	0	5,900,379
OTHER (See description)	16,976	0	854,580	3,742,643	4,814,199
TOTAL BY SOURCE	21,743,721	1,759,489	51,367,582	8,362,597	83,273,351
PERCENTAGE OF TOTAL REVENUES	26.1%	2.1%	61.7%	10.1%	100.0%

CTD: 029999 Cochise Co.

	STATE AID ADM (REIMBENT)	ATTENDING ADM REIMBENT	NON-REB	TOTAL
1990 - 1991				
ELEMENTARY	12,933,572	12,941,905	71,575	13,013,480
HIGH SCHOOL	5,312,802	5,013,363	412,440	5,425,803
TOTAL	18,246,174	17,955,268	484,015	18,439,283
1990 - 1991				
PSH & ELEM	13,175,229	13,182,635	80,480	13,243,085
HIGH SCHOOL	5,277,891	4,979,131	402,336	5,381,469
TOTAL	18,453,120	18,161,766	482,796	18,624,564
1990 - 1991				
PSH & ELEM	13,407,167	13,409,100	33,645	13,442,745
HIGH SCHOOL	5,214,355	4,904,705	394,413	5,299,118
TOTAL	18,621,522	18,313,805	428,058	18,741,863
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				21,154
RE-ENTRIES				912
TOTAL ENTRIES				22,066

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	78	1 : 240.3
TEACHERS	1,067	1 : 17.8
OTHER	83	1 : 225.8
SUBTOTAL	1,228	1 : 15.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	57	1 : 326.8
TEACHER AIDES	210	1 : 89.2
OTHER	839	1 : 29.3
SUBTOTAL	906	1 : 20.7
TOTAL	2,134	1 : 8.8
TEACHERS' SALARIES (ALL FUNDS)		30,889,136.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	54,030,179
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000 242,725,714
SFP	0 0
SECONDARY	0.0000 574,270,194
LAND & IMPROVEMENTS	10,525,501
BUILDING & IMPROVEMENTS	86,575,713
FURNITURE & EQUIPMENT	25,322,671
CONSTRUCTION IN PROGRESS	25,413,271

CHEVELON BUTTE SCHOOL DIST 5

CTD: 030305 Coconino Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90	EXPENDITURES		06/30/91 FUND	
	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL
MAINTENANCE & OPERATION	(3,030)	202,351	0	199,500	180,489
FEDERAL PROJECTS	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0
CAPITAL OUTLAY FUND	(2,107)	62,430	0	68,200	58,744
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0
SCHOOL PLANT	5,000	4,587	0	0	9,587
BOND BUILDING	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	2,000	0
OTHER	5,308	386	0	0	5,694
TOTAL	5,171	269,754	0	269,700	219,233

SPECIAL EDUCATION PROGRAM EXPENDITURES	
DESCRIPTION	BUDGET
HANDICAPPED PROGRAMS	
EDUCABLE MENTALLY	0
SERIOUSLY EMOTIONAL	0
HEARING	0
OTHER HEALTH IMPAIRED	0
MULTIPLE	0
MULTIPLE (SSI)	0
PHYSICALLY	0
LEARNING DISABLED	0
SPEECH / LANGUAGE	0
TRAINABLE MENTALLY	0
VISUALLY	0
- SUBTOTAL	0
GIFTED PROGRAMS	0
BILINGUAL ED	0
REMEDIAL ED	0
VOCATIONAL & TECH ED	0
CAREER ED	0
- SUBTOTAL	0
TOTAL (INCL IN MAINT. & OPER.)	0

GIFTED PROGRAMS	
GRADES	DUP COUNT
KDG	0
1	0
2	0
3	0
4	0
5	0
6	0
7	0
8	0
SUBTOTAL	0
9	0
10	0
11	0
12	0
SUBTOTAL	0
TOTAL KDG - 12	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS	
K-8	0
9-12	0
ALL GRADES	0

REVENUES RECEIVED - BY SOURCE	
DESCRIPTION	LOCAL
MAINTENANCE & OPERATIONS	141,730
CAPITAL OUTLAY FUNDS	45,583
ADJACENT WAYS	0
DEBT SERVICE	0
OTHER (See description)	4,587
TOTAL BY SOURCE	191,900
PERCENTAGE OF TOTAL REVENUES	71.2%

	STATE AID ADM	ATTENDING ADM	NON-FEB	TOTAL
	(RESIDENT)	RESIDENT		
1988-1989				
ELEMENTARY	17,960	0.000	0.000	0.000
HIGH SCHOOL	4,730	0.000	0.000	0.000
TOTAL	22,720	0.000	0.000	0.000
1989-1990				
PSH & ELEM	22,860	0.000	0.000	0.000
HIGH SCHOOL	7,293	0.000	0.000	0.000
TOTAL	30,153	0.000	0.000	0.000
1990-1991				
PSH & ELEM	13,780	0.000	0.000	0.000
HIGH SCHOOL	9,660	0.000	0.000	0.000
TOTAL	23,480	0.000	0.000	0.000
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				0
RE-ENTRIES				0
TOTAL ENTRIES				0

STAFFING SUMMARY	
	NUMBER OF
	FTE EMPLOYEES
CERTIFIED - - -	
SUPERINTENDENTS, PRINCIPALS	
AND OTHER ADMINISTRATORS	0
TEACHERS	0
OTHER	0
SUBTOTAL	0
CLASSIFIED - - -	
MANAGERS, SUPERVISORS	
AND DIRECTORS	0
TEACHER AIDES	0
OTHER	2
SUBTOTAL	2
TOTAL	2
TEACHERS' SALARIES (ALL FUNDS)	0.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	0
1990	
TAX RATES	
PRIMARY	1.9475
SRP	
SECONDARY	0.0000
LAND & IMPROVEMENTS	122,855
BUILDING & IMPROVEMENTS	55,321
FURNITURE & EQUIPMENT	47,768
CONSTRUCTION IN PROGRESS	0

FLAGSTAFF UNIFIED DIST 1

CTD: 030201 Coconino Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	378,579	36,190,150	0	36,175,815	36,173,491	404,236
FEDERAL PROJECTS	92,074	1,802,484	0	1,981,881	1,820,982	73,598
STATE PROJECTS	8,914	108,424	0	152,892	115,088	250
CAPITAL OUTLAY FUND	1,530,959	1,982,459	0	2,752,721	2,752,720	740,698
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	7,279,279	5,850,882	2,331,499	9,444,047	8,177,942	9,283,518
FOOD SERVICES	(59,755)	1,795,569	0	0	1,790,356	(54,522)
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	1,141,076	0	0	1,350,000	953,308	187,768
AUXILIARY OPERATIONS	213,229	209,351	0	225,000	192,855	229,925
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	15,367	15,798	0	40,000	0	31,165
UNEMPLOYMENT INSURANCE	27,486	2,180	0	20,000	20,367	9,279
OTHER	640,997	697,164	0	836,500	683,039	655,122
TOTAL	11,268,185	50,841,281	2,331,499	54,978,956	52,879,928	11,561,037

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	282,249	279,225
SERIOUSLY EMOTIONAL	649,510	630,552
HEARING	48,821	41,451
OTHER HEALTH IMPAIRED	145,355	140,352
MULTIPLE	41,235	41,878
MULTIPLE (BSI)	86,967	73,351
PHYSICALLY	44,088	47,077
LEARNING DISABLED	1,545,381	1,580,089
SPEECH / LANGUAGE	187,552	184,324
TRAINABLE MENTALLY	116,411	129,675
VISUALLY	48,180	47,832
- SUBTOTAL	3,193,557	3,195,586
GIFTED PROGRAMS	379,427	397,717
BILINGUAL ED	369,422	367,025
REMEDIAL ED	344,829	373,059
VOCATIONAL & TECH ED	899,212	843,190
CAREER ED	0	0
- SUBTOTAL	1,982,990	1,980,961
TOTAL (INCL IN MAINT. & OPER.)	5,176,547	5,176,547

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-5	5	5
1	80	80
2	84	84
3	104	104
4	118	118
5	108	108
6	92	92
7	110	77
8	47	47
SUBTOTAL	726	663
9	1	1
10	0	0
11	107	94
12	131	89
SUBTOTAL	239	184
TOTAL K-12	965	877
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		171,018
9-12		226,690
ALL GRADES		397,717

REVENUES RECEIVED -- BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	13,529,929	1,799,578	21,798,083	1,071,580	36,190,150
CAPITAL OUTLAY FUNDS	515,467	59,490	1,387,502	0	1,962,459
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	5,849,242	0	1,440	0	5,850,682
OTHER (See description)	0	0	108,424	1,802,484	1,908,908
TOTAL BY SOURCE	19,894,638	1,859,068	23,293,429	2,874,064	47,921,199
PERCENTAGE OF TOTAL REVENUES	41.5 %	3.9 %	48.6 %	6.0 %	100.0 %

	STATE AID ADM (FEDIDENT)	ATTENDING ADM FIDENT	NON-FIB	TOTAL
1985-1989				
ELEMENTARY	7,505,570	7,487,820	24,880	7,512,270
HIGH SCHOOL	3,181,288	3,155,148	52,540	3,207,698
TOTAL	10,686,858	10,642,768	77,190	10,719,666
1989-1990				
PSH & ELEM	7,841,795	7,828,095	18,430	7,844,545
HIGH SCHOOL	3,179,920	3,170,880	54,980	3,225,840
TOTAL	10,821,715	10,798,975	73,410	10,870,385
1990-1991				
PSH & ELEM	7,978,115	7,958,975	22,080	7,982,055
HIGH SCHOOL	3,265,813	3,253,004	62,630	3,315,634
TOTAL	11,243,928	11,212,979	84,710	11,297,699
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				12526
RE-ENTRIES				386
TOTAL ENTRIES				12912

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	41	1 : 275.8
TEACHERS	810	1 : 18.5
OTHER	54	1 : 208.2
SUBTOTAL	705	1 : 18.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	21	1 : 536.0
TEACHER AIDES	88	1 : 188.1
OTHER	339	1 : 33.3
SUBTOTAL	428	1 : 26.4
TOTAL	1,133	1 : 10.0
TEACHERS' SALARIES (ALL FUNDS)		19,044,140.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	82,080,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	4.5678 358,087,218
SFP	
SECONDARY	1.3452 378,975,842
LAND & IMPROVEMENTS	10,228,146
BUILDING & IMPROVEMENTS	98,532,226
FURNITURE & EQUIPMENT	11,583,502
CONSTRUCTION IN PROGRESS	0

FREDONIA MOCCASIN UNIFIED D-6

CTD: 030206 Coconino Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	137,493	1,658,561	0	1,821,711	1,753,776	43,276
FEDERAL PROJECTS	11,330	72,210	0	183,580	75,118	8,422
STATE PROJECTS	1,221	29,961	0	154,500	30,438	724
CAPITAL OUTLAY FUND	134,585	170,756	0	121,500	121,285	184,066
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	93,904	612,783	0	570,188	573,148	133,539
FOOD SERVICES	(96)	69,213	0	0	60,727	8,388
SCHOOL PLANT	110	406	0	1,000	0	516
BOND BUILDING	7,903	7,903	0	10,183	7,903	7,903
AUXILIARY OPERATIONS	6,973	18,841	0	30,000	19,532	6,282
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	16,501	0	0	16,501	2,610	13,891
OTHER	10,941	2,091	0	30,912	2,672	10,180
TOTAL	420,863	2,643,725	0	2,920,075	2,647,429	417,159

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	4,257	5,425
SERIOUSLY EMOTIONAL	2,794	2,115
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	1,431	1,332
LEARNING DISABLED	73,294	65,014
SPEECH / LANGUAGE	8,400	1,867
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	90,176	75,733
GIFTED PROGRAMS	800	498
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	162,025	159,674
CAREER ED	0	0
- SUBTOTAL	162,825	160,172
TOTAL (INCL IN MAINT. & OPER.)	253,001	235,925

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	1	1
2	5	5
3	3	3
4	5	5
5	6	6
6	7	7
7	2	2
8	0	0
SUBTOTAL	29	29
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	29	29
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	498	
9-12	0	
ALL GRADES	498	

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	131,436	103,282	1,118,998	307,845	1,659,561
CAPITAL OUTLAY FUNDS	96,459	0	71,297	0	170,756
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	612,783	0	0	0	612,783
OTHER (See description)	406	0	29,961	72,210	102,577
TOTAL BY SOURCE	844,084	103,282	1,218,256	380,055	2,545,677
PERCENTAGE OF TOTAL REVENUES	33.2 %	4.1 %	47.9 %	14.9 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	368,805	312,145	0.000	312,145
HIGH SCHOOL	147,580	134,530	0.000	134,530
TOTAL	514,385	446,675	0.000	446,675
1989-1990				
PSH & ELEM	291,135	291,135	0.000	291,135
HIGH SCHOOL	142,450	142,450	0.000	142,450
TOTAL	433,585	433,585	0.000	433,585
1990-1991				
PSH & ELEM	298,695	298,695	0.000	298,695
HIGH SCHOOL	121,005	121,320	0.000	121,320
TOTAL	419,700	420,015	0.000	420,015
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				439
RE-ENTRIES				3
TOTAL ENTRIES				442

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 210.0
TEACHERS	26	1 : 16.2
OTHER	1	1 : 420.0
SUBTOTAL	29	1 : 14.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 105.0
TEACHER AIDES	11	1 : 38.2
OTHER	11	1 : 38.2
SUBTOTAL	26	1 : 16.2
TOTAL	55	1 : 7.6
TEACHERS' SALARIES (ALL FUNDS)		711,452.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	3,240,000
1990	
TAX RATES	
ASSESSED VALUATION	
PRIMARY	2.1108
SRP	
SECONDARY	3.3436
13,999,906	
LAND & IMPROVEMENTS	251,246
BUILDING & IMPROVEMENTS	3,775,844
FURNITURE & EQUIPMENT	752,362
CONSTRUCTION IN PROGRESS	0

GRAND CANYON UNIFIED DIST 4

CTD: 030204 Coconino Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	136,575	1,012,147	(1,433)	1,451,972	1,367,001	(219,712)
FEDERAL PROJECTS	2,200	35,877	1,150	37,908	39,130	(103)
STATE PROJECTS	1,597	0	0	0	1,597	0
CAPITAL OUTLAY FUND	65,502	55,782	0	128,000	112,521	8,743
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	6,569	121,980	0	137,000	88,498	40,000
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	420	164	0	10,000	432	132
BOND BUILDING	14,919	575,000	0	591,000	558,674	31,245
AUXILIARY OPERATIONS	0	0	0	5,000	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	391	0	0	5,000	0	391
OTHER	31,513	64,484	0	84,500	73,782	22,245
TOTAL	250,686	1,865,224	(263)	2,430,360	2,241,636	(117,009)

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	10,000	9,916
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	4,000	3,871
MULTIPLE (991)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	22,417	21,430
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	36,417	35,217
GIFTED PROGRAMS	19,734	17,111
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	19,734	17,111
TOTAL (INCL IN MAINT. & OPER.)	56,151	52,328

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	2	2
10	3	3
11	1	1
12	1	1
SUBTOTAL	7	7
TOTAL KDG - 12	7	7
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	17,111	17,111
ALL GRADES	17,111	17,111

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	334,317	2,747	213,941	461,142	1,012,147
CAPITAL OUTLAY FUNDS	40,125	(3,308)	18,945	0	55,762
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	121,980	0	0	0	121,980
OTHER (See description)	164	0	0	35,677	35,841
TOTAL BY SOURCE	496,506	(561)	232,886	496,819	1,225,730
PERCENTAGE OF TOTAL REVENUES	40.5 %	0.0 %	19.0 %	40.5 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	144,865	145,670	0.000	145,670
HIGH SCHOOL	50,199	51,360	0.000	51,360
TOTAL	195,064	197,030	0.000	197,090
1989-1990				
PSH & ELEM	144,960	144,960	0.000	144,960
HIGH SCHOOL	53,960	53,960	0.000	53,960
TOTAL	198,950	198,950	0.000	198,950
1990-1991				
PSH & ELEM	157,355	157,355	0.000	157,355
HIGH SCHOOL	60,280	60,280	0.000	60,280
TOTAL	217,635	217,635	0.000	217,635
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				249
RE-ENTRIES				1
TOTAL ENTRIES				250

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1:72.5
TEACHERS	21	1:10.4
OTHER	2	1:108.8
SUBTOTAL	26	1:8.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1:108.8
TEACHER AIDES	2	1:108.8
OTHER	9	1:24.2
SUBTOTAL	13	1:16.7
TOTAL	39	1:5.8
TEACHERS' SALARIES (ALL FUNDS)		539,718.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	6.5368	11,641,506
SRP		
SECONDARY	0.8450	12,187,398
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		4,574,310
FURNITURE & EQUIPMENT		295,314
CONSTRUCTION IN PROGRESS		0

MAINE CONSOLIDATED DIST 10

CTD: 030310 Coconino Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	61,259	708,986	0	654,300	661,381	108,844
FEDERAL PROJECTS	1,919	9,086	1	11,234	6,567	4,439
STATE PROJECTS	6,850	1,957	0	2,000	0	8,816
CAPITAL OUTLAY FUND	5,141	45,115	0	49,100	37,580	12,667
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	3,626	13,560	0	0	11,359	5,659
SCHOOL PLANT	310	0	0	0	0	310
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	3,565	1,975	0	0	480	5,060
TOTAL	82,481	780,660	1	716,652	717,376	145,795

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	3,797	0
MULTIPLE (SBI)	0	0
PHYSICALLY	0	3,797
LEARNING DISABLED	11,476	11,982
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	15,275	15,779
GIFTED PROGRAMS	2,000	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	2,000	0
TOTAL (INCL IN MAINT. & OPER.)	17,284	15,779

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-5	0	0
1	0	0
2	0	0
3	0	0
4	4	4
5	4	4
6	0	0
7	0	0
8	0	0
SUBTOTAL	8	8
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	8	8
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-5	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED -- BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	254,276	17,283	367,467	49,940	708,966
CAPITAL OUTLAY FUNDS	16,582	1,103	27,450	0	45,115
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	1,957	9,086	11,043
TOTAL BY SOURCE	270,858	18,386	416,874	59,026	765,124
PERCENTAGE OF TOTAL REVENUES	35.4 %	2.4 %	54.5 %	7.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	81.035	56.105	0.000	56.105
HIGH SCHOOL	31.850	0.000	0.000	0.000
TOTAL	112.885	56.105	0.000	56.105
1989-1990				
PSH & ELEM	88.885	88.775	0.000	88.775
HIGH SCHOOL	31.510	0.000	0.000	0.000
TOTAL	120.395	88.775	0.000	88.775
1990-1991				
PSH & ELEM	92.435	85.175	0.000	85.175
HIGH SCHOOL	29.330	0.000	0.000	0.000
TOTAL	121.755	85.175	0.000	85.175
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				73
RE-ENTRIES				4
TOTAL ENTRIES				77

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 85.2
TEACHERS	8	1 : 8.1
OTHER	0	1 : 0.0
SUBTOTAL	9	1 : 7.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 85.2
TEACHER AIDES	0	1 : 0.0
OTHER	5	1 : 13.0
SUBTOTAL	6	1 : 10.9
TOTAL	15	1 : 4.3
TEACHERS' SALARIES (ALL FUNDS)		194,952.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.3843	0
SECONDARY	0.0000	6,810,425
LAND & IMPROVEMENTS		88,359
BUILDING & IMPROVEMENTS		371,873
FURNITURE & EQUIPMENT		218,735
CONSTRUCTION IN PROGRESS		0

PAGE UNIFIED DISTRICT #8

CTD: 030208 Coconino Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	1,069,167	11,196,819	0	11,858,351	11,679,806	586,178
FEDERAL PROJECTS	86,414	1,044,947	0	1,205,411	969,414	123,947
STATE PROJECTS	37,013	267,946	0	258,823	210,749	94,210
CAPITAL OUTLAY FUND	(86,186)	770,967	0	824,352	787,319	(85,536)
ADJACENT WAYS	124,014	10,155	0	0	0	134,169
DEBT SERVICE	967,820	2,072,017	0	2,597,965	2,602,002	437,835
FOOD SERVICES	173,009	708,201	0	0	801,069	80,141
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	789,618	5,800,000	0	9,000,000	6,261,152	308,486
AUXILIARY OPERATIONS	295	1,705	0	3,000	1,936	64
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	89,066	0	0	35,000	6,555	82,411
OTHER	(4,621)	185,783	0	187,100	178,645	2,297
TOTAL	3,204,609	22,056,520	0	25,770,002	23,498,949	1,764,180

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	22,327	21,784
SERIOUSLY EMOTIONAL	57,031	55,575
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	956,091	840,184
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	43,827	0
VISUALLY	0	42,708
- SUBTOTAL	979,276	960,251
GIFTED PROGRAMS	54,369	47,007
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	54,369	47,007
TOTAL (INCL IN MAINT. & OPER.)	1,033,645	1,007,258

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	20
3	0	17
4	0	23
5	0	18
6	0	22
7	0	28
8	0	25
SUBTOTAL	0	153
9	0	24
10	0	6
11	0	12
12	0	7
SUBTOTAL	0	49
TOTAL KDG - 12	0	202
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		35,805
9-12		11,402
ALL GRADES		47,007

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	6,267,088	329,210	1,240,764	3,359,777	11,196,819
CAPITAL OUTLAY FUNDS	634,500	0	136,467	0	770,967
ADJACENT WAYS	10,155	0	0	0	10,155
DEBT SERVICE	2,072,017	0	0	0	2,072,017
OTHER (See description)	0	0	267,946	1,044,947	1,312,893
TOTAL BY SOURCE	8,983,740	329,210	1,645,177	4,404,724	15,362,851
PERCENTAGE OF TOTAL REVENUES	58.5 %	2.1 %	10.7 %	28.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	2,126,334	2,126,535	54,660	2,181,185
HIGH SCHOOL	809,159	825,180	13,060	838,210
TOTAL	2,935,493	2,951,665	67,710	3,019,405
1990-1991				
PSH & ELEM	2,231,310	2,230,310	0.000	2,230,310
HIGH SCHOOL	848,225	848,225	0.000	848,225
TOTAL	3,079,535	3,078,535	0.000	3,078,535
1990-1991				
PSH & ELEM	2,239,886	2,243,670	0.000	2,243,670
HIGH SCHOOL	902,844	902,780	3.000	905,780
TOTAL	3,142,730	3,146,450	3.000	3,149,450
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2960
RE-ENTRIES				96
TOTAL ENTRIES				3056

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 : 348.9
TEACHERS	171	1 : 18.4
OTHER	16	1 : 196.6
SUBTOTAL	196	1 : 18.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 449.9
TEACHER AIDES	35	1 : 90.0
OTHER	101	1 : 31.2
SUBTOTAL	143	1 : 22.0
TOTAL	339	1 : 9.3
TEACHERS' SALARIES (ALL FUNDS)		5,516,596.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		21,100,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3989	156,724,125
SRP		
SECONDARY	1.1450	123,583,457
LAND & IMPROVEMENTS		7,425,771
BUILDING & IMPROVEMENTS		33,826,261
FURNITURE & EQUIPMENT		5,421,325
CONSTRUCTION IN PROGRESS		5,785

TUBA CITY UNIFIED DISTRICT 15

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91 FUND	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	7,843,352	13,978,111	0	14,444,298	13,883,983	7,927,480
FEDERAL PROJECTS	26,757	1,902,657	0	2,447,523	1,586,190	333,224
STATE PROJECTS	75,214	238,228	0	138,438	289,850	23,582
CAPITAL OUTLAY FUND	1,983,384	59,478	0	7,301,100	3,187,457	(1,114,595)
ADJACENT WAYS	140,482	8,957	(300)	0	0	149,119
DEBT SERVICE	37,013	867,123	1,917,897	838,544	982,048	1,839,985
FOOD SERVICES	0	475,243	0	0	475,243	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	2,012,013	0	0	838,544	57,103	1,954,910
AUXILIARY OPERATIONS	43,931	0	0	20,000	0	43,931
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	40,000	0	0
UNEMPLOYMENT INSURANCE	103,792	1,837	0	150,000	122,279	(16,880)
OTHER	1,106,802	867,358	0	1,536,000	220,874	1,553,286
TOTAL	13,182,520	17,988,992	1,917,597	27,354,447	28,804,827	12,494,282

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	185,584	206,980
SERIOUSLY EMOTIONAL	29,211	27,898
HEARING	14,199	48,851
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	183,347	185,044
MULTIPLE (SBI)	0	26,054
PHYSICALLY	0	49,733
LEARNING DISABLED	574,775	408,571
SPEECH / LANGUAGE	193,122	201,821
TRAINABLE MENTALLY	123,878	151,245
VISUALLY	50,788	49,732
- SUBTOTAL	1,335,000	1,336,027
GIFTED PROGRAMS	48,588	42,485
BILINGUAL ED	728,690	351,645
REMEDIATION ED	0	0
VOCATIONAL & TECH ED	513,175	438,222
CAREER ED	0	0
- SUBTOTAL	1,280,433	832,352
TOTAL (INCL IN MAINT. & OPER.)	2,625,433	2,168,379

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNCLIP COUNT
KDG	1	1
1	1	1
2	7	7
3	7	7
4	8	8
5	8	8
6	5	5
7	8	8
8	8	8
SUBTOTAL	47	47
9	8	8
10	0	0
11	2	2
12	1	1
SUBTOTAL	9	9
TOTAL KDG - 12	56	56
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		40,285
9-12		2,200
ALL GRADES		42,485

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	588,484	938,825	7,803,128	4,759,878	13,978,111
CAPITAL OUTLAY FUNDS	59,478	0	0	0	59,478
ADJACENT WAYS	8,957	0	0	0	8,957
DEBT SERVICE	867,123	0	0	0	867,123
OTHER (See description)	0	0	238,228	1,902,657	2,140,885
TOTAL BY SOURCE	1,322,042	938,825	7,831,354	6,662,333	16,854,554
PERCENTAGE OF TOTAL REVENUES	7.8 %	5.6 %	47.1 %	39.5 %	100.0 %

CTD: 030215 Coconino Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	1,743,150	1,743,150	0.000	1,743,150
HIGH SCHOOL	1,214,843	1,214,843	9.820	1,224,483
TOTAL	2,957,993	2,957,993	9.820	2,967,813
1989 - 1990				
PSH & ELEM	1,756,240	1,756,240	0.000	1,756,240
HIGH SCHOOL	807,840	807,840	12.250	819,890
TOTAL	2,563,880	2,563,880	12.250	2,576,130
1990 - 1991				
PSH & ELEM	1,812,540	1,812,540	0.000	1,812,540
HIGH SCHOOL	885,360	885,360	15.410	700,770
TOTAL	2,297,900	2,297,900	15.410	2,313,310
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2562
RE-ENTRIES				80
TOTAL ENTRIES				2642

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 : 210.3
TEACHERS	187	1 : 12.4
OTHER	17	1 : 138.1
SUBTOTAL	215	1 : 10.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	9	1 : 257.0
TEACHER AIDES	50	1 : 48.3
OTHER	134	1 : 17.3
SUBTOTAL	193	1 : 12.0
TOTAL	408	1 : 5.7
TEACHERS' SALARIES (ALL FUNDS)		6,222,267.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (05/30/91)		4,150,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	0
SRP		
SECONDARY	4.2423	16,828,581
LAND & IMPROVEMENTS		337,885
BUILDING & IMPROVEMENTS		1,478,798
FURNITURE & EQUIPMENT		574,094
CONSTRUCTION IN PROGRESS		169,000

WILLIAMS UNIFIED DIST 2

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	177,032	2,328,467	0	2,836,971	2,487,752	17,747
FEDERAL PROJECTS	19,022	107,080	0	181,200	100,580	25,522
STATE PROJECTS	3,875	10,262	0	122,360	11,319	2,818
CAPITAL OUTLAY FUND	176,949	81,200	0	186,432	180,365	97,754
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	183,249	138,135	0	237,898	237,898	83,486
FOOD SERVICES	(3,453)	74,262	0	0	72,745	(1,938)
SCHOOL PLANT	39,888	0	0	40,000	32,117	7,579
BOND BUILDING	12,521	1,787,480	(185,900)	1,800,000	1,811,141	2,980
AUXILIARY OPERATIONS	9,589	20,505	85	30,000	18,920	11,259
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	18,783	0	0	20,800	0	18,783
OTHER	28,001	3,942	0	43,514	4,206	27,737
TOTAL	665,074	4,561,333	(185,815)	5,278,975	4,737,073	293,519

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	51,100	50,485
SERIOUSLY EMOTIONAL	0	0
HEARING	5,000	3,840
OTHER HEALTH IMPAIRED	1,750	398
MULTIPLE	0	0
MULTIPLE (SBI)	0	0
PHYSICALLY	10,000	9,263
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	48,467	25,000
TRAINABLE MENTALLY	48,376	44,273
VISUALLY	0	0
- SUBTOTAL	184,713	133,067
GIFTED PROGRAMS	7,000	10,231
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	7,000	10,231
TOTAL (INCL IN MAINT. & OPER.)	171,713	143,298

GIFTED PROGRAMS		
GRADES	ENR COUNT	UNDUP COUNT
K-5	0	0
1	0	0
2	0	0
3	0	5
4	0	11
5	0	12
6	0	0
7	0	2
8	0	2
SUBTOTAL	0	32
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	32
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-5	0	10,231
9-12	0	0
ALL GRADES	0	10,231

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,157,828	74,125	918,293	178,221	2,328,467
CAPITAL OUTLAY FUNDS	20,400	3,338	48,333	9,131	81,200
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	138,135	0	0	0	138,135
OTHER (See description)	0	0	10,262	107,080	117,342
TOTAL BY SOURCE	1,316,363	77,461	976,886	294,432	2,665,144
PERCENTAGE OF TOTAL REVENUES	49.4 %	2.9 %	36.7 %	11.0 %	100.0 %

CTD: 030202 Coconino Co.

	STATE AID ADM	ATTENDING ADM		
	(FUNDENT)	FUNDENT	NON-FES	TOTAL
1990-1991				
ELEMENTARY	447,315	447,315	3,050	450,365
HIGH SCHOOL	155,480	155,480	2,000	157,480
TOTAL	602,805	602,805	5,050	607,855
1990-1990				
PSH & ELEM	442,955	442,955	4,280	447,215
HIGH SCHOOL	180,480	180,480	2,000	182,480
TOTAL	603,435	603,435	6,280	609,695
1990-1991				
PSH & ELEM	478,210	478,210	8,180	486,390
HIGH SCHOOL	187,455	187,510	3,000	170,510
TOTAL	645,665	645,720	9,180	654,900
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				747
RE-ENTRIES				45
TOTAL ENTRIES				792

STAFFING SUMMARY	NUMBER OF	STAFF:STUDENT
	FTE EMPLOYEES	RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS		
AND OTHER ADMINISTRATORS	3	1 : 218.3
TEACHERS	40	1 : 18.4
OTHER	3	1 : 218.3
SUBTOTAL	46	1 : 14.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS		
AND DIRECTORS	3	1 : 218.3
TEACHER AIDES	5	1 : 131.0
OTHER	20	1 : 32.7
SUBTOTAL	28	1 : 23.4
TOTAL	74	1 : 8.9
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		1,800,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9801	32,382,382
SECONDARY	0.8434	34,889,311
LAND & IMPROVEMENTS		199,590
BUILDING & IMPROVEMENTS		3,021,618
FURNITURE & EQUIPMENT		1,382,613
CONSTRUCTION IN PROGRESS		1,264,123

COCONINO COUNTY

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		BUS/ST FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	9,800,427	89,285,572	(1,433)	71,242,927	89,977,881	8,906,885
FEDERAL PROJECTS	221,718	4,974,141	1,151	8,008,837	4,827,981	569,047
STATE PROJECTS	134,293	854,778	0	829,022	859,081	130,010
CAPITAL OUTLAY FUND	3,815,227	3,208,167	0	11,231,406	7,178,030	(154,836)
ADJACENT WAYS	264,478	19,112	(300)	0	0	283,286
DEBT SERVICE	8,567,834	9,482,720	4,249,398	13,825,842	10,881,537	11,818,413
FOOD SERVICES	113,331	3,136,086	0	0	3,211,499	37,630
SCHOOL PLANT	45,538	5,157	0	51,000	32,569	18,124
BOND BUILDING	3,950,147	8,170,383	(185,900)	13,389,727	9,449,281	2,485,349
AUXILIARY OPERATIONS	274,017	250,402	86	313,000	233,043	291,481
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	15,387	15,798	0	80,000	0	31,185
UNEMPLOYMENT INSURANCE	256,009	4,017	0	240,101	151,911	108,115
OTHER	1,822,308	1,823,173	0	2,898,526	1,183,878	2,281,801
TOTAL	29,080,886	100,808,518	4,082,999	118,719,187	107,348,451	28,808,752

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	545,517	583,909
SERIOUSLY EMOTIONAL	748,548	728,014
HEARING	65,820	83,942
OTHER HEALTH IMPAIRED	147,105	140,748
MULTIPLE	1,088,470	1,050,777
MULTIPLE (BIBI)	86,987	98,405
PHYSICALLY	36,517	111,222
LEARNING DISABLED	2,227,345	2,087,088
SPEECH / LANGUAGE	437,561	413,112
TRAINABLE MENTALLY	332,590	325,193
VISUALLY	88,948	140,292
- SUBTOTAL	5,814,414	5,751,880
GIFTED PROGRAMS	511,907	515,049
BILINGUAL ED	1,098,112	718,670
REMEDIAL ED	344,929	373,059
VOCATIONAL & TECH ED	1,564,412	1,441,056
CAREER ED	0	0
- SUBTOTAL	3,519,360	3,047,834
TOTAL (INCL IN MAINT. & OPER.)	9,333,774	8,799,514

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-8	8	8
1	82	82
2	96	118
3	114	136
4	133	167
5	122	152
6	104	128
7	120	117
8	53	80
SUBTOTAL	810	982
9	9	33
10	3	6
11	110	109
12	133	98
SUBTOTAL	255	249
TOTAL K-12	1,065	1,211
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		257,837
9-12		257,412
ALL GRADES		515,049

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	22,403,088	3,285,080	33,389,193	10,218,251	89,285,572
CAPITAL OUTLAY FUNDS	1,431,574	80,821	1,708,841	9,131	3,208,167
ADJACENT WAYS	19,112	0	0	0	19,112
DEBT SERVICE	9,481,280	0	1,440	0	9,482,720
OTHER (See description)	5,157	0	854,778	4,974,141	5,834,076
TOTAL BY SOURCE	33,323,181	3,325,981	35,782,252	15,201,523	87,630,847
PERCENTAGE OF TOTAL REVENUES	38.0 %	3.8 %	40.8 %	17.4 %	100.0 %

CTD: 039999 Coconino Co.

	STATE AID ADM	ATTENDING ADM		
	(REIDENT)	REIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	12,433,084	12,318,540	82,380	12,400,900
HIGH SCHOOL	5,575,139	5,536,581	77,210	5,613,771
TOTAL	18,008,203	17,855,101	159,570	18,014,671
1989-1990				
PSH & ELEM	12,830,140	12,560,470	22,710	12,583,180
HIGH SCHOOL	5,231,508	5,183,885	89,210	5,252,875
TOTAL	17,851,848	17,744,135	91,920	17,836,055
1990-1991				
PSH & ELEM	12,671,018	12,815,020	28,280	12,843,880
HIGH SCHOOL	5,241,757	5,190,254	84,040	5,274,294
TOTAL	18,112,773	18,005,874	112,300	18,118,174
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				19998
RE-ENTRIES				615
TOTAL ENTRIES				20171

STAFFING SUMMARY	NUMBER OF	STAFF:STUDENT
	FTE EMPLOYEES	RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS		
AND OTHER ADMINISTRATORS	70	1 : 258.8
TEACHERS	1,083	1 : 17.0
OTHER	83	1 : 194.8
SUBTOTAL	1,226	1 : 14.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS		
AND DIRECTORS	47	1 : 385.5
TEACHER AIDES	171	1 : 108.0
OTHER	821	1 : 29.2
SUBTOTAL	839	1 : 21.8
TOTAL	2,085	1 : 8.8
TEACHERS' SALARIES (ALL FUNDS)		32,228,125.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	92,370,000
1990	
TAX RATES	ASSESSED
PRIMARY	VALUATION
SRP	572,774,402
SECONDARY	37,888,103
	598,478,889
LAND & IMPROVEMENTS	18,833,882
BUILDING & IMPROVEMENTS	143,854,270
FURNITURE & EQUIPMENT	20,255,713
CONSTRUCTION IN PROGRESS	1,556,908

GLOBE UNIFIED SCHOOL DIST #1

CTD: 040201 Gila Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	218,999	6,890,072	0	7,018,722	6,985,625	123,446
FEDERAL PROJECTS	101,164	524,249	(859)	536,579	529,565	94,959
STATE PROJECTS	2,780	12,363	(44)	11,843	12,069	3,010
CAPITAL OUTLAY FUND	137,871	275,200	0	406,815	402,344	10,727
ADJACENT WAYS	100,066	8,899	0	0	27,264	81,701
DEBT SERVICE	(12,633)	425,103	0	421,137	425,225	(12,755)
FOOD SERVICES	37,439	269,154	0	0	280,817	25,776
SCHOOL PLANT	11,315	5,271	0	0	0	16,586
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	24,074	69,539	0	140,000	54,564	39,040
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	4,536	0	903	10,000	2,619	2,820
UNEMPLOYMENT INSURANCE	61,977	10,292	0	10,000	6,938	65,331
OTHER	51,055	65,562	0	36,000	66,374	50,273
TOTAL	738,663	8,555,734	0	8,591,068	8,793,474	500,923

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	26,517	26,800
SERIOUSLY EMOTIONAL	27,202	27,119
HEARING	6,850	6,980
OTHER HEALTH IMPAIRED	16,830	17,228
MULTIPLE	23,679	24,216
MULTIPLE (SSI)	0	0
PHYSICALLY	6,164	6,196
LEARNING DISABLED	366,248	366,818
SPEECH / LANGUAGE	96,672	99,220
TRAINABLE MENTALLY	26,126	25,991
VISUALLY	0	0
- SUBTOTAL	630,288	632,570
GIFTED PROGRAMS	104,795	110,260
BILINGUAL ED	52,455	18,132
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	189,435	196,718
CAREER ED	0	0
- SUBTOTAL	348,885	325,110
TOTAL (INCL IN MAINT. & OPER.)	977,173	957,680

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		110,260
9-12		0
ALL GRADES		110,260

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	2,072,645	344,406	4,471,797	1,134	6,890,072
CAPITAL OUTLAY FUNDS	205,621	0	69,579	0	275,200
ADJACENT WAYS	8,899	0	0	0	8,899
DEBT SERVICE	425,103	0	0	0	425,103
OTHER (See description)	5,271	0	12,363	524,249	541,883
TOTAL BY SOURCE	2,717,539	344,406	4,553,739	525,383	8,141,157
PERCENTAGE OF TOTAL REVENUES	33.4 %	4.2 %	55.9 %	6.5 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,113,774	1,105,185	0.000	1,105,185
HIGH SCHOOL	508,280	512,670	285,100	797,770
TOTAL	1,622,054	1,617,855	285,100	1,902,955
1989-1990				
PSH & ELEM	1,146,538	1,137,320	0.000	1,137,320
HIGH SCHOOL	493,483	494,520	273,240	767,760
TOTAL	1,640,021	1,631,840	273,240	1,905,080
1990-1991				
PSH & ELEM	1,217,960	1,217,960	0.000	1,217,960
HIGH SCHOOL	471,800	471,800	262,690	734,490
TOTAL	1,689,760	1,689,760	262,690	1,952,450
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			2159
	RE-ENTRIES			125
	TOTAL ENTRIES			2284

STAFFING SUMMARY	NUMBER OF	STAFF:STUDENT
	FTE EMPLOYEES	RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS		
AND OTHER ADMINISTRATORS	7	1 : 278.9
TEACHERS	116	1 : 16.8
OTHER	7	1 : 278.9
SUBTOTAL	130	1 : 15.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS		
AND DIRECTORS	6	1 : 325.4
TEACHER AIDES	22	1 : 68.7
OTHER	70	1 : 27.9
SUBTOTAL	98	1 : 19.9
TOTAL	228	1 : 8.6
TEACHERS' SALARIES (ALL FUNDS)		3,448,810.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (08/30/91)	1,075,000
1990	TAX RATES
PRIMARY	5.5811
SRP	1.5124
SECONDARY	
LAND & IMPROVEMENTS	829,406
BUILDING & IMPROVEMENTS	4,942,951
FURNITURE & EQUIPMENT	1,702,881
CONSTRUCTION IN PROGRESS	0

HAYDEN-WINKELMAN UNIFIED DST41

CTD: 040241 Gila Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL
MAINTENANCE & OPERATION	39,694	2,325,427	0	2,545,280	2,555,065
FEDERAL PROJECTS	2,708	43,379	0	47,914	40,845
STATE PROJECTS	1,419	2,112	0	4,000	1,670
CAPITAL OUTLAY FUND	8,921	80,202	0	103,133	108,967
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	202	14	0	0	216
FOOD SERVICES	16,624	87,786	0	0	65,839
SCHOOL PLANT	538	150	0	0	688
BOND BUILDING	0	0	0	0	0
AUXILIARY OPERATIONS	1,714	15,016	0	30,000	16,159
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0
UNEMPLOYMENT INSURANCE	2,730	2,741	0	4,500	4,675
OTHER	3,826	18,223	0	16,780	16,257
TOTAL	78,376	2,555,052	0	2,751,607	2,810,497

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	39,121	44,764
SERIOUSLY EMOTIONAL	0	0
HEARING	7,738	9,756
OTHER HEALTH IMPAIRED	4,299	5,835
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	12,897	3,061
LEARNING DISABLED	50,321	49,935
SPEECH / LANGUAGE	37,831	8,035
TRAINABLE MENTALLY	3,296	0
VISUALLY	0	0
- SUBTOTAL	155,503	121,386
GIFTED PROGRAMS	17,913	8,723
BILINGUAL ED	0	0
REMEDIATED	0	0
VOCATIONAL & TECH ED	176,050	192,682
CAREER ED	0	0
- SUBTOTAL	193,963	201,405
TOTAL (INCL IN MAINT. & OPER.)	349,466	322,791

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	5
3	0	2
4	0	6
5	0	3
6	0	3
7	0	0
8	0	0
SUBTOTAL	0	19
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	19
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	8,723	
9-12	0	
ALL GRADES	8,723	

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	1,435,270	14,220	874,803	1,134	2,325,427
CAPITAL OUTLAY FUNDS	58,974	0	1,228	0	60,202
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	14	0	0	0	14
OTHER (See description)	150	0	2,112	43,379	45,641
TOTAL BY SOURCE	1,494,408	14,220	876,143	44,513	2,431,284
PERCENTAGE OF TOTAL REVENUES	61.5 %	0.6 %	36.1 %	1.8 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	344,415	344,415	0.000	344,415
HIGH SCHOOL	162,360	162,360	0.000	162,360
TOTAL	506,775	506,775	0.000	506,775
1989 - 1990				
PSH & ELEM	350,665	350,665	0.000	350,665
HIGH SCHOOL	156,520	156,520	0.000	156,520
TOTAL	507,185	507,185	0.000	507,185
1990 - 1991				
PSH & ELEM	337,495	337,495	0.000	337,495
HIGH SCHOOL	146,500	146,500	0.000	146,500
TOTAL	483,995	483,995	0.000	483,995
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				499
RE-ENTRIES				36
TOTAL ENTRIES				535

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 161.3
TEACHERS	33	1 : 14.7
OTHER	2	1 : 242.0
SUBTOTAL	38	1 : 12.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 161.3
TEACHER AIDES	1	1 : 484.0
OTHER	24	1 : 20.2
SUBTOTAL	28	1 : 17.3
TOTAL	66	1 : 7.3
TEACHERS' SALARIES (ALL FUNDS)		1,012,112.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1149	50,276,924
SFP		
SECONDARY	0.8071	50,347,290
LAND & IMPROVEMENTS		605,659
BUILDING & IMPROVEMENTS		5,414,473
FURNITURE & EQUIPMENT		1,018,872
CONSTRUCTION IN PROGRESS		0

MIAMI UNIFIED DISTRICT 40

CTD: 040240 Gila Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91 FUND	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	48,799	6,424,550	0	6,315,985	6,393,192	80,157
FEDERAL PROJECTS	28,391	233,062	0	250,000	238,042	23,411
STATE PROJECTS	435	33,388	0	21,429	32,467	1,354
CAPITAL OUTLAY FUND	(36,517)	401,652	0	363,204	353,573	11,562
ADJACENT WAYS	5,921	372	0	0	6,293	0
DEBT SERVICE	16,452	597,616	0	585,000	599,500	44,588
FOOD SERVICES	1,105	285,935	0	0	275,610	11,430
SCHOOL PLANT	79	130	0	0	0	209
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	13,427	75,520	0	165,000	82,275	26,672
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	21	0	0	0	0	21
UNEMPLOYMENT INSURANCE	27,186	1,561	0	26,000	8,986	19,773
OTHER	10,666	50,032	0	58,000	37,432	23,296
TOTAL	115,997	8,103,808	0	7,786,628	7,977,350	242,453

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	26,749	29,151
SERIOUSLY EMOTIONAL	26,662	27,164
HEARING	23,407	23,851
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	59,873	60,290
MULTIPLE (BIB)	0	0
PHYSICALLY	35,280	35,776
LEARNING DISABLED	416,920	421,367
SPEECH / LANGUAGE	33,977	34,451
TRAINABLE MENTALLY	30,380	30,478
VISUALLY	0	0
- SUBTOTAL	655,268	662,526
GIFTED PROGRAMS	98,060	97,521
BILINGUAL ED	7,283	3,748
REMEDIATION	0	0
VOCATIONAL & TECH ED	121,690	119,172
CAREER ED	0	0
- SUBTOTAL	227,043	220,439
TOTAL (INCL IN MAINT. & OPER.)	882,311	882,965

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-9	0	0
1	0	0
2	0	0
3	0	16
4	0	14
5	0	24
6	0	16
7	0	17
8	0	21
SUBTOTAL	0	108
9	0	16
10	0	5
11	0	11
12	0	15
SUBTOTAL	0	47
TOTAL K-12	0	155
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		97,521
9-12		0
ALL GRADES		97,521

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	2,683,921	258,060	3,470,281	2,268	6,424,550
CAPITAL OUTLAY FUNDS	379,656	0	21,694	0	401,652
ADJACENT WAYS	372	0	0	0	372
DEBT SERVICE	597,616	0	0	0	597,616
OTHER (See description)	130	0	33,388	233,062	266,578
TOTAL BY SOURCE	3,671,697	258,060	3,525,661	235,330	7,690,768
PERCENTAGE OF TOTAL REVENUES	47.7 %	3.4 %	45.8 %	3.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,247,770	1,236,390	9,250	1,245,840
HIGH SCHOOL	582,868	579,268	0.000	579,268
TOTAL	1,830,638	1,815,658	9,250	1,824,906
1989-1990				
PSH & ELEM	1,249,525	1,241,445	4,480	1,245,925
HIGH SCHOOL	556,630	550,290	0.000	550,290
TOTAL	1,806,155	1,791,735	4,480	1,796,215
1990-1991				
PSH & ELEM	1,238,665	1,238,665	0.000	1,238,665
HIGH SCHOOL	573,350	563,360	2.000	565,360
TOTAL	1,812,015	1,822,025	2.000	1,824,025
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2020
RE-ENTRIES				139
TOTAL ENTRIES				2159

STAFFING SUMMARY	NUMBER OF	STAFF:STUDENT
	FTE EMPLOYEES	RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS		
AND OTHER ADMINISTRATORS	5	1:364.8
TEACHERS	97	1:18.8
OTHER	6	1:304.0
SUBTOTAL	108	1:16.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS		
AND DIRECTORS	2	1:912.0
TEACHER AIDES	17	1:107.3
OTHER	50	1:36.5
SUBTOTAL	69	1:28.4
TOTAL	177	1:10.3
TEACHERS' SALARIES (ALL FUNDS)		2,850,754.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		540,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.0679	59,778,581
SRP		
SECONDARY	0.9194	59,930,586
LAND & IMPROVEMENTS		1,413,198
BUILDING & IMPROVEMENTS		11,464,770
FURNITURE & EQUIPMENT		1,034,125
CONSTRUCTION IN PROGRESS		0

PAYSON UNIFIED DIST 10

CTD: 040210 Gila Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(120,121)	6,382,170	0	6,364,004	6,301,866	(39,819)
FEDERAL PROJECTS	12,601	251,047	0	245,440	250,149	13,499
STATE PROJECTS	668	52,836	0	66,673	51,679	1,827
CAPITAL OUTLAY FUND	178,816	357,368	0	334,228	404,234	131,950
ADJACENT WAYS	188	14	0	0	0	202
DEBT SERVICE	2,016,664	1,400,869	0	1,150,494	1,490,276	1,927,257
FOOD SERVICES	51,381	269,635	0	0	224,565	96,431
SCHOOL PLANT	0	5,108	0	4,760	337	4,771
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	55,000	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	775	53	0	800	0	828
UNEMPLOYMENT INSURANCE	15,531	758	0	15,000	11,780	4,509
OTHER	28,457	61,794	0	57,625	55,671	34,580
TOTAL	2,184,960	8,781,654	0	8,294,024	8,790,579	2,176,035

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	54,708	56,307
SERIOUSLY EMOTIONAL	87,530	90,092
HEARING	0	0
OTHER HEALTH IMPAIRED	4,070	5,631
MULTIPLE	27,353	16,892
MULTIPLE (SSI)	27,353	28,154
PHYSICALLY	0	0
LEARNING DISABLED	284,470	292,798
SPEECH / LANGUAGE	21,883	22,523
TRAINABLE MENTALLY	43,765	45,046
VISUALLY	0	5,630
- SUBTOTAL	551,130	563,073
GIFTED PROGRAMS	2,200	2,631
BILINGUAL ED	600	97
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	294,034	230,518
CAREER ED	0	0
- SUBTOTAL	296,834	233,246
TOTAL (INCL IN MAINT. & OPER.)	847,964	796,319

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	8	4
1	4	2
2	14	7
3	24	12
4	20	10
5	14	7
6	36	18
7	8	6
8	33	17
SUBTOTAL	161	83
9	8	4
10	23	13
11	28	18
12	21	10
SUBTOTAL	80	45
TOTAL KDG - 12	241	128
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,600
9-12		960
ALL GRADES		2,560

REVENUES RECEIVED -- BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	3,180,866	178,725	3,042,579	0	6,382,170
CAPITAL OUTLAY FUNDS	282,642	0	74,726	0	357,368
ADJACENT WAYS	14	0	0	0	14
DEBT SERVICE	1,399,957	0	912	0	1,400,869
OTHER (See description)	5,108	0	52,836	251,047	308,993
TOTAL BY SOURCE	4,848,587	178,725	3,171,055	251,047	8,449,414
PERCENTAGE OF TOTAL REVENUES	57.4 %	2.1 %	37.5 %	3.0 %	100.0 %

STATE AID ADM	ATTENDING ADM	NON-RES	TOTAL
(RESIDENT)	RESIDENT		
1988-1989			
ELEMENTARY	1,184,750	0.500	1,184,250
HIGH SCHOOL	471,750	82.068	553,818
TOTAL	1,656,500	82.568	1,738,068
1989-1990			
PSH & ELEM	1,212,994	2.260	1,215,255
HIGH SCHOOL	447,155	85.600	532,755
TOTAL	1,660,149	87.860	1,748,010
1990-1991			
PSH & ELEM	1,221,820	1.230	1,223,675
HIGH SCHOOL	443,217	90.520	534,990
TOTAL	1,665,037	91.750	1,758,665
ENROLLMENT 1990 - 1991			
ORIGINAL ENTRIES			2049
RE-ENTRIES			139
TOTAL ENTRIES			2188

STAFFING SUMMARY	NUMBER OF	STAFF-STUDENT
	FTE EMPLOYEES	RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS		
AND OTHER ADMINISTRATORS	8	1 : 219.8
TEACHERS	103	1 : 17.1
OTHER	8	1 : 219.8
SUBTOTAL	119	1 : 14.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS		
AND DIRECTORS	2	1 : 879.3
TEACHER AIDES	19	1 : 92.6
OTHER	49	1 : 35.9
SUBTOTAL	70	1 : 25.1
TOTAL	189	1 : 9.3
TEACHERS' SALARIES (ALL FUNDS)		2,604,786.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		10,620,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2092	75,842,077
SFP		
SECONDARY	1.5624	77,317,671
LAND & IMPROVEMENTS		2,299,727
BUILDING & IMPROVEMENTS		12,512,115
FURNITURE & EQUIPMENT		2,953,661
CONSTRUCTION IN PROGRESS		0

PINE/STRAWBERRY SCHOOL

CTD: 040312 Gila Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(26,264)	1,399,780	0	1,347,913	1,319,149	24,367
FEDERAL PROJECTS	1,645	89,019	0	108,000	81,713	8,951
STATE PROJECTS	1,064	5,070	0	10,000	4,984	1,150
CAPITAL OUTLAY FUND	26,268	64,508	0	65,354	65,352	27,422
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	2,896,278	519,629	(600)	327,200	531,775	2,863,532
FOOD SERVICES	17,499	65,252	(29,109)	0	49,889	3,956
SCHOOL PLANT	2,409	900	0	22,000	2,991	418
BOND BUILDING	141,989	3,966	0	0	83,469	62,486
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	29	0	0	0	0	29
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	3,212	221	0	7,000	26	3,407
OTHER	5,193	14,560	0	14,000	12,570	7,213
TOTAL	3,071,302	2,132,953	(29,700)	1,899,467	2,151,615	3,022,931

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	8,532	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	37,884	37,884
SPEECH / LANGUAGE	12,000	12,000
TRAINABLE MENTALLY	16,109	8,821
VISUALLY	500	500
- SUBTOTAL	73,025	59,305
GIFTED PROGRAMS	500	500
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	500	500
TOTAL (INCL IN MAINT. & OPER.)	73,525	59,805

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	4	0
2	5	0
3	9	0
4	8	0
5	1	0
6	2	0
7	5	0
8	1	0
SUBTOTAL	35	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	35	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		2,632
9-12		0
ALL GRADES		2,632

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	579,932	38,449	751,399	0	1,369,780
CAPITAL OUTLAY FUNDS	46,302	0	18,204	0	64,506
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	519,629	0	0	0	519,629
OTHER (See description)	900	0	5,070	89,019	94,989
TOTAL BY SOURCE	1,146,763	38,449	774,673	89,019	2,048,904
PERCENTAGE OF TOTAL REVENUES	56.0 %	1.9 %	37.8 %	4.3 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-FEE	TOTAL
1988 - 1989				
ELEMENTARY	221,515	221,515	0.000	221,515
HIGH SCHOOL	66,840	0.000	0.000	0.000
TOTAL	288,355	221,515	0.000	221,515
1989 - 1990				
PSH & ELEM	238,075	238,795	0.000	238,795
HIGH SCHOOL	74,260	0.000	0.000	0.000
TOTAL	313,335	238,795	0.000	238,795
1990 - 1991				
PSH & ELEM	211,765	211,765	0.000	211,765
HIGH SCHOOL	74,630	0.000	0.000	0.000
TOTAL	286,415	211,765	0.000	211,765
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				231
RE-ENTRIES				20
TOTAL ENTRIES				251

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 211.8
TEACHERS	19	1 : 11.1
OTHER	0	1 : 0.0
SUBTOTAL	20	1 : 10.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 106.9
TEACHER AIDES	6	1 : 35.3
OTHER	7	1 : 30.3
SUBTOTAL	15	1 : 14.1
TOTAL	35	1 : 6.1
TEACHERS' SALARIES (ALL FUNDS)		490,399.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	5,430,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	4.2265 21,235,769
SRP	
SECONDARY	1.5033 21,771,399
LAND & IMPROVEMENTS	154,000
BUILDING & IMPROVEMENTS	651,464
FURNITURE & EQUIPMENT	148,409
CONSTRUCTION IN PROGRESS	58,500

SAN CARLOS UNIFIED DIST 20

CTD: 040220 Gila Co.

FINANCIAL DATA SUMMARY	07/01/80			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(428,361)	5,803,539	0	5,679,239	5,361,557	113,821
FEDERAL PROJECTS	69,504	617,571	0	634,000	599,051	69,024
STATE PROJECTS	46,442	177,253	(8,358)	224,000	201,511	13,826
CAPITAL OUTLAY FUND	10,771,642	2,373,363	0	3,548,107	1,429,925	11,715,080
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	5,334	20,461	0	23,900	20,678	5,117
FOOD SERVICES	30,891	412,334	0	0	395,371	47,854
SCHOOL PLANT	4,220	0	0	4,500	0	4,220
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	9,000	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	197	0	8,358	9,000	8,136	417
UNEMPLOYMENT INSURANCE	34,787	48,910	0	27,500	9,190	74,537
OTHER	27,702	45,262	0	52,200	40,428	32,536
TOTAL	10,582,358	9,586,713	0	10,211,446	8,065,819	12,065,252

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	55,000	20,409
SERIOUSLY EMOTIONAL	45,000	20,409
HEARING	10,000	14,577
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	70,000	14,577
MULTIPLE (SBI)	0	0
PHYSICALLY	8,000	17,493
LEARNING DISABLED	287,208	320,712
SPEECH / LANGUAGE	30,000	96,214
TRAINABLE MENTALLY	36,000	5,831
VISUALLY	0	0
- SUBTOTAL	541,208	510,222
GIFTED PROGRAMS	621,697	55,173
BILINGUAL ED	21,336	40,086
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	643,036	95,231
TOTAL (INCL IN MAINT. & OPER)	1,184,244	605,453

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	1
2	0	4
3	0	8
4	0	8
5	0	13
6	0	13
7	0	10
8	0	9
SUBTOTAL	0	65
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	65
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		55,482
9-12		0
ALL GRADES		55,482

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	31,413	333,583	4,188,098	1,352,447	5,803,539
CAPITAL OUTLAY FUNDS	747,869	0	0	1,625,894	2,373,363
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	20,461	0	0	0	20,461
OTHER (See description)	0	0	177,253	617,571	794,824
TOTAL BY SOURCE	799,543	333,583	4,365,349	3,595,712	9,092,187
PERCENTAGE OF TOTAL REVENUES	8.8 %	3.7 %	48.0 %	39.5 %	100.0 %

	STATE AID ADM (% FUND)	ATTENDING ADM FUND	ADM NON-FES	TOTAL
1989-1990				
ELEMENTARY	808,805	804,805	0.000	804,805
HIGH SCHOOL	285,250	0.000	0.000	0.000
TOTAL	1,094,055	804,805	0.000	804,805
1989-1990				
PSH & ELEM	911,180	910,180	0.000	910,180
HIGH SCHOOL	289,745	0.000	0.000	0.000
TOTAL	1,160,925	910,180	0.000	910,180
1990-1991				
PSH & ELEM	982,780	1,001,645	0.000	1,001,645
HIGH SCHOOL	256,417	0.000	0.000	0.000
TOTAL	1,248,197	1,001,645	0.000	1,001,645
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1181
RE-ENTRIES				14
TOTAL ENTRIES				1195

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	6	1:200.3
TEACHERS	70	1:14.3
OTHER	2	1:500.8
SUBTOTAL	77	1:13.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	9	1:111.3
TEACHER AIDES	37	1:27.1
OTHER	42	1:23.8
SUBTOTAL	88	1:11.4
TOTAL	165	1:8.1
TEACHERS' SALARIES (ALL FUNDS)		1,954,827.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		0
1980	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	861,476
SRP		
SECONDARY	0.0000	867,170
LAND & IMPROVEMENTS		800,774
BUILDING & IMPROVEMENTS		8,996,962
FURNITURE & EQUIPMENT		808,283
CONSTRUCTION IN PROGRESS		0

TONTO BASIN SCHOOL DISTRICT 33

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	35,049	278,184	0	289,556	280,576	52,657
FEDERAL PROJECTS	0	560	0	600	560	0
STATE PROJECTS	92	0	0	0	0	92
CAPITAL OUTLAY FUND	12,569	17,352	0	33,898	29,482	459
ADJACENT WAYS	0	0	0	0	0	0
DEBIT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	360	16	0	0	0	376
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	3,956	3,311	0	3,600	3,999	3,270
OTHER	1,456	965	0	1,500	0	2,421
TOTAL	53,504	300,398	0	329,124	294,617	59,275

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	7,102	5,465
SERIOUSLY EMOTIONAL	7,103	5,465
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SS)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	7,103	5,465
SPEECH / LANGUAGE	14,892	12,000
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	36,200	28,395
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	36,200	28,395

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	118,003	10,073	150,108	0	278,184
CAPITAL OUTLAY FUNDS	15,892	0	1,890	0	17,332
ADJACENT WAYS	0	0	0	0	0
DEBIT SERVICE	0	0	0	0	0
OTHER (See description)	16	0	0	560	576
TOTAL BY SOURCE	133,881	10,073	151,798	560	296,112
PERCENTAGE OF TOTAL REVENUES	45.1 %	3.4 %	51.3 %	0.2 %	100.0 %

CTD: 040333 Gila Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-FES	TOTAL
1988-1989				
ELEMENTARY	45,853	46,530	0.000	46,530
HIGH SCHOOL	14,565	0.000	0.000	0.000
TOTAL	60,478	46,530	0.000	46,530
1989-1990				
PSH & ELEM	50,000	50,000	0.000	50,000
HIGH SCHOOL	9,740	0.000	0.000	0.000
TOTAL	59,740	50,000	0.000	50,000
1990-1991				
PSH & ELEM	53,155	53,155	0.000	53,155
HIGH SCHOOL	11,900	0.000	0.000	0.000
TOTAL	65,055	53,155	0.000	53,155
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				61
RE-ENTRIES				5
TOTAL ENTRIES				66

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	4	1 : 13.3
OTHER	0	1 : 0.0
SUBTOTAL	4	1 : 13.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	1	1 : 53.2
OTHER	3	1 : 17.7
SUBTOTAL	4	1 : 13.3
TOTAL	8	1 : 6.8
TEACHERS' SALARIES (ALL FUNDS)		99,427.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.1200	4,254,770
SFP		
SECONDARY	0.0000	4,498,804
LAND & IMPROVEMENTS		32,645
BUILDING & IMPROVEMENTS		136,548
FURNITURE & EQUIPMENT		57,800
CONSTRUCTION IN PROGRESS		0

YOUNG SCHOOL DISTRICT 5

CTD: 040305 Gila Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	31,252	468,376	0	528,040	505,936	(6,308)
FEDERAL PROJECTS	1,945	14,895	0	45,000	14,522	2,118
STATE PROJECTS	1,864	11,884	0	10,500	9,820	4,128
CAPITAL OUTLAY FUND	4,631	20,567	0	21,400	21,401	3,787
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	7,991	11,815	0	0	16,865	2,941
SCHOOL PLANT	2,305	105	0	3,000	2,180	230
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	4,077	170	0	13,000	481	3,766
OTHER	1,535	910	0	12,500	293	2,152
TOTAL	55,800	528,512	0	633,440	571,298	12,814

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	12,536	12,360
SERIOUSLY EMOTIONAL	9,168	4,130
HEARING	4,179	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (891)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	16,714	16,518
SPEECH / LANGUAGE	12,536	20,660
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	55,133	53,668
GIFTED PROGRAMS	1,000	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	29,563	29,740
CAREER ED	0	0
- SUBTOTAL	30,563	29,740
TOTAL (INCL IN MAINT. & OPER.)	85,696	83,428

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	428,845	0	30,531	0	468,376
CAPITAL OUTLAY FUNDS	18,972	0	1,565	0	20,537
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	105	0	11,884	14,895	26,884
TOTAL BY SOURCE	447,922	0	53,000	14,895	515,817
PERCENTAGE OF TOTAL REVENUES	86.9 %	0.0 %	10.3 %	2.8 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-FES	TOTAL
1988 - 1989				
ELEMENTARY	44,405	44,405	0.000	44,405
HIGH SCHOOL	22,810	22,810	0.000	22,810
TOTAL	67,215	67,215	0.000	67,215
1989 - 1990				
PSH & ELEM	46,575	46,575	0.000	46,575
HIGH SCHOOL	27,237	27,300	0.000	27,300
TOTAL	73,803	73,875	0.000	73,875
1990 - 1991				
PSH & ELEM	49,245	49,245	0.000	49,245
HIGH SCHOOL	19,730	19,730	0.000	19,730
TOTAL	68,975	68,975	0.000	68,975
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				86
RE-ENTRIES				0
TOTAL ENTRIES				86

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 69.0
TEACHERS	9	1 : 7.7
OTHER	0	1 : 0.0
SUBTOTAL	10	1 : 6.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 34.5
TEACHER AIDES	2	1 : 34.5
OTHER	6	1 : 11.5
SUBTOTAL	10	1 : 6.9
TOTAL	20	1 : 3.4
TEACHERS' SALARIES (ALL FUNDS)		213,143.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5367	8,561,187
SECONDARY	0.0000	8,765,083
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

GILA COUNTY

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(200,953)	30,042,098	0	30,068,749	29,882,988	186,157
FEDERAL PROJECTS	217,956	1,773,582	(859)	1,885,533	1,754,477	236,204
STATE PROJECTS	54,764	294,908	(6,402)	348,445	314,020	27,248
CAPITAL OUTLAY FUND	11,108,221	3,570,200	0	4,878,109	2,816,278	11,860,143
ADJACENT WAYS	106,195	9,285	0	0	33,577	81,903
DEBT SERVICE	4,922,297	2,963,692	(800)	2,507,731	3,037,454	4,847,935
FOOD SERVICES	162,930	1,401,911	(29,109)	0	1,308,773	226,959
SCHOOL PLANT	21,226	11,680	0	34,280	5,408	27,498
BOND BUILDING	141,969	3,966	0	0	83,489	62,488
AUXILIARY OPERATIONS	39,215	180,077	0	368,000	132,968	66,294
INTERGOVERNMENTAL AGREEMENTS	29	0	0	0	0	29
INDIRECT COSTS	5,529	53	9,261	19,800	10,757	4,086
UNEMPLOYMENT INSURANCE	153,480	67,954	0	108,600	46,025	175,389
OTHER	129,920	257,388	0	248,605	229,025	158,283
TOTAL	16,880,760	40,585,812	(29,709)	40,485,832	39,455,249	17,932,614

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	230,263	195,286
SERIOUSLY EMOTIONAL	202,085	174,379
HEARING	52,174	55,194
OTHER HEALTH IMPAIRED	25,189	28,694
MULTIPLE	180,905	115,975
MULTIPLE (SBI)	27,353	28,154
PHYSICALLY	62,341	62,528
LEARNING DISABLED	1,498,899	1,543,498
SPEECH / LANGUAGE	261,791	308,093
TRAINABLE MENTALLY	155,676	118,265
VISUALLY	500	6,130
- SUBTOTAL	2,897,756	2,801,186
GIFTED PROGRAMS	846,185	274,808
BILINGUAL ED	81,876	62,033
REMEDIATION	0	0
VOCATIONAL & TECH ED	810,782	788,630
CAREER ED	0	0
- SUBTOTAL	1,736,823	1,105,671
TOTAL (INCL IN MAINT. & OPER.)	4,436,579	3,736,637

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	8	4
1	8	3
2	19	18
3	33	39
4	26	38
5	15	47
6	38	50
7	13	33
8	34	47
SUBTOTAL	196	275
9	8	20
10	23	18
11	28	29
12	21	25
SUBTOTAL	80	92
TOTAL KDG - 12	276	367
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		278,218
9-12		980
ALL GRADES		277,178

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	10,520,886	1,177,826	16,885,584	1,356,983	30,042,098
CAPITAL OUTLAY FUNDS	1,755,500	0	189,008	1,025,694	3,570,200
ADJACENT WAYS	9,285	0	0	0	9,285
DEBT SERVICE	2,962,780	0	912	0	2,963,692
OTHER (See description)	11,680	0	294,908	1,773,582	2,089,166
TOTAL BY SOURCE	15,260,140	1,177,826	17,471,418	4,756,259	38,685,443
PERCENTAGE OF TOTAL REVENUES	39.5 %	3.0 %	45.2 %	12.3 %	100.0 %

CTD: 049999 Gila Co.

	STATE AID ADM	ATTENDING ADM		
	(REIDENT)	REIDENT	NON-RES	TOTAL
1989 - 1990				
ELEMENTARY	5,012,127	4,986,795	38,560	5,025,385
HIGH SCHOOL	2,114,743	1,748,858	370,788	2,119,628
TOTAL	7,126,870	6,735,653	409,328	7,144,981
1989 - 1990				
PSH & ELEM	5,208,543	5,187,975	22,240	5,210,218
HIGH SCHOOL	2,034,770	1,675,785	372,910	2,048,695
TOTAL	7,241,313	6,863,760	395,150	7,258,910
1990 - 1991				
PSH & ELEM	5,322,685	5,332,375	1,230	5,333,605
HIGH SCHOOL	1,997,564	1,895,860	365,210	2,021,070
TOTAL	7,320,449	6,998,235	366,440	7,354,675
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			8288
	RE-ENTRIES			478
	TOTAL ENTRIES			8766

STAFFING SUMMARY	NUMBER OF	STAFF/STUDENT
	FTE EMPLOYEES	RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS		
AND OTHER ADMINISTRATORS	30	1 : 245.2
TEACHERS	451	1 : 16.3
OTHER	25	1 : 294.2
SUBTOTAL	506	1 : 14.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS		
AND DIRECTORS	28	1 : 282.9
TEACHER AIDES	105	1 : 70.0
OTHER	254	1 : 29.0
SUBTOTAL	385	1 : 19.1
TOTAL	891	1 : 8.3
TEACHERS' SALARIES (ALL FUNDS)		12,574,200.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		17,885,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	248,420,888
SFP		6,871,205
SECONDARY	0.0000	251,343,908
LAND & IMPROVEMENTS		5,936,407
BUILDING & IMPROVEMENTS		42,023,283
FURNITURE & EQUIPMENT		7,822,031
CONSTRUCTION IN PROGRESS		58,500

BONITA SCHOOL DISTRICT 16

CTD: 050316 Graham Co.

FINANCIAL DATA SUMMARY	07/01/80			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	467,822	566,177	0	816,495	616,417	414,582
FEDERAL PROJECTS	4,070	7,489	0	7,000	11,088	451
STATE PROJECTS	10	0	0	0	0	10
CAPITAL OUTLAY FUND	154,495	173,299	0	179,000	85,228	242,568
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	519	1,183	0	1,200	186	1,538
TOTAL	626,916	747,128	0	1,003,695	714,897	650,147

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	48,000	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	8,000	8,523
MULTIPLE (89)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	18,899	7,422
SPEECH / LANGUAGE	5,000	4,800
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	75,999	18,545
GIFTED PROGRAMS	1,000	0
BILINGUAL ED	808	500
REMEDIAL ED	710	881
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	2,519	1,181
TOTAL (INCL IN MAINT. & OPER)	78,178	19,708

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
K-8	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	106,868	7,248	451,048	15	565,177
CAPITAL OUTLAY FUNDS	65,571	0	107,728	0	173,299
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	7,489	7,489
TOTAL BY SOURCE	172,439	7,248	558,774	7,484	745,945
PERCENTAGE OF TOTAL REVENUES	23.1%	1.0%	74.9%	1.0%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	76.125	75.125	0.000	75.125
HIGH SCHOOL	25.360	0.000	0.000	0.000
TOTAL	101.515	75.125	0.000	75.125
1989-1990				
PSH & ELEM	75.800	73.700	0.000	73.700
HIGH SCHOOL	24.080	0.000	0.000	0.000
TOTAL	99.880	73.700	0.000	73.700
1990-1991				
PSH & ELEM	71.210	70.800	0.000	70.800
HIGH SCHOOL	21.530	0.000	0.000	0.000
TOTAL	92.740	70.800	0.000	70.800
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				51
RE-ENTRIES				0
TOTAL ENTRIES				51

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 70.9
TEACHERS	7	1 : 10.1
OTHER	0	1 : 0.0
SUBTOTAL	8	1 : 8.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	3	1 : 23.6
OTHER	4	1 : 17.7
SUBTOTAL	7	1 : 10.1
TOTAL	15	1 : 4.7
TEACHERS' SALARIES (ALL FUNDS)		188,511.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.5000	3,306,671
SRP		
SECONDARY	0.0000	3,306,656
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

FT THOMAS UNIFIED DIST 7

CTD: 050207 Graham Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91 FUND	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	607,042	2,208,462	0	2,064,252	2,052,617	762,887
FEDERAL PROJECTS	71,107	324,243	0	395,000	311,083	84,267
STATE PROJECTS	5,216	52,573	0	51,561	54,116	3,673
CAPITAL OUTLAY FUND	453,995	400,397	0	550,000	470,224	384,168
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	23,565	104,204	0	0	89,945	37,854
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	20,482	22,279	0	30,000	22,927	19,834
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	50,000	0	0
UNEMPLOYMENT INSURANCE	37,616	35,661	0	50,000	13	73,264
OTHER	8,406	2,347	0	14,000	1,823	8,930
TOTAL	1,227,459	3,150,166	0	3,204,813	3,002,748	1,374,877

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	18,264	940
SERIOUSLY EMOTIONAL	10,792	940
HEARING	0	940
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	41,510	59,537
SPEECH / LANGUAGE	4,151	15,981
TRAINABLE MENTALLY	67,255	48,107
VISUALLY	8,302	0
- SUBTOTAL	150,274	126,445
GIFTED PROGRAMS	16,036	18,957
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	16,036	18,957
TOTAL (INCL IN MAINT. & OPER.)	166,312	145,402

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		12,853
9-12		6,104
ALL GRADES		18,957

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	51,289	29,030	1,490,501	637,642	2,208,462
CAPITAL OUTLAY FUNDS	76,631	0	131,199	192,567	400,397
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	52,573	324,243	376,816
TOTAL BY SOURCE	127,920	29,030	1,674,273	1,154,452	2,985,675
PERCENTAGE OF TOTAL REVENUES	4.3 %	1.0 %	56.1 %	38.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	291,445	289,605	0.000	299,605
HIGH SCHOOL	121,630	119,600	0.000	119,600
TOTAL	413,075	409,205	0.000	409,205
1989-1990				
PSH & ELEM	297,225	296,565	0.000	296,565
HIGH SCHOOL	124,650	120,650	0.000	120,650
TOTAL	421,875	417,215	0.000	417,215
1990-1991				
PSH & ELEM	324,375	324,375	0.000	324,375
HIGH SCHOOL	114,880	112,000	0.000	112,000
TOTAL	439,255	436,375	0.000	436,375
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				476
RE-ENTRIES				53
TOTAL ENTRIES				529

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 109.1
TEACHERS	32	1 : 13.6
OTHER	2	1 : 218.2
SUBTOTAL	38	1 : 11.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 145.5
TEACHER AIDES	14	1 : 31.2
OTHER	16	1 : 27.3
SUBTOTAL	33	1 : 13.2
TOTAL	71	1 : 6.1
TEACHERS' SALARIES (ALL FUNDS)		880,364.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	1.0000	1,901,554
SECONDARY	0.0000	1,916,554
LAND & IMPROVEMENTS		83,514
BUILDING & IMPROVEMENTS		3,150,139
FURNITURE & EQUIPMENT		982,429
CONSTRUCTION IN PROGRESS		70,000

KLONDYKE SCHOOL DISTRICT 9

CTD: 050309 Graham Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	15,566	56,113	0	61,600	48,910	24,789
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	36,279	3,364	0	40,000	31,480	10,153
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	53,845	61,477	0	101,600	80,400	34,922

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (BBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	0	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	0	0

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED -- BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	13,443	567	44,102	1	58,113
CAPITAL OUTLAY FUNDS	2,114	0	1,250	0	3,364
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	15,557	567	45,352	1	61,477
PERCENTAGE OF TOTAL REVENUES	25.3 %	0.9 %	73.8 %	0.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	5,000	0.000	0.000	0.000
HIGH SCHOOL	2,953	0.000	0.000	0.000
TOTAL	7,953	0.000	0.000	0.000
1989-1990				
PSH & ELEM	5,986	0.000	0.000	0.000
HIGH SCHOOL	2,957	0.000	0.000	0.000
TOTAL	8,943	0.000	0.000	0.000
1990-1991				
PSH & ELEM	6,000	0.000	0.000	0.000
HIGH SCHOOL	2,886	0.000	0.000	0.000
TOTAL	8,886	0.000	0.000	0.000
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				0
RE-ENTRIES				0
TOTAL ENTRIES				0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	0	1:0.0
OTHER	0	1:0.0
SUBTOTAL	0	1:0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	0	1:0.0
OTHER	1	1:0.0
SUBTOTAL	1	1:0.0
TOTAL	1	1:0.0
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	1.9368	888,818
SECONDARY	0.0000	888,838
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

PIMA UNIFIED SCHOOL DISTRICT 6

CTD: 050206 Graham Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	372,777	2,193,547	0	2,176,970	2,010,748	555,578
FEDERAL PROJECTS	2,078	92,178	0	87,098	86,143	6,113
STATE PROJECTS	2,412	9,961	0	11,970	11,679	694
CAPITAL OUTLAY FUND	242,560	217,454	0	383,389	312,412	147,622
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	225,738	126,872	0	141,793	146,563	206,045
FOOD SERVICES	53,699	101,303	0	0	125,904	29,086
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	13	0	0	0	0	13
TOTAL	890,292	2,741,315	0	2,801,180	2,895,448	945,156

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	59,017	56,736
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	75,000	75,054
VISUALLY	0	0
- SUBTOTAL	134,017	131,790
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	134,017	131,790

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-9	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	116,078	38,100	2,038,275	84	2,193,547
CAPITAL OUTLAY FUNDS	15,510	0	197,944	0	217,454
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	126,872	0	0	0	126,872
OTHER (See description)	0	0	9,961	92,178	102,139
TOTAL BY SOURCE	262,460	38,100	2,247,180	92,272	2,640,012
PERCENTAGE OF TOTAL REVENUES	9.9%	1.4%	85.1%	3.5%	100.0%

	STATE AID ADM (FEDICENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1985-1989				
ELEMENTARY	472,855	489,085	1,500	470,585
HIGH SCHOOL	186,200	185,390	3,000	188,390
TOTAL	659,055	674,475	4,500	658,975
1990-1990				
PSH & ELEM	485,555	480,355	2,000	482,355
HIGH SCHOOL	180,035	178,435	3,000	179,435
TOTAL	665,590	658,790	5,000	661,790
1990-1991				
PSH & ELEM	488,490	485,490	1,000	486,490
HIGH SCHOOL	191,073	189,473	3,000	192,473
TOTAL	679,563	674,963	4,000	678,963
ENROLLMENT 1980 - 1991	ORIGINAL ENTRIES			701
	RE-ENTRIES			55
	TOTAL ENTRIES			756

STAFFING SUMMARY	NUMBER OF	STAFF:STUDENT
	FTE EMPLOYEES	RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS		
AND OTHER ADMINISTRATORS	4	1:184.7
TEACHERS	35	1:18.8
OTHER	2	1:329.5
SUBTOTAL	41	1:18.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS		
AND DIRECTORS	2	1:329.5
TEACHER AIDES	7	1:94.1
OTHER	20	1:32.9
SUBTOTAL	29	1:22.7
TOTAL	70	1:9.4
TEACHERS' SALARIES (ALL FUNDS)		875,993.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		1,088,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	1.3888	8,086,223
SECONDARY	1.8991	6,111,084
LAND & IMPROVEMENTS		197,045
BUILDING & IMPROVEMENTS		3,751,052
FURNITURE & EQUIPMENT		962,833
CONSTRUCTION IN PROGRESS		0

SAFFORD UNIFIED DISTRICT 1

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	541,084	7,918,827	5,475	7,522,323	7,281,833	1,183,508
FEDERAL PROJECTS	46,779	288,347	18,741	375,000	281,345	72,522
STATE PROJECTS	525	24,022	(108)	25,000	20,200	4,238
CAPITAL OUTLAY FUND	493,322	453,328	0	1,015,088	738,541	210,009
ADJACENT WAYS	34	0	0	0	34	0
DEBT SERVICE	1,055,081	1,211,942	0	1,003,000	1,103,518	1,163,485
FOOD SERVICES	37,880	104,306	0	0	343,185	(200,899)
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	67,210	108,028	0	200,000	102,235	71,003
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	25,808	0	0	25,000	1,224	24,514
OTHER	140,000	12,582	0	150,000	152,532	50
TOTAL	2,407,723	10,119,382	24,110	10,315,381	10,022,727	2,528,488

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	14,480	13,282
SERIOUSLY EMOTIONAL	7,071	6,481
HEARING	2,367	2,184
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	15,827	14,528
MULTIPLE (BSP)	0	0
PHYSICALLY	7,071	7,728
LEARNING DISABLED	278,417	284,912
SPEECH / LANGUAGE	85,847	78,935
TRAINABLE MENTALLY	143,403	183,285
VISUALLY	4,714	18
- SUBTOTAL	558,987	578,333
GIFTED PROGRAMS	800	878
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	85,589	83,763
CAREER ED	0	0
- SUBTOTAL	85,589	84,441
TOTAL (INCL IN MAINT. & OPER.)	645,376	663,774

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	10	10
4	4	4
5	6	6
6	7	7
7	10	10
8	11	11
SUBTOTAL	48	48
9	9	9
10	8	8
11	9	9
12	7	7
SUBTOTAL	33	33
TOTAL KDG - 12	81	81
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		339
9-12		339
ALL GRADES		678

REVENUES RECEIVED -- BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,020,020	118,028	6,782,432	340	7,918,827
CAPITAL OUTLAY FUNDS	351,503	0	101,825	0	453,328
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,211,307	0	635	0	1,211,942
OTHER (See description)	0	0	24,022	288,347	312,369
TOTAL BY SOURCE	2,532,830	118,028	6,908,914	288,686	9,848,458
PERCENTAGE OF TOTAL REVENUES	26.1 %	1.2 %	69.8 %	2.9 %	100.0 %

CTD: 050201 Graham Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1989-1990				
ELEMENTARY	1,853,820	1,853,820	14,580	1,868,410
HIGH SCHOOL	874,340	874,340	79,970	754,310
TOTAL	2,328,160	2,328,160	94,550	2,422,720
1989-1990				
PSH & ELEM	1,745,845	1,745,845	7,900	1,753,545
HIGH SCHOOL	673,300	673,300	86,220	759,520
TOTAL	2,418,945	2,418,945	94,120	2,513,085
1990-1991				
PSH & ELEM	1,778,455	1,778,455	3,000	1,779,455
HIGH SCHOOL	672,300	672,300	81,900	754,200
TOTAL	2,448,755	2,448,755	84,900	2,533,655
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2788
RE-ENTRIES				125
TOTAL ENTRIES				2913

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED -- --		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 : 281.5
TEACHERS	124	1 : 20.4
OTHER	7	1 : 362.0
SUBTOTAL	140	1 : 18.1
CLASSIFIED -- --		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 833.4
TEACHER AIDES	23	1 : 110.2
OTHER	58	1 : 43.7
SUBTOTAL	85	1 : 29.8
TOTAL	225	1 : 11.3
TEACHERS' SALARIES (ALL FUNDS)		3,719,117.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	4,775,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	4.3819 30,454,001
BSP	
SECONDARY	3.2803 30,576,808
LAND & IMPROVEMENTS	746,994
BUILDING & IMPROVEMENTS	13,444,877
FURNITURE & EQUIPMENT	3,199,151
CONSTRUCTION IN PROGRESS	0

SOLOMONVILLE SCHOOL DIST 5

CTD: 050305 Graham Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	68,018	1,077,710	83	1,037,445	983,361	162,430
FEDERAL PROJECTS	8,407	52,873	0	39,490	55,180	6,100
STATE PROJECTS	326	0	0	1,000	0	326
CAPITAL OUTLAY FUND	72,449	73,495	0	48,992	42,087	103,847
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	17,800	34,823	0	0	42,822	9,801
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	16,188	5,366	0	7,000	15,397	6,187
TOTAL	183,186	1,244,297	83	1,131,927	1,138,877	268,691

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	15,000	14,985
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	52,971	52,932
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	12,000	11,990
VISUALLY	0	0
- SUBTOTAL	79,971	79,907
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	79,971	79,907

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	295,604	13,805	788,461	40	1,077,710
CAPITAL OUTLAY FUNDS	24,513	0	48,992	0	73,495
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	52,873	52,873
TOTAL BY SOURCE	320,117	13,805	817,443	52,913	1,204,078
PERCENTAGE OF TOTAL REVENUES	26.6 %	1.1 %	67.6 %	4.4 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	198,075	197,075	0.000	197,075
HIGH SCHOOL	76,680	0.000	0.000	0.000
TOTAL	274,755	197,075	0.000	197,075
1989 - 1990				
PSH & ELEM	197,715	195,675	0.000	195,675
HIGH SCHOOL	85,840	0.000	0.000	0.000
TOTAL	283,555	195,675	0.000	195,675
1990 - 1991				
PSH & ELEM	202,260	198,950	0.000	198,950
HIGH SCHOOL	82,270	0.000	0.000	0.000
TOTAL	284,530	198,950	0.000	198,950
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				241
RE-ENTRIES				1
TOTAL ENTRIES				242

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 199.0
TEACHERS	11	1 : 18.1
OTHER	0	1 : 0.0
SUBTOTAL	12	1 : 16.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 66.3
TEACHER AIDES	4	1 : 49.7
OTHER	4	1 : 49.7
SUBTOTAL	11	1 : 18.1
TOTAL	23	1 : 8.7
TEACHERS' SALARIES (ALL FUNDS)		263,723.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	0
1990	
TAX RATES	
PRIMARY	4.8092
SRP	0.0000
SECONDARY	6.520368
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE & EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

THATCHER UNIFIED SCHOOL DIST 4

CTD: 050204 Graham Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	977,188	4,023,931	0	4,323,886	3,949,112	1,051,987
FEDERAL PROJECTS	7,780	103,805	0	105,059	100,382	11,183
STATE PROJECTS	355	10,265	0	8,725	9,893	727
CAPITAL OUTLAY FUND	788,604	708,084	0	662,786	402,316	1,084,462
ADJACENT WAYS	19,040	1,917	0	0	0	20,957
DEBT SERVICE	362,150	595,531	0	1,088,550	545,313	412,388
FOOD SERVICES	79,767	128,826	0	0	86,863	121,710
SCHOOL PLANT	561	54	0	0	0	615
BOND BUILDING	849,227	0	0	0	826,759	22,468
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	6,194	782	0	0	793	6,183
TOTAL	3,080,916	5,573,195	0	6,169,006	5,921,451	2,742,660

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	11,061	9,901
SERIOUSLY EMOTIONAL	6,913	6,188
HEARING	0	0
OTHER HEALTH IMPAIRED	1,383	1,238
MULTIPLE	0	0
MULTIPLE (S99)	2,765	2,475
PHYSICALLY	1,383	1,238
LEARNING DISABLED	78,048	68,071
SPEECH / LANGUAGE	70,516	63,120
TRAINABLE MENTALLY	41,835	38,599
VISUALLY	2,765	2,475
- SUBTOTAL	214,667	193,285
GIFTED PROGRAMS	16,365	14,677
BILINGUAL ED	4,148	3,713
REMEDIATED	0	0
VOCATIONAL & TECH ED	41,480	37,113
CAREER ED	0	0
- SUBTOTAL	62,013	55,503
TOTAL (INCL IN MAINT. & OPER.)	276,680	248,788

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	2	2
4	2	2
5	2	2
6	4	4
7	1	1
8	0	0
SUBTOTAL	11	11
9	3	3
10	1	1
11	0	0
12	0	0
SUBTOTAL	4	4
TOTAL KDG - 12	15	15
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		10,714
9-12		3,963
ALL GRADES		14,677

	STATE AID ADM (RESIDENT)	ATTENDING ADM - RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	988,245	995,115	3,500	988,615
HIGH SCHOOL	367,740	996,100	0,000	368,100
TOTAL	1,355,985	1,331,215	3,500	1,334,715
1989-1990				
PSH & ELEM	950,040	951,750	4,000	955,750
HIGH SCHOOL	376,843	373,483	3,250	378,733
TOTAL	1,336,883	1,325,233	7,250	1,332,483
1990-1991				
PSH & ELEM	988,790	981,840	5,000	986,840
HIGH SCHOOL	385,226	384,228	1,400	385,628
TOTAL	1,372,016	1,366,068	6,400	1,372,488
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				1480
RE-ENTRIES				87
TOTAL ENTRIES				1567

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	7	1:198.1
TEACHERS	66	1:20.8
OTHER	13	1:105.6
SUBTOTAL	86	1:16.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1:343.1
TEACHER AIDES	4	1:343.1
OTHER	26	1:52.8
SUBTOTAL	34	1:40.4
TOTAL	120	1:11.4
TEACHERS' SALARIES (ALL FUNDS)		1,837,033.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	2,195,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	1.1380 11,481,000
SRP	
SECONDARY	4.9373 11,573,225
LAND & IMPROVEMENTS	294,183
BUILDING & IMPROVEMENTS	3,932,611
FURNITURE & EQUIPMENT	2,316,377
CONSTRUCTION IN PROGRESS	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	123,001	73,730	3,826,982	198	4,023,931
CAPITAL OUTLAY FUNDS	167,702	0	540,382	0	708,084
ADJACENT WAYS	1,917	0	0	0	1,917
DEBT SERVICE	595,531	0	0	0	595,531
OTHER (See description)	54	0	10,265	103,805	114,124
TOTAL BY SOURCE	888,205	73,730	4,377,629	104,003	5,443,567
PERCENTAGE OF TOTAL REVENUES	16.3 %	1.4 %	80.4 %	1.9 %	100.0 %

GRAHAM COUNTY

FINANCIAL DATA SUMMARY	07/01/90				EXPENDITURES	06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	3,049,487	18,045,767	5,561	18,002,971	16,945,018	4,155,797
FEDERAL PROJECTS	140,201	868,915	18,741	1,008,607	847,221	180,636
STATE PROJECTS	8,844	96,821	(100)	98,256	95,888	9,968
CAPITAL OUTLAY FUND	2,243,614	2,029,421	0	2,877,235	2,080,408	2,192,829
ADJACENT WAYS	19,074	1,917	0	0	34	20,957
DEBT SERVICE	1,842,947	1,934,345	0	2,213,343	1,795,364	1,781,898
FOOD SERVICES	212,718	473,462	0	0	669,719	(2,539)
SCHOOL PLANT	581	54	0	0	0	615
BOND BUILDING	848,227	0	0	0	826,759	22,468
AUXILIARY OPERATIONS	87,992	128,307	0	230,000	125,162	90,837
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	50,000	0	0
UNEMPLOYMENT INSURANCE	63,454	35,861	0	75,000	1,237	97,878
OTHER	171,320	22,280	0	172,200	170,711	22,890
TOTAL	8,489,339	23,838,980	24,193	24,727,612	23,576,549	8,573,943

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	43,805	24,133
SERIOUSLY EMOTIONAL	70,776	13,619
HEARING	2,357	3,104
OTHER HEALTH IMPAIRED	1,363	1,238
MULTIPLE	36,827	36,036
MULTIPLE (BBI)	2,765	2,475
PHYSICALLY	8,454	8,986
LEARNING DISABLED	526,620	508,610
SPEECH / LANGUAGE	165,314	180,636
TRAINABLE MENTALLY	339,493	368,975
VISUALLY	15,781	2,493
- SUBTOTAL	1,213,575	1,129,285
GIFTED PROGRAMS	34,223	34,312
BILINGUAL ED	4,967	4,213
REMEDIAL ED	710	661
VOCATIONAL & TECH ED	127,089	120,678
CAREER ED	0	0
- SUBTOTAL	166,959	180,082
TOTAL (INCL IN MAINT. & OPER.)	1,380,534	1,289,347

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	12	12
4	6	6
5	8	8
6	11	11
7	11	11
8	11	11
SUBTOTAL	59	59
9	12	12
10	9	9
11	9	9
12	7	7
SUBTOTAL	37	37
TOTAL KDG - 12	96	96
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		23,908
9-12		10,408
ALL GRADES		34,312

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	1,726,303	278,328	15,402,799	638,339	18,045,767
CAPITAL OUTLAY FUNDS	707,544	0	1,129,310	192,567	2,029,421
ADJACENT WAYS	1,917	0	0	0	1,917
DEBT SERVICE	1,933,710	0	835	0	1,934,345
OTHER (See description)	54	0	96,821	868,915	965,790
TOTAL BY SOURCE	4,369,528	278,328	16,630,965	1,699,821	22,977,240
PERCENTAGE OF TOTAL REVENUES	19.0 %	1.2 %	72.4 %	7.4 %	100.0 %

CTD: 059999 Graham Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	3,865,365	3,849,825	29,130	3,878,955
HIGH SCHOOL	1,456,933	1,345,430	89,430	1,434,860
TOTAL	5,122,298	4,995,255	118,560	5,113,835
1989-1990				
PSH & ELEM	3,746,769	3,723,750	30,090	3,753,840
HIGH SCHOOL	1,467,705	1,343,868	103,430	1,447,298
TOTAL	5,214,474	5,067,618	133,520	5,201,138
1990-1991				
PSH & ELEM	3,835,560	3,818,000	20,580	3,836,580
HIGH SCHOOL	1,470,167	1,358,001	92,700	1,450,701
TOTAL	5,305,747	5,176,001	113,280	5,289,261
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			5738
	RE-ENTRIES			321
	TOTAL ENTRIES			6057

STAFFING SUMMARY	NUMBER OF	STAFF:STUDENT
	FTE EMPLOYEES	RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS		
AND OTHER ADMINISTRATORS	27	1 : 196.9
TEACHERS	280	1 : 18.9
OTHER	25	1 : 211.6
SUBTOTAL	332	1 : 15.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS		
AND DIRECTORS	16	1 : 330.8
TEACHER AIDES	86	1 : 94.5
OTHER	135	1 : 39.2
SUBTOTAL	207	1 : 25.8
TOTAL	539	1 : 9.8
TEACHERS' SALARIES (ALL FUNDS)		7,794,741.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	8,025,000
1990	
TAX RATES	
VALUATION	
PRIMARY	0.0000
SRP	0
SECONDARY	0.0000
LAND & IMPROVEMENTS	1,321,738
BUILDING & IMPROVEMENTS	24,278,479
FURNITURE & EQUIPMENT	7,460,790
CONSTRUCTION IN PROGRESS	70,000

BLUE SCHOOL DISTRICT 22

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	47,058	75,635	0	52,600	39,475	83,218
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	19,731	9,962	0	10,000	7,199	22,494
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	308	20	0	450	0	328
TOTAL	67,097	85,617	0	63,050	46,674	106,040

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	0	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	0	0

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	5,857	7,079	57,699	5,000	75,635
CAPITAL OUTLAY FUNDS	1,335	973	7,654	0	9,962
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	7,192	8,052	65,353	5,000	85,597
PERCENTAGE OF TOTAL REVENUES	8.4 %	9.4 %	76.3 %	5.8 %	100.0 %

CTD: 060322 Greenlee Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-FES	TOTAL
1988-1989				
ELEMENTARY	8,625	8,625	0.000	8,625
HIGH SCHOOL	2,000	0.000	0.000	0.000
TOTAL	10,625	8,625	0.000	8,625
1989-1990				
PSH & ELEM	8,000	8,000	0.000	8,000
HIGH SCHOOL	1,000	0.000	0.000	0.000
TOTAL	9,000	8,000	0.000	8,000
1990-1991				
PSH & ELEM	8,000	8,000	0.000	8,000
HIGH SCHOOL	1,000	0.000	0.000	0.000
TOTAL	9,000	8,000	0.000	8,000
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				8
RE-ENTRIES				0
TOTAL ENTRIES				8

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	1	1:8.0
OTHER	0	1:0.0
SUBTOTAL	1	1:8.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	0	1:0.0
OTHER	0	1:0.0
SUBTOTAL	0	1:0.0
TOTAL	1	1:8.0
TEACHERS' SALARIES (ALL FUNDS)		21,000.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	0
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	0.5500 321,470
SECONDARY	0.0000 381,726
LAND & IMPROVEMENTS	3,000
BUILDING & IMPROVEMENTS	81,603
FURNITURE & EQUIPMENT	11,167
CONSTRUCTION IN PROGRESS	0

CLIFTON UNIFIED DISTRICT 3

CTD: 060203 Greenlee Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES		EXPENDITURES		06/30/91 FUND BALANCE
			TRANSFER	BUDGET	ACTUAL	
MAINTENANCE & OPERATION	129,052	1,764,100	0	1,840,175	1,826,023	67,129
FEDERAL PROJECTS	10,981	32,335	0	71,000	34,705	8,611
STATE PROJECTS	2,323	154	0	6,000	0	2,477
CAPITAL OUTLAY FUND	48,754	81,837	0	121,209	97,196	33,365
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	10,634	73,174	0	0	71,111	12,697
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	3,470	7,002	0	20,000	6,138	4,334
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	20,632	13,764	0	16,000	52	34,344
OTHER	3,509	1,698	0	26,000	0	5,207
TOTAL	229,355	1,974,064	0	2,100,384	2,035,225	168,194

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	20,572	11,404
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	7,297	5,254
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	117,623	122,559
SPEECH / LANGUAGE	20,473	25,089
TRAINABLE MENTALLY	7,297	5,601
VISUALLY	0	0
- SUBTOTAL	173,262	169,907
GIFTED PROGRAMS	0	1,994
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	1,994
TOTAL (INCL IN MAINT. & OPER.)	173,262	171,901

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	1
3	0	0
4	0	2
5	0	1
6	0	2
7	0	3
8	0	2
SUBTOTAL	0	11
9	0	2
10	0	2
11	0	0
12	0	2
SUBTOTAL	0	6
TOTAL KDG - 12	0	17
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,062
9-12		932
ALL GRADES		1,994

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	347,032	188,794	1,230,274	0	1,764,100
CAPITAL OUTLAY FUNDS	34,824	4,867	42,048	0	81,837
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	154	32,335	32,489
TOTAL BY SOURCE	381,856	191,661	1,272,474	32,335	1,878,426
PERCENTAGE OF TOTAL REVENUES	20.3 %	10.2 %	67.7 %	1.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988-1989				
ELEMENTARY	329,630	327,850	0.000	327,850
HIGH SCHOOL	144,815	144,815	0.000	144,815
TOTAL	474,645	472,665	0.000	472,665
1989-1990				
PSH & ELEM	307,820	307,820	0.000	307,820
HIGH SCHOOL	143,960	141,960	0.000	141,960
TOTAL	451,780	449,780	0.000	449,780
1990-1991				
PSH & ELEM	297,245	297,245	0.000	297,245
HIGH SCHOOL	128,800	126,800	0.000	126,800
TOTAL	426,045	424,045	0.000	424,045
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				458
RE-ENTRIES				36
TOTAL ENTRIES				494

STAFFING SUMMARY		NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS		3	1 : 141.3
TEACHERS		35	1 : 12.1
OTHER		3	1 : 141.3
SUBTOTAL		41	1 : 10.3
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS		3	1 : 141.3
TEACHER AIDES		5	1 : 84.8
OTHER		23	1 : 18.4
SUBTOTAL		31	1 : 13.7
TOTAL		72	1 : 5.9
TEACHERS' SALARIES (ALL FUNDS)			887,145.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3167	9,839,798
SECONDARY	0.0000	9,865,154
LAND & IMPROVEMENTS		610,414
BUILDING & IMPROVEMENTS		2,042,474
FURNITURE & EQUIPMENT		179,656
CONSTRUCTION IN PROGRESS		0

DUNCAN UNIFIED DIST 2

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	173,514	2,347,519	0	2,496,713	2,463,236	57,797
FEDERAL PROJECTS	7,166	141,320	0	137,300	127,400	21,086
STATE PROJECTS	1,505	1,000	0	12,000	1,000	1,505
CAPITAL OUTLAY FUND	112,483	360,622	0	400,000	371,142	101,963
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	4,417	96,800	0	0	87,824	16,283
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	6,293	29,516	0	50,000	27,972	9,836
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	71,547	4,653	0	75,000	0	76,200
OTHER	41,044	5,341	(2,276)	36,000	450	43,899
TOTAL	420,071	2,989,773	(2,276)	3,200,013	3,079,124	326,444

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	10,000	3,023
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	10,000	3,023
MULTIPLE (SSI)	25,000	3,023
PHYSICALLY	10,000	0
LEARNING DISABLED	96,066	142,100
SPEECH / LANGUAGE	18,000	11,464
TRAINABLE MENTALLY	10,000	0
VISUALLY	0	0
- SUBTOTAL	161,066	162,633
GIFTED PROGRAMS	400	396
BILINGUAL ED	300	296
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	131,250	147,922
CAREER ED	0	0
- SUBTOTAL	131,950	148,614
TOTAL (INCL IN MAINT. & OPER.)	313,016	311,247

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	4
5	0	4
6	0	3
7	0	3
8	0	1
SUBTOTAL	0	15
9	0	1
10	0	4
11	0	1
12	0	0
SUBTOTAL	0	15
TOTAL KDG - 12	0	30
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	396
ALL GRADES	0	396

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	309,292	278,086	1,880,142	0	2,347,520
CAPITAL OUTLAY FUNDS	191,811	15,049	153,762	0	360,622
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	1,000	141,320	142,320
TOTAL BY SOURCE	561,103	293,135	1,834,904	141,320	2,850,462
PERCENTAGE OF TOTAL REVENUES	20.4 %	10.3 %	64.4 %	5.0 %	100.0 %

CTD: 060202 Greenlee Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1990-1991				
ELEMENTARY	374,325	374,036	63,720	437,758
HIGH SCHOOL	184,900	184,900	26,130	213,030
TOTAL	559,225	558,936	91,850	650,785
1989-1990				
PSH & ELEM	365,030	365,030	60,125	425,185
HIGH SCHOOL	185,840	184,090	25,980	210,070
TOTAL	550,870	549,120	86,105	636,225
1990-1991				
PSH & ELEM	377,820	377,820	60,365	438,185
HIGH SCHOOL	180,860	179,860	26,730	208,450
TOTAL	558,680	557,680	87,195	644,635
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				722
RE-ENTRIES				50
TOTAL ENTRIES				772

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 161.2
TEACHERS	36	1 : 17.0
OTHER	3	1 : 214.9
SUBTOTAL	45	1 : 14.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 322.3
TEACHER AIDES	4	1 : 161.2
OTHER	24	1 : 26.9
SUBTOTAL	30	1 : 21.5
TOTAL	75	1 : 6.6
TEACHERS' SALARIES (ALL FUNDS)		1,003,492.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.3837	12,833,320
SECONDARY	0.4594	10,885,263
LAND & IMPROVEMENTS		294,265
BUILDING & IMPROVEMENTS		2,943,392
FURNITURE & EQUIPMENT		1,174,422
CONSTRUCTION IN PROGRESS		0

EAGLE SCHOOL DISTRICT #45

CTD: 060345 Greenlee Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	36,540	91,998	0	87,700	73,410	55,133
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	269	3,660	0	2,000	808	3,123
CAPITAL OUTLAY FUND	15,325	13,609	0	15,600	7,467	21,447
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	52,139	109,267	0	105,300	81,703	79,703

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	1,200	2,355
LEARNING DISABLED	0	0
SPEECH/LANGUAGE	1,500	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	2,700	2,355
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	2,700	2,355

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-12	0	0
1	0	0
2	0	0
3	0	0
4	0	1
5	0	1
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	2
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	2
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	5,511	8,644	73,843	4,000	91,998
CAPITAL OUTLAY FUNDS	1,002	1,360	11,216	0	13,609
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	3,660	0	3,660
TOTAL BY SOURCE	6,513	10,004	88,719	4,000	109,266
PERCENTAGE OF TOTAL REVENUES	6.0%	9.2%	81.2%	3.7%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	9,685	9,685	0.000	9,685
HIGH SCHOOL	2,000	0.000	0.000	0.000
TOTAL	11,685	9,685	0.000	9,685
1989-1990				
PSH & ELEM	12,740	12,740	0.000	12,740
HIGH SCHOOL	0.800	0.000	0.000	0.000
TOTAL	13,540	12,740	0.000	12,740
1990-1991				
PSH & ELEM	6,000	6,000	0.000	6,000
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	6,000	6,000	0.000	6,000
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				6
RE-ENTRIES				0
TOTAL ENTRIES				6

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	1	1:6.0
OTHER	0	1:0.0
SUBTOTAL	1	1:6.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	1	1:6.0
OTHER	0	1:0.0
SUBTOTAL	1	1:6.0
TOTAL	2	1:3.0
TEACHERS' SALARIES (ALL FUNDS)		32,700.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.5000	581,094
SECONDARY	0.0000	742,798
LAND & IMPROVEMENTS		4,033
BUILDING & IMPROVEMENTS		73,991
FURNITURE & EQUIPMENT		44,089
CONSTRUCTION IN PROGRESS		0

MORENCI UNIFIED DISTRICT 18

CTD: 060218 Greenlee Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	130,864	3,321,572	70,000	3,664,997	3,521,055	10,381
FEDERAL PROJECTS	4,704	42,024	0	50,000	38,323	8,405
STATE PROJECTS	726	0	0	5,000	726	0
CAPITAL OUTLAY FUND	787,139	359,581	(70,000)	320,000	309,209	767,511
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	951,470	1,133,426	0	1,128,000	1,119,384	965,512
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	2,710	29,965	0	31,000	29,694	2,961
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	73,450	4,444	0	73,000	3	77,891
OTHER	326,755	460,610	0	708,000	325,166	482,199
TOTAL	2,286,818	5,351,622	0	5,979,997	5,343,560	2,294,860

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	7,007	7,221
SERIOUSLY EMOTIONAL	5,256	5,423
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	122,830	128,547
SPEECH / LANGUAGE	40,293	41,580
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	175,186	180,771
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIATED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER)	175,186	180,771

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	5
3	0	1
4	0	1
5	0	3
6	0	4
7	0	0
8	0	0
SUBTOTAL	0	14
9	0	0
10	0	1
11	0	10
12	0	8
SUBTOTAL	0	19
TOTAL KDG - 12	0	33
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	3,321,028	540	4	0	3,321,572
CAPITAL OUTLAY FUNDS	40,827	45,886	273,068	0	359,581
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,133,426	0	0	0	1,133,426
OTHER (See description)	0	0	0	42,024	42,024
TOTAL BY SOURCE	4,495,281	46,226	273,072	42,024	4,856,603
PERCENTAGE OF TOTAL REVENUES	92.6 %	1.0 %	5.6 %	0.9 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1986-1989				
ELEMENTARY	695,685	693,705	0.000	693,705
HIGH SCHOOL	252,820	252,820	0.000	252,820
TOTAL	948,505	946,525	0.000	946,525
1990-1991				
PSH & ELEM	751,690	751,070	0.000	751,070
HIGH SCHOOL	260,500	260,500	0.000	260,500
TOTAL	1,012,190	1,011,570	0.000	1,011,570
1990-1991				
PSH & ELEM	801,845	800,845	0.000	800,845
HIGH SCHOOL	286,640	285,640	0.000	285,640
TOTAL	1,088,485	1,086,485	0.000	1,086,485
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1170
RE-ENTRIES				42
TOTAL ENTRIES				1212

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 217.3
TEACHERS	56	1 : 19.4
OTHER	8	1 : 181.1
SUBTOTAL	67	1 : 16.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 543.2
TEACHER AIDES	2	1 : 543.2
OTHER	28	1 : 36.8
SUBTOTAL	32	1 : 34.0
TOTAL	99	1 : 11.0
TEACHERS' SALARIES (ALL FUNDS)		1,615,672.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		8,820,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.5789	90,417,504
SFP		
SECONDARY	1.3169	90,441,885
LAND & IMPROVEMENTS		15
BUILDING & IMPROVEMENTS		14,186,181
FURNITURE & EQUIPMENT		1,956,478
CONSTRUCTION IN PROGRESS		700,000

GREENLEE COUNTY

CTD: 069999 Greenlee Co.

FINANCIAL DATA SUMMARY	07/01/80			EXPENDITURES	08/30/91 FUND	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	569,071	7,765,171	70,000	8,330,737	8,105,818	226,424
FEDERAL PROJECTS	29,237	256,200	0	306,300	237,345	48,082
STATE PROJECTS	4,823	4,814	0	25,000	2,532	7,106
CAPITAL OUTLAY FUND	968,261	859,191	(70,000)	904,809	820,863	956,799
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	951,470	1,133,426	0	1,126,000	1,119,384	965,512
FOOD SERVICES	15,051	172,974	0	0	159,035	26,960
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	14,573	66,485	0	101,000	83,804	17,254
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	189,180	23,473	0	174,000	161	192,492
OTHER	371,818	467,669	(2,276)	773,450	325,816	511,393
TOTAL	3,113,262	10,749,403	(2,276)	11,793,296	10,834,378	3,026,031

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	27,579	18,825
SERIOUSLY EMOTIONAL	5,256	5,423
HEARING	10,000	3,023
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	17,297	8,277
MULTIPLE (SBI)	25,000	3,023
PHYSICALLY	41,200	2,355
LEARNING DISABLED	336,319	361,206
SPEECH / LANGUAGE	90,086	78,133
TRAINABLE MENTALLY	161,049	175,534
VISUALLY	0	0
- SUBTOTAL	724,766	695,599
GIFTED PROGRAMS	400	2,390
BILINGUAL ED	300	296
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	131,250	147,922
CAREER ED	0	0
- SUBTOTAL	131,550	150,608
TOTAL (INCL IN MAINT. & OPER.)	856,716	836,207

GIFTED PROGRAMS	DUP COUNT	LINKUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	6
3	0	1
4	0	8
5	0	9
6	0	9
7	0	8
8	0	3
SUBTOTAL	0	42
9	0	3
10	0	7
11	0	11
12	0	19
SUBTOTAL	0	40
TOTAL KDG - 12	0	82
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,082
9-12		1,328
ALL GRADES		2,390

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	4,126,067	481,143	3,041,992	116,000	7,765,172
CAPITAL OUTLAY FUNDS	293,479	67,967	467,744	10,000	839,190
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,133,426	0	0	0	1,133,426
OTHER (See description)	0	0	4,814	256,200	261,014
TOTAL BY SOURCE	5,552,972	549,110	3,534,520	382,200	10,018,802
PERCENTAGE OF TOTAL REVENUES	55.4 %	5.5 %	35.3 %	3.8 %	100.0 %

	STATE AID ADM (FUNDENT)	ATTENDING ADM REIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	1,418,150	1,413,900	67,970	1,481,870
HIGH SCHOOL	588,535	582,535	28,130	610,685
TOTAL	2,006,685	1,996,435	96,100	2,092,535
1989 - 1990				
PSH & ELEM	1,445,280	1,444,680	80,745	1,505,405
HIGH SCHOOL	582,100	586,550	29,730	618,280
TOTAL	2,037,380	2,031,210	90,475	2,121,995
1990 - 1991				
PSH & ELEM	1,480,910	1,489,910	61,365	1,551,275
HIGH SCHOOL	597,100	592,100	30,790	622,890
TOTAL	2,088,010	2,082,010	92,155	2,174,165
ENROLLMENT 1980 - 1991 ORIGINAL ENTRIES				2369
RE-ENTRIES				128
TOTAL ENTRIES				2497

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	12	1:181.2
TEACHERS	135	1:16.1
OTHER	13	1:167.2
SUBTOTAL	160	1:13.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1:310.6
TEACHER AIDES	12	1:181.2
OTHER	77	1:29.2
SUBTOTAL	96	1:22.5
TOTAL	256	1:8.5
TEACHERS' SALARIES (ALL FUNDS)		3,830,348.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (08/30/91)	6,820,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000 111,834,092
SFP	0
SECONDARY	0.0000 112,286,818
LAND & IMPROVEMENTS	911,727
BUILDING & IMPROVEMENTS	19,327,841
FURNITURE & EQUIPMENT	3,406,969
CONSTRUCTION IN PROGRESS	700,000

AGUA FRIA UNION HS DIST 216

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91 FUND	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(2,309)	5,553,466	0	5,864,089	5,810,693	(259,536)
FEDERAL PROJECTS	2,263	263,741	45,336	487,866	255,998	55,344
STATE PROJECTS	0	95,804	1,661	15,808	72,960	24,505
CAPITAL OUTLAY FUND	95,271	394,096	0	426,276	380,418	106,949
ADJACENT WAYS	187	24	0	0	0	211
DEBT SERVICE	538,018	515,691	0	626,696	634,119	419,590
FOOD SERVICES	28,697	263,591	0	0	301,841	10,647
SCHOOL PLANT	(9,128)	39,011	0	45,922	26,015	3,898
BOND BUILDING	150,068	0	0	100,000	119,824	30,244
AUXILIARY OPERATIONS	(1,392)	5,562	0	120,000	3,512	658
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	4,045	519	0	10,000	0	4,564
UNEMPLOYMENT INSURANCE	74,103	9,435	0	30,000	1,704	81,834
OTHER	49,212	51,364	0	50,000	41,507	59,069
TOTAL	929,035	7,212,304	45,907	7,796,849	7,846,369	539,947

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	15,292	0
SERIOUSLY EMOTIONAL	16,315	54,115
HEARING	15,293	0
OTHER HEALTH IMPAIRED	1,010	0
MULTIPLE	55,323	122,363
MULTIPLE (990)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	315,785	253,224
SPEECH / LANGUAGE	17,857	0
TRAINABLE MENTALLY	59,203	36,190
VISUALLY	0	2,236
- SUBTOTAL	495,996	466,000
GIFTED PROGRAMS	3,580	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	31,887	39,117
CAREER ED	0	0
- SUBTOTAL	35,447	39,117
TOTAL (INCL IN MAINT. & OPER.)	531,443	507,207

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	2,759,656	311,016	2,424,691	57,901	5,553,466
CAPITAL OUTLAY FUNDS	342,951	0	51,145	0	394,096
ADJACENT WAYS	24	0	0	0	24
DEBT SERVICE	515,691	0	0	0	515,691
OTHER (See description)	39,011	0	95,804	263,741	398,556
TOTAL BY SOURCE	3,657,335	311,016	2,571,640	321,642	6,861,633
PERCENTAGE OF TOTAL REVENUES	53.3 %	4.5 %	37.5 %	4.7 %	100.0 %

CTD: 070516 Maricopa Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-FES	TOTAL
1989 - 1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,535.090	1,521.651	0.000	1,521.651
TOTAL	1,535.090	1,521.651	0.000	1,521.651
1990 - 1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,467.595	1,461.396	0.000	1,461.396
TOTAL	1,467.595	1,461.396	0.000	1,461.396
1990 - 1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,462.988	1,459.018	1.000	1,460.018
TOTAL	1,462.988	1,459.018	1.000	1,460.018
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1575
RE-ENTRIES				60
TOTAL ENTRIES				1644

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 : 243.3
TEACHERS	80	1 : 18.3
OTHER	14	1 : 104.3
SUBTOTAL	100	1 : 14.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 243.3
TEACHER AIDES	10	1 : 146.0
OTHER	62	1 : 23.5
SUBTOTAL	78	1 : 18.7
TOTAL	178	1 : 8.2
TEACHERS' SALARIES (ALL FUNDS)		2,493,427.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		5,825,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5637	126,250,660
SECONDARY	0.7830	135,096,223
LAND & IMPROVEMENTS		692,662
BUILDING & IMPROVEMENTS		11,713,873
FURNITURE & EQUIPMENT		2,440,733
CONSTRUCTION IN PROGRESS		0

AGUILA SCHOOL DISTRICT 63

CTD: 070363 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(1,513)	429,436	0	544,102	538,452	(110,520)
FEDERAL PROJECTS	12,725	36,536	(1,319)	41,235	36,963	12,965
STATE PROJECTS	11,725	48,965	(6,353)	50,500	47,499	6,836
CAPITAL OUTLAY FUND	205,938	166,992	0	213,814	167,571	205,359
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	656	82	0	0	325	613
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	781	3,334	0	2,860	1,500	2,565
TOTAL	230,492	687,347	(7,668)	852,511	792,340	117,831

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	29,872	28,229
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	29,872	28,229
GIFTED PROGRAMS	0	0
BILINGUAL SD	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	29,872	28,229

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					TOTAL
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	REVENUES
MAINTENANCE & OPERATIONS	84,154	58,116	307,196	0	429,436
CAPITAL OUTLAY FUNDS	73,863	0	91,129	0	165,992
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	48,965	36,536	87,503
TOTAL BY SOURCE	140,017	58,116	447,290	36,536	683,931
PERCENTAGE OF TOTAL REVENUES	20.5 %	8.5 %	65.4 %	5.6 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	91,880	91,880	0.000	91,880
HIGH SCHOOL	19,930	0.000	0.000	0.000
TOTAL	111,810	91,880	0.000	91,880
1989 - 1990				
PSH & ELEM	109,990	109,990	0.000	109,990
HIGH SCHOOL	24,440	0.000	0.000	0.000
TOTAL	134,430	109,990	0.000	109,990
1990 - 1991				
PSH & ELEM	138,035	138,035	0.000	138,035
HIGH SCHOOL	36,540	0.000	0.000	0.000
TOTAL	174,575	138,035	0.000	138,035
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				144
RE-ENTRIES				7
TOTAL ENTRIES				151

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	9	1 : 15.3
OTHER	0	1 : 0.0
SUBTOTAL	9	1 : 15.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 136.0
TEACHER AIDES	5	1 : 27.6
OTHER	2	1 : 69.0
SUBTOTAL	8	1 : 17.3
TOTAL	17	1 : 8.1
TEACHERS' SALARIES (ALL FUNDS)		215,640.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9443	4,175,000
SECONDARY	0.0000	4,384,879
LAND & IMPROVEMENTS		6,297
BUILDING & IMPROVEMENTS		77,900
FURNITURE & EQUIPMENT		60,135
CONSTRUCTION IN PROGRESS		11,700

ALHAMBRA SCHOOL DISTRICT 68

CTD: 070468 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(769,543)	24,714,572	0	25,061,449	25,701,272	(1,758,043)
FEDERAL PROJECTS	129,985	999,758	0	1,293,000	972,766	146,977
STATE PROJECTS	5,826	23,189	0	34,000	20,846	7,969
CAPITAL OUTLAY FUND	(248,034)	1,714,658	0	2,229,670	2,008,789	(514,169)
ADJACENT WAYS	85,197	15,905	0	0	65,000	36,069
DEBT SERVICE	894,543	1,057,715	0	1,076,500	1,077,117	875,141
FOOD SERVICES	471,607	2,062,381	0	0	1,990,598	573,400
SCHOOL PLANT	526,010	227,934	0	400,000	192,878	561,066
BOND BUILDING	691,340	0	0	900,000	662,217	9,123
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	6,013	30,867	0	175,000	24,118	12,764
INDIRECT COSTS	40,767	17,252	0	50,000	9,495	48,524
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	105,927	479,474	0	630,000	484,301	101,100
TOTAL	1,939,636	31,353,705	0	32,649,619	33,217,392	75,951

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	245,458	212,509
SERIOUSLY EMOTIONAL	75,085	111,321
HEARING	21,389	18,282
OTHER HEALTH IMPAIRED	5,796	7,390
MULTIPLE	210,583	247,703
MULTIPLE (SSI)	0	0
PHYSICALLY	39,024	18,578
LEARNING DISABLED	1,419,548	1,307,323
SPEECH / LANGUAGE	295,532	290,091
TRAINABLE MENTALLY	127,022	124,546
VISUALLY	50,298	5,881
- SUBTOTAL	2,489,715	2,343,544
GIFTED PROGRAMS	172,377	167,720
BILINGUAL ED	286,064	287,548
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	459,361	455,268
TOTAL (INCL IN MAINT. & OPER.)	2,949,076	2,798,812

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	31	0
4	36	0
5	40	0
6	32	0
7	0	0
8	0	0
SUBTOTAL	139	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	139	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	8,535,755	1,965,152	14,213,695	0	24,714,572
CAPITAL OUTLAY FUNDS	1,544,019	0	170,639	0	1,714,658
ADJACENT WAYS	10,919	0	4,966	0	15,905
DEBT SERVICE	1,057,715	0	0	0	1,057,715
OTHER (See description)	227,934	0	23,189	999,758	1,240,881
TOTAL BY SOURCE	11,375,342	1,965,152	14,412,479	999,758	28,743,731
PERCENTAGE OF TOTAL REVENUES	39.6 %	6.8 %	50.1 %	3.4 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NOW-RES	TOTAL
1988-1989				
ELEMENTARY	7,019,938	7,016,775	7,565	7,024,340
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	7,019,938	7,016,775	7,565	7,024,340
1989-1990				
PSH & ELEM	7,179,850	7,154,965	16,195	7,171,180
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	7,179,850	7,154,965	16,195	7,171,180
1990-1991				
PSH & ELEM	7,008,175	7,585,130	14,185	7,599,315
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	7,008,175	7,585,130	14,185	7,599,315
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			8720
	RE-ENTRIES			1561
	TOTAL ENTRIES			10271

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	22	1 : 345.4
TEACHERS	417	1 : 18.2
OTHER	19	1 : 400.0
SUBTOTAL	458	1 : 18.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	14	1 : 542.8
TEACHER AIDES	63	1 : 120.6
OTHER	253	1 : 30.0
SUBTOTAL	330	1 : 23.0
TOTAL	788	1 : 9.8
TEACHERS' SALARIES (ALL FUNDS)		13,475,916.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	7,250,000
1990	TAX RATES
PRIMARY	2.4680
SECONDARY	1.2693
LAND & IMPROVEMENTS	2.076,332
BUILDING & IMPROVEMENTS	20,915,308
FURNITURE & EQUIPMENT	4,968,160
CONSTRUCTION IN PROGRESS	0

ARLINGTON SCHOOL DISTRICT 47

CTD: 070447 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	8,126	734,247	0	785,217	785,002	(22,630)
FEDERAL PROJECTS	5,778	37,914	0	81,220	35,880	7,700
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	28,902	55,519	0	30,000	29,321	55,100
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	9,915	231	0	0	0	10,146
FOOD SERVICES	7,276	23,909	0	0	25,821	5,594
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	7,490	9,413	0	7,997	978	15,927
TOTAL	67,486	861,283	0	864,434	856,813	71,936

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (800)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	40,594	40,594
SPEECH / LANGUAGE	6,244	7,156
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	46,838	47,750
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	46,838	47,750

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-9	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	729,527	0	4,720	0	734,247
CAPITAL OUTLAY FUNDS	55,398	0	123	0	55,519
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	231	0	0	0	231
OTHER (See description)	0	0	0	37,914	37,914
TOTAL BY SOURCE	785,154	0	4,843	37,914	827,911
PERCENTAGE OF TOTAL REVENUES	94.8%	0.0%	0.6%	4.6%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-FEE	TOTAL
1988-1989				
ELEMENTARY	119,595	121,480	0.000	121,480
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	119,595	121,480	0.000	121,480
1989-1990				
PSH & ELEM	106,228	106,020	0.000	106,020
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	106,228	106,020	0.000	106,020
1990-1991				
PSH & ELEM	100,490	100,490	0.000	100,490
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	100,490	100,490	0.000	100,490
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				127
RE-ENTRIES				21
TOTAL ENTRIES				148

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 100.5
TEACHERS	8	1 : 12.8
OTHER	0	1 : 0.0
SUBTOTAL	9	1 : 11.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 50.2
TEACHER AIDES	4	1 : 25.1
OTHER	5	1 : 20.1
SUBTOTAL	11	1 : 9.1
TOTAL	20	1 : 5.0
TEACHERS' SALARIES (ALL FUNDS)		244,477.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (6/30/91)		5,400
1990	TAX RATES	ASSESSED
PRIMARY	2.0073	VALUATION
GRP		32,741,298
SECONDARY	0.1417	39,798,885
LAND & IMPROVEMENTS		200,000
BUILDING & IMPROVEMENTS		2,581,818
FURNITURE & EQUIPMENT		514,586
CONSTRUCTION IN PROGRESS		0

AVONDALE SCHOOL DISTRICT 44

CTD: 070444 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	(BUDGET)	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	(136,890)	7,888,636	0	6,074,178	7,577,862	174,084
FEDERAL PROJECTS	56,087	712,030	(7,278)	776,000	664,160	98,691
STATE PROJECTS	42,325	208,727	(1,000)	208,500	182,632	67,420
CAPITAL OUTLAY FUND	10,304	425,314	0	420,399	460,506	(24,888)
ADJACENT WAYS	52,107	13,493	0	0	0	65,600
DEBT SERVICE	988,656	987,562	0	1,098,696	1,128,439	849,779
FOOD SERVICES	45,593	654,202	0	0	599,416	130,379
SCHOOL PLANT	22,060	7,391	0	0	0	29,451
BOND BUILDING	3,025,000	0	0	1,100,000	238,630	2,786,370
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	37,927	0	400,000	24,983	12,944
INDIRECT COSTS	3,838	9,338	0	7,000	10,066	3,106
UNEMPLOYMENT INSURANCE	313,212	39,824	0	50,000	7,286	345,740
OTHER	11,621	33,887	0	60,500	16,888	26,420
TOTAL	4,438,121	11,016,131	(8,278)	12,213,475	10,878,678	4,567,088

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	36,400	34,037
SERIOUSLY EMOTIONAL	54,800	51,055
HEARING	9,100	8,509
OTHER HEALTH IMPAIRED	9,100	8,509
MULTIPLE	100,100	93,801
MULTIPLE (BIB)	9,100	8,509
PHYSICALLY	4,550	2,127
LEARNING DISABLED	818,807	588,488
SPEECH / LANGUAGE	27,300	25,528
TRAINABLE MENTALLY	27,300	25,528
VISUALLY	4,553	4,031
- SUBTOTAL	900,910	847,918
GIFTED PROGRAMS	29,825	34,298
BILINGUAL ED	311,578	307,231
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	341,501	341,529
TOTAL (INCL IN MAINT. & OPER.)	1,242,411	1,189,447

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	12	0
1	12	0
2	17	0
3	19	0
4	14	0
5	15	0
6	17	0
7	10	0
8	7	0
SUBTOTAL	123	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	123	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		34,298
9-12		0
ALL GRADES		34,298

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	1,473,171	783,078	5,632,567	0	7,888,636
CAPITAL OUTLAY FUNDS	388,348	0	56,089	0	425,314
ADJACENT WAYS	10,406	0	3,088	0	13,493
DEBT SERVICE	987,562	0	0	0	987,562
OTHER (See description)	7,391	0	208,727	712,030	928,148
TOTAL BY SOURCE	2,846,707	783,078	5,801,338	712,030	10,243,153
PERCENTAGE OF TOTAL REVENUES	27.8 %	7.6 %	57.8 %	7.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989 - 1990				
ELEMENTARY	2,442,220	2,433,490	0.000	2,433,490
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,442,220	2,433,490	0.000	2,433,490
1990 - 1991				
PSH & ELEM	2,498,018	2,478,905	0.000	2,478,905
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,498,018	2,478,905	0.000	2,478,905
1991 - 1992				
PSH & ELEM	2,487,309	2,471,175	0.000	2,471,175
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,487,309	2,471,175	0.000	2,471,175
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2885
RE-ENTRIES				192
TOTAL ENTRIES				2823

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 : 247.1
TEACHERS	140	1 : 17.7
OTHER	4	1 : 617.8
SUBTOTAL	154	1 : 16.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 494.2
TEACHER AIDES	50	1 : 49.4
OTHER	79	1 : 31.3
SUBTOTAL	134	1 : 18.4
TOTAL	288	1 : 8.8
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		8,805,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.1327	81,840,488
SECONDARY	1.4047	71,840,288
LAND & IMPROVEMENTS		301,000
BUILDING & IMPROVEMENTS		11,782,347
FURNITURE & EQUIPMENT		2,355,185
CONSTRUCTION IN PROGRESS		0

BALSZ SCHOOL DISTRICT 31

CTD: 070431 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91	FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(372,302)	7,114,262	10,000	6,937,366	6,828,566	(78,839)
FEDERAL PROJECTS	37,031	174,356	0	175,000	174,199	37,188
STATE PROJECTS	50,913	118,864	0	80,000	87,389	82,391
CAPITAL OUTLAY FUND	631,485	699,767	0	794,000	793,926	537,324
ADJACENT WAYS	3,750	507	0	0	0	4,257
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	148,297	653,724	0	0	602,529	199,492
SCHOOL PLANT	120	15	0	300	133	2
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	108,383	13,441	(10,000)	20,000	1,211	110,613
OTHER	66,907	123,025	0	325,000	110,126	81,808
TOTAL	676,564	8,897,961	0	8,331,666	8,598,111	976,434

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	161,579	79,616
SERIOUSLY EMOTIONAL	103,689	88,369
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	37,346	87,994
MULTIPLE (SSI)	0	0
PHYSICALLY	0	29,425
LEARNING DISABLED	478,678	407,804
SPEECH / LANGUAGE	55,047	89,715
TRAINABLE MENTALLY	60,908	69,224
VISUALLY	0	0
- SUBTOTAL	897,550	852,147
GIFTED PROGRAMS	66,493	73,655
BILINGUAL ED	183,071	223,412
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	251,564	297,067
TOTAL (INCL IN MAINT. & OPER.)	1,149,214	1,149,214

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	12
5	0	6
6	0	8
7	0	5
8	0	8
SUBTOTAL	0	45
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	45
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		73,655
9-12		0
ALL GRADES		73,655

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	2,001,780	1,983,390	1,130	1,994,520
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,001,780	1,983,390	1,130	1,994,520
1989-1990				
PSH & ELEM	2,031,350	2,027,245	0.000	2,027,245
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,031,350	2,027,245	0.000	2,027,245
1990-1991				
PSH & ELEM	2,120,410	2,118,410	0.000	2,118,410
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,120,410	2,118,410	0.000	2,118,410
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2344
RE-ENTRIES				418
TOTAL ENTRIES				2762

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 : 264.6
TEACHERS	114	1 : 18.6
OTHER	6	1 : 353.1
SUBTOTAL	128	1 : 16.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 353.1
TEACHER AIDES	31	1 : 68.3
OTHER	50	1 : 42.4
SUBTOTAL	87	1 : 24.3
TOTAL	215	1 : 9.9
TEACHERS' SALARIES (ALL FUNDS)		3,427,168.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8553	160,839,729
BIF		
SECONDARY	0.3110	189,740,027
LAND & IMPROVEMENTS		697,379
BUILDING & IMPROVEMENTS		3,579,203
FURNITURE & EQUIPMENT		1,400,296
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	4,599,363	269,288	2,245,611	0	7,114,262
CAPITAL OUTLAY FUNDS	661,859	0	37,908	0	699,767
ADJACENT WAYS	507	0	0	0	507
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	15	0	118,864	174,356	293,235
TOTAL BY SOURCE	5,261,744	269,288	2,402,363	174,356	8,107,771
PERCENTAGE OF TOTAL REVENUES	64.9 %	3.3 %	29.6 %	2.2 %	100.0 %

BUCKEYE ELEM SCHOOL DIST 33

CTD: 070433 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90				EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE	
MAINTENANCE & OPERATION	15,331	3,014,954	0	3,327,936	3,098,611	(68,326)	
FEDERAL PROJECTS	33,691	703,645	0	921,217	895,852	41,464	
STATE PROJECTS	22,246	58,727	0	56,100	65,667	15,308	
CAPITAL OUTLAY FUND	343,083	242,377	0	272,000	208,292	377,168	
ADJACENT WAYS	0	0	0	0	0	0	
DEBT SERVICE	299,143	307,746	0	334,955	327,455	279,434	
FOOD SERVICES	42,176	136,654	0	0	152,789	26,041	
SCHOOL PLANT	0	0	0	0	0	0	
BOND BUILDING	0	0	0	0	0	0	
AUXILIARY OPERATIONS	0	0	0	2,500	0	0	
INTERGOVERNMENTAL AGRMNTS	0	124,182	0	123,500	124,182	0	
INDIRECT COSTS	0	0	0	0	0	0	
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0	
OTHER	7,097	2,246	0	5,300	771	8,572	
TOTAL	762,767	4,590,531	0	5,043,508	4,673,619	679,679	

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	54,524	52,500
SERIOUSLY EMOTIONAL	6,500	6,500
HEARING	0	0
OTHER HEALTH IMPAIRED	300	0
MULTIPLE	6,000	6,000
MULTIPLE (SSI)	0	0
PHYSICALLY	3,000	3,000
LEARNING DISABLED	121,347	117,132
SPEECH / LANGUAGE	37,670	35,470
TRAINABLE MENTALLY	35,000	25,000
VISUALLY	2,000	2,000
- SUBTOTAL	268,341	247,602
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER)	268,341	247,602

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	5
5	0	11
6	0	7
7	0	8
8	0	13
SUBTOTAL	0	44
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	44
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		20,000
9-12		0
ALL GRADES		20,000

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	356,015	331,277	2,327,662	0	3,014,954
CAPITAL OUTLAY FUNDS	214,193	0	26,184	0	242,377
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	307,746	0	0	0	307,746
OTHER (See description)	0	0	58,727	703,645	762,372
TOTAL BY SOURCE	877,954	331,277	2,414,573	703,645	4,327,449
PERCENTAGE OF TOTAL REVENUES	20.3 %	7.7 %	55.8 %	16.3 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	1,017,830	1,014,480	0.000	1,014,480
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,017,830	1,014,480	0.000	1,014,480
1989 - 1990				
PSH & ELEM	1,037,720	1,035,780	0.000	1,035,780
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,037,720	1,035,780	0.000	1,035,780
1990 - 1991				
PSH & ELEM	967,575	965,625	0.000	965,625
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	967,575	965,625	0.000	965,625
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1075
RE-ENTRIES				125
TOTAL ENTRIES				1200

STAFFING SUMMARY		NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS		4	1 : 241.4
TEACHERS		49	1 : 19.7
OTHER		4	1 : 241.4
SUBTOTAL		57	1 : 16.9
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS		3	1 : 321.9
TEACHER AIDES		2	1 : 482.6
OTHER		23	1 : 42.0
SUBTOTAL		28	1 : 34.5
TOTAL		65	1 : 11.4
TEACHERS' SALARIES (ALL FUNDS)			1,551,876.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		1,825,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	1.7009	33,775,196
SRP		
SECONDARY	0.8066	36,919,120
LAND & IMPROVEMENTS		272,246
BUILDING & IMPROVEMENTS		3,550,772
FURNITURE & EQUIPMENT		7,245,300
CONSTRUCTION IN PROGRESS		0

BUCKEYE UNION HS DIST 201

CTD: 070501 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES		EXPENDITURES		06/30/91 FUND BALANCE
			TRANSFER	BUDGET	ACTUAL	
MAINTENANCE & OPERATION	79,935	2,832,288	0	3,103,318	3,037,147	(124,924)
FEDERAL PROJECTS	27,689	147,386	0	149,478	157,864	17,411
STATE PROJECTS	1,933	24,700	0	50,194	23,012	3,623
CAPITAL OUTLAY FUND	35,234	273,682	0	344,528	179,484	129,432
ADJACENT WAYS	10,709	1,975	0	0	10,000	2,684
DEBT SERVICE	190,128	210,285	0	199,575	207,225	193,188
FOOD SERVICES	10,336	110,982	0	0	117,269	4,049
SCHOOL PLANT	7,989	1,849	0	7,000	0	9,638
BOND BUILDING	0	3,965,000	0	0	332,940	3,652,060
AUXILIARY OPERATIONS	2,240	1,857	0	100,000	3,336	761
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	126	16	0	0	0	142
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	54,473	15,267	0	59,500	3,708	66,032
TOTAL	420,794	7,605,287	0	4,013,593	4,071,785	3,954,296

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	73,800	56,072
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	98,445	88,931
SPEECH / LANGUAGE	5,904	7,805
TRAINABLE MENTALLY	30,750	28,302
VISUALLY	0	0
- SUBTOTAL	208,899	181,110
GIFTED PROGRAMS	520	0
BILINGUAL ED	4,750	5,460
REMEDIATION ED	4,745	1,065
VOCATIONAL & TECH ED	305,779	266,948
CAREER ED	0	0
- SUBTOTAL	315,794	273,473
TOTAL (INCL IN MAINT. & OPER.)	524,693	454,583

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	9	9
10	6	6
11	10	10
12	3	3
SUBTOTAL	28	28
TOTAL KDG - 12	28	28
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,864,976	(1,617)	188,929	0	2,832,288
CAPITAL OUTLAY FUNDS	262,065	0	11,617	0	273,682
ADJACENT WAYS	1,787	0	188	0	1,975
DEBT SERVICE	210,285	0	0	0	210,285
OTHER (See description)	1,849	0	24,700	147,386	173,935
TOTAL BY SOURCE	3,140,962	(1,617)	205,434	147,386	3,492,165
PERCENTAGE OF TOTAL REVENUES	89.9 %	0.0 %	5.9 %	4.2 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988-1989				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	703.820	702.820	54.130	756.950
TOTAL	703.820	702.820	54.130	756.950
1989-1990				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	714.330	712.990	65.830	778.820
TOTAL	714.330	712.990	65.830	778.820
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	693.000	692.000	54.780	746.780
TOTAL	693.000	692.000	54.780	746.780
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				816
RE-ENTRIES				36
TOTAL ENTRIES				852

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 248.9
TEACHERS	38	1 : 19.7
OTHER	5	1 : 149.4
SUBTOTAL	46	1 : 16.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 186.7
TEACHER AIDES	3	1 : 248.9
OTHER	26	1 : 26.7
SUBTOTAL	35	1 : 21.3
TOTAL	81	1 : 9.2
TEACHERS' SALARIES (ALL FUNDS)		1,124,784.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		4,480,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2658	115,410,114
SFP		
SECONDARY	0.3262	138,651,870
LAND & IMPROVEMENTS		187,213
BUILDING & IMPROVEMENTS		2,858,058
FURNITURE & EQUIPMENT		1,964,945
CONSTRUCTION IN PROGRESS		0

CARTWRIGHT SCHOOL DISTRICT 83

CTD: 070483 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	490,000	42,151,212	0	42,018,150	42,019,333	621,879
FEDERAL PROJECTS	170,184	1,332,827	0	1,366,230	1,232,019	270,992
STATE PROJECTS	11,408	132,776	0	23,000	111,244	32,938
CAPITAL OUTLAY FUND	446,600	4,730,192	(11,392)	4,770,518	4,789,654	395,748
ADJACENT WAYS	233,521	16,678	0	0	311,854	(61,655)
DEBT SERVICE	126	(11,518)	11,392	0	0	0
FOOD SERVICES	388,684	2,832,923	0	0	2,720,535	501,072
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	5	(5)	0	25,000	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	665,601	84,953	0	675,000	10,723	739,831
OTHER	123,233	63,802	0	139,850	25,710	161,325
TOTAL	2,529,360	51,333,840	0	49,037,748	51,201,072	2,662,128

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	230,992	172,853
SERIOUSLY EMOTIONAL	352,893	322,088
HEARING	46,944	44,658
OTHER HEALTH IMPAIRED	14,883	0
MULTIPLE	277,511	200,868
MULTIPLE (SSI)	0	0
PHYSICALLY	9,477	2,995
LEARNING DISABLED	2,455,204	2,652,183
SPEECH / LANGUAGE	519,547	655,889
TRAINABLE MENTALLY	513,309	326,621
VISUALLY	56,228	56,655
- SUBTOTAL	4,476,968	4,434,610
GIFTED PROGRAMS	188,171	230,345
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	188,171	230,345
TOTAL (INCL IN MAINT. & OPER.)	4,665,159	4,665,155

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	1	1
2	29	29
3	63	63
4	65	65
5	96	96
6	92	92
7	97	97
8	48	48
SUBTOTAL	491	491
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	491	491
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		230,345
9-12		0
ALL GRADES		230,345

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,311,100	4,640,120	34,186,752	13,240	42,151,212
CAPITAL OUTLAY FUNDS	4,189,030	(206,132)	747,294	0	4,730,192
ADJACENT WAYS	16,671	0	7	0	16,678
DEBT SERVICE	(11,518)	0	0	0	(11,518)
OTHER (See description)	0	0	132,776	1,332,827	1,465,603
TOTAL BY SOURCE	7,505,283	4,433,988	35,066,829	1,346,067	48,352,167
PERCENTAGE OF TOTAL REVENUES	15.5 %	9.2 %	72.5 %	2.8 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	12,844,165	12,828,265	25,200	12,853,465
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	12,844,165	12,828,265	25,200	12,853,465
1989 - 1990				
PSH & ELEM	13,117,950	13,099,380	39,300	13,136,680
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	13,117,950	13,099,380	39,300	13,136,680
1990 - 1991				
PSH & ELEM	13,582,825	13,575,315	19,140	13,594,455
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	13,582,825	13,575,315	19,140	13,594,455
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				15686
RE-ENTRIES				1544
TOTAL ENTRIES				17240

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	43	1 : 316.2
TEACHERS	698	1 : 19.5
OTHER	20	1 : 679.7
SUBTOTAL	761	1 : 17.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	23	1 : 591.1
TEACHER AIDES	79	1 : 172.1
OTHER	318	1 : 42.7
SUBTOTAL	420	1 : 32.4
TOTAL	1,181	1 : 11.5
TEACHERS' SALARIES (ALL FUNDS)		23,184,424.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5802	199,235,104
SRP		
SECONDARY	1.3810	212,080,173
LAND & IMPROVEMENTS		5,820,927
BUILDING & IMPROVEMENTS		34,190,113
FURNITURE & EQUIPMENT		7,255,883
CONSTRUCTION IN PROGRESS		3,227,785

CAVE CREEK UNIFIED DISTRICT 93

CTD: 070293 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	SALANCE
MAINTENANCE & OPERATION	(617,526)	5,931,948	(6,768)	5,824,757	5,780,271	(472,619)
FEDERAL PROJECTS	0	235,724	24,084	258,734	242,713	17,065
STATE PROJECTS	0	38,508	4,261	43,900	36,412	6,357
CAPITAL OUTLAY FUND	(3,702)	313,984	0	251,028	250,507	58,775
ADJACENT WAYS	386,733	51,990	0	0	0	438,723
DEBT SERVICE	0	2,621,650	0	2,621,650	2,621,650	0
FOOD SERVICES	18,755	238,913	0	0	182,625	75,043
SCHOOL PLANT	552	71	0	0	0	623
BOND BUILDING	6,791	0	0	0	6,416	375
AUXILIARY OPERATIONS	(104)	15,518	0	26,000	15,179	235
INTERGOVERNMENTAL AGREEMENTS	(57)	18,400	9,610	30,000	23,034	4,919
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	199	26	0	7,000	0	225
OTHER	42,700	357,547	0	384,457	358,842	41,405
TOTAL	(185,661)	9,824,279	31,187	9,548,526	9,517,649	172,156

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	10,000	10,000
SERIOUSLY EMOTIONAL	38,151	38,151
HEARING	0	6,000
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	10,000	14,000
MULTIPLE (SSI)	10,000	0
PHYSICALLY	31,000	31,000
LEARNING DISABLED	108,743	108,743
SPEECH / LANGUAGE	40,580	40,580
TRAINABLE MENTALLY	38,143	38,143
VISUALLY	5,000	5,000
- SUBTOTAL	290,587	290,587
GIFTED PROGRAMS	40,287	40,287
BILINGUAL ED	22,341	22,341
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	62,628	62,628
TOTAL (INCL IN MAINT. & OPER)	353,215	353,215

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	6
2	0	6
3	0	9
4	0	9
5	0	14
6	0	15
7	0	14
8	0	14
SUBTOTAL	0	87
9	0	13
10	0	6
11	0	6
12	0	7
SUBTOTAL	0	32
TOTAL KDG - 12	0	119
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		26,864
9-12		9,881
ALL GRADES		36,745

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	5,012,905	0	919,343	0	5,931,948
CAPITAL OUTLAY FUNDS	269,054	0	44,930	0	313,984
ADJACENT WAYS	51,990	0	0	0	51,990
DEBT SERVICE	2,621,650	0	0	0	2,621,650
OTHER (See description)	71	0	38,508	235,724	274,303
TOTAL BY SOURCE	7,955,370	0	1,002,781	235,724	9,193,875
PERCENTAGE OF TOTAL REVENUES	86.5 %	0.0 %	10.9 %	2.6 %	100.0 %

	STATE AID ADM (\$/RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	937,920	936,920	1,550	938,470
HIGH SCHOOL	398,780	394,860	0,000	394,860
TOTAL	1,336,700	1,331,780	1,550	1,333,330
1989-1990				
PSH & ELEM	1,018,040	1,018,040	2,820	1,020,860
HIGH SCHOOL	404,260	403,260	0,000	403,260
TOTAL	1,422,300	1,421,300	2,820	1,424,120
1990-1991				
PSH & ELEM	1,089,745	1,089,745	0,000	1,089,745
HIGH SCHOOL	455,790	455,790	0,800	456,590
TOTAL	1,525,535	1,525,535	0,800	1,526,335
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1081
RE-ENTRIES				57
TOTAL ENTRIES				1738

STAFFING SUMMARY		NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS		6	1 : 254.4
TEACHERS		88	1 : 17.3
OTHER		5	1 : 305.2
SUBTOTAL		99	1 : 15.4
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS		10	1 : 152.6
TEACHER AIDES		10	1 : 152.6
OTHER		81	1 : 25.0
SUBTOTAL		81	1 : 18.6
TOTAL		180	1 : 8.5
TEACHERS' SALARIES (ALL FUNDS)			2,484,558.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		20,085,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.7888	172,671,782
SFP		
SECONDARY	1.3513	205,661,872
LAND & IMPROVEMENTS		2,395,456
BUILDING & IMPROVEMENTS		19,531,167
FURNITURE & EQUIPMENT		2,906,523
CONSTRUCTION IN PROGRESS		0

CHANDLER UNIFIED DIST 80

CTD: 070280 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(216,257)	38,092,447	532,937	38,901,414	38,252,913	116,214
FEDERAL PROJECTS	206,346	1,542,186	(36,815)	1,832,000	1,396,106	313,612
STATE PROJECTS	8,996	44,262	(238)	100,000	39,115	13,907
CAPITAL OUTLAY FUND	(5,963)	1,752,004	0	1,812,501	1,701,936	44,105
ADJACENT WAYS	1,481,817	140,254	(532,918)	0	96,699	990,454
DEBT SERVICE	1,046,280	6,506,775	0	7,150,462	7,147,726	405,327
FOOD SERVICES	516,840	2,235,017	(100,000)	0	2,131,200	520,657
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	1,499,980	8,000,000	0	9,817,020	8,970,726	529,234
AUXILIARY OPERATIONS	26,772	140,243	0	72,465	109,001	58,014
INTERGOVERNMENTAL AGREEMENTS	0	36,727	0	0	34,197	2,530
INDIRECT COSTS	81,581	0	145,953	77,925	42,451	185,093
UNEMPLOYMENT INSURANCE	164,216	20,624	0	30,000	6,204	178,636
OTHER	320,071	237,139	0	591,457	278,986	278,242
TOTAL	5,130,661	56,707,878	8,919	57,965,244	56,209,243	3,636,015

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	433,692	296,420
SERIOUSLY EMOTIONAL	243,802	234,750
HEARING	15,000	0
OTHER HEALTH IMPAIRED	1,021	0
MULTIPLE	80,837	263,754
MULTIPLE (SSI)	101,472	39,239
PHYSICALLY	12,541	17,205
LEARNING DISABLED	1,229,523	1,264,093
SPEECH / LANGUAGE	400,646	285,719
TRAINABLE MENTALLY	212,114	255,095
VISUALLY	73,739	71,931
- SUBTOTAL	2,804,367	2,728,206
GIFTED PROGRAMS	643,613	751,666
BILINGUAL ED	691,401	625,845
REMEDIATION	0	0
VOCATIONAL & TECH ED	630,607	634,578
CAREER ED	0	0
- SUBTOTAL	1,965,621	2,012,089
TOTAL (INCL IN MAINT. & OPER.)	4,770,008	4,740,295

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-8	18	18
1	32	32
2	26	26
3	181	181
4	141	141
5	144	144
6	135	135
7	177	177
8	183	183
SUBTOTAL	1,037	1,037
9	113	113
10	146	146
11	114	114
12	120	120
SUBTOTAL	493	493
TOTAL K-12	1,530	1,530
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		670,196
9-12		81,470
ALL GRADES		751,666

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	16,010,222	2,081,817	17,893,778	66,830	36,092,447
CAPITAL OUTLAY FUNDS	1,410,901	0	341,103	0	1,752,004
ADJACENT WAYS	140,254	0	0	0	140,254
DEBT SERVICE	6,504,742	0	2,033	0	6,506,775
OTHER (See description)	0	0	44,262	1,542,186	1,586,448
TOTAL BY SOURCE	24,066,119	2,081,817	18,281,176	1,608,816	46,037,928
PERCENTAGE OF TOTAL REVENUES	52.3 %	4.5 %	39.7 %	3.5 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	7,188,965	7,183,985	11,105	7,195,070
HIGH SCHOOL	2,348,920	2,341,920	12,430	2,354,370
TOTAL	9,535,885	9,525,885	23,535	9,549,440
1989-1990				
PSH & ELEM	7,631,435	7,625,445	9,850	7,635,065
HIGH SCHOOL	2,358,873	2,357,910	8,890	2,366,800
TOTAL	9,990,308	9,983,355	18,540	10,001,698
1990-1991				
PSH & ELEM	8,122,850	8,118,630	8,860	8,127,440
HIGH SCHOOL	2,352,900	2,352,900	6,870	2,359,570
TOTAL	10,475,750	10,471,530	15,530	10,487,060
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				12010
RE-ENTRIES				591
TOTAL ENTRIES				12601

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	41	1 : 255.8
TEACHERS	571	1 : 18.4
OTHER	49	1 : 214.0
SUBTOTAL	661	1 : 15.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	23	1 : 456.0
TEACHER AIDES	30	1 : 349.6
OTHER	317	1 : 33.1
SUBTOTAL	370	1 : 28.3
TOTAL	1,031	1 : 10.2
TEACHERS' SALARIES (ALL FUNDS)		17,997,716.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	65,250,000
1990	
TAX RATES	
ASSESSSED VALUATION	
PRIMARY	5.3981
SRP	355,078,256
SECONDARY	2.5201
375,655,966	
LAND & IMPROVEMENTS	14,845,571
BUILDING & IMPROVEMENTS	65,002,091
FURNITURE & EQUIPMENT	13,055,207
CONSTRUCTION IN PROGRESS	4,949,267

CREIGHTON SCHOOL DISTRICT 14

CTD: 070414 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(827,801)	17,573,423	0	18,829,859	18,588,882	(1,853,080)
FEDERAL PROJECTS	142,227	823,921	(8,212)	928,494	814,273	143,883
STATE PROJECTS	181,564	527,433	0	472,884	580,109	148,888
CAPITAL OUTLAY FUND	651,198	1,008,892	0	836,865	1,317,113	430,745
ADJACENT WAYS	192,682	299,188	0	0	365,888	76,182
DEBT SERVICE	1,998,387	3,410,292	0	2,008,500	2,445,707	2,962,972
FOOD SERVICES	12,377	1,303,680	(37,148)	0	1,149,717	129,195
SCHOOL PLANT	2,132	6,437	0	35,000	3,196	5,373
BOND BUILDING	2,939	9,807,500	0	5,000,000	3,111,720	6,698,719
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	(107)	5,258	0	0	4,241	910
INDIRECT COSTS	205	81,880	0	90,000	45,370	16,885
UNEMPLOYMENT INSURANCE	(44)	45	0	0	0	1
OTHER	36,004	331,322	0	370,000	307,779	59,547
TOTAL	2,391,731	35,217,051	(45,357)	28,569,402	28,743,595	8,819,830

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	180,018	186,394
SERIOUSLY EMOTIONAL	139,205	139,428
HEARING	19,385	19,775
OTHER HEALTH IMPAIRED	17,336	0
MULTIPLE	155,110	156,420
MULTIPLE (SSI)	29,118	32,919
PHYSICALLY	13,868	13,882
LEARNING DISABLED	934,852	998,439
SPEECH / LANGUAGE	164,302	172,441
TRAINABLE MENTALLY	113,244	126,844
VISUALLY	23,065	32,719
- SUBTOTAL	1,789,493	1,877,281
GIFTED PROGRAMS	82,780	88,274
BILINGUAL ED	1,508,301	1,404,410
REMEDIATION	212,980	222,571
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,804,081	1,715,255
TOTAL (INCL IN MAINT. & OPER.)	3,593,554	3,592,516

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-12	0	0
1	1	0
2	20	0
3	21	0
4	40	0
5	33	0
6	29	0
7	0	0
8	0	0
SUBTOTAL	144	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	144	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		88,274
9-12		0
ALL GRADES		88,274

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	8,833,240	1,277,828	9,662,557	0	17,573,423
CAPITAL OUTLAY FUNDS	827,995	0	268,897	0	1,096,892
ADJACENT WAYS	202,023	0	67,165	0	269,188
DEBT SERVICE	3,410,292	0	0	0	3,410,292
OTHER (See description)	6,437	0	527,433	823,821	1,357,791
TOTAL BY SOURCE	11,079,987	1,277,828	10,525,852	823,821	23,707,386
PERCENTAGE OF TOTAL REVENUES	46.7 %	5.4 %	44.4 %	3.5 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	4,318,505	4,305,450	3,580	4,309,040
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,318,505	4,305,450	3,580	4,309,040
1989-1990				
PSH & ELEM	4,850,490	4,836,445	1,000	4,837,445
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,850,490	4,836,445	1,000	4,837,445
1990-1991				
PSH & ELEM	4,972,395	4,982,010	1,980	4,983,970
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,972,395	4,982,010	1,980	4,983,970
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				5381
RE-ENTRIES				906
TOTAL ENTRIES				6289

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 : 330.9
TEACHERS	272	1 : 18.2
OTHER	24	1 : 206.8
SUBTOTAL	311	1 : 16.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	21	1 : 236.4
TEACHER AIDES	84	1 : 77.8
OTHER	139	1 : 35.7
SUBTOTAL	224	1 : 22.2
TOTAL	535	1 : 9.3
TEACHERS' SALARIES (ALL FUNDS)		8,802,781.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	40,080,085
1990	TAX RATES
PRIMARY	2.7715
SECONDARY	2.1779
LAND & IMPROVEMENTS	21,047,004
BUILDING & IMPROVEMENTS	36,147,035
FURNITURE & EQUIPMENT	6,763,056
CONSTRUCTION IN PROGRESS	2,233,325

DEER VALLEY UNIFIED DISTRICT 97

CTD: 070297 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	188,287	51,876,587	0	52,301,349	51,802,492	83,382
FEDERAL PROJECTS	245,513	1,184,077	(21,524)	1,153,085	1,193,908	214,070
STATE PROJECTS	81,148	301,081	(3,367)	200,000	292,241	86,821
CAPITAL OUTLAY FUND	95,775	2,314,961	0	2,497,328	2,404,151	8,585
ADJACENT WAYS	380,373	487,872	0	0	51,324	816,921
DEBT SERVICE	13,298,947	18,182,674	0	17,886,075	18,925,841	14,565,980
FOOD SERVICES	104,280	2,359,392	0	0	2,441,578	22,098
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	16,966,177	21,513,500	0	17,848,000	25,876,847	12,801,830
AUXILIARY OPERATIONS	398,296	370,668	0	425,000	447,816	321,148
INTERGOVERNMENTAL AGRMNTS	0	45,749	0	30,000	28,600	17,149
INDIRECT COSTS	85,086	0	29,024	43,960	69,254	24,846
UNEMPLOYMENT INSURANCE	44,409	4,712	0	18,000	25,820	23,501
OTHER	1,403,384	7,888,393	0	4,408,977	8,108,966	3,092,811
TOTAL	33,251,675	106,329,686	4,133	96,811,804	107,758,534	31,826,940

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	366,698	410,000
SERIOUSLY EMOTIONAL	489,013	545,000
HEARING	202,169	225,000
OTHER HEALTH IMPAIRED	44,394	50,000
MULTIPLE	139,979	155,000
MULTIPLE (SSI)	172,636	195,000
PHYSICALLY	57,513	65,000
LEARNING DISABLED	1,825,489	2,047,000
SPEECH / LANGUAGE	1,057,909	1,185,000
TRAINABLE MENTALLY	288,899	325,000
VISUALLY	39,308	45,000
- SUBTOTAL	4,863,987	5,247,000
GIFTED PROGRAMS	753,494	825,000
BILINGUAL ED	260,834	185,000
REMEDIAL ED	629,297	510,000
VOCATIONAL & TECH ED	1,690,040	1,450,652
CAREER ED	0	0
- SUBTOTAL	3,333,665	2,770,652
TOTAL (INCL IN MAINT. & OPER.)	8,017,652	8,017,652

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	118	99
4	156	123
5	181	141
6	153	121
7	96	96
8	108	108
SUBTOTAL	812	688
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	812	688
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		825,000
9-12		0
ALL GRADES		825,000

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	17,347,058	3,586,204	30,743,325	0	51,676,587
CAPITAL OUTLAY FUNDS	1,848,491	0	486,470	0	2,314,961
ADJACENT WAYS	420,758	0	67,114	0	487,872
DEBT SERVICE	18,178,430	0	4,244	0	18,182,674
OTHER (See description)	0	0	301,081	1,184,077	1,485,158
TOTAL BY SOURCE	37,794,737	3,586,204	31,582,234	1,184,077	74,147,252
PERCENTAGE OF TOTAL REVENUES	51.0 %	4.8 %	42.6 %	1.6 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	10,323,305	10,318,085	31,510	10,349,605
HIGH SCHOOL	4,079,190	4,071,970	37,210	4,108,180
TOTAL	14,402,495	14,390,055	68,720	14,498,785
1989 - 1990				
PSH & ELEM	10,846,180	10,841,740	29,480	10,871,200
HIGH SCHOOL	4,020,690	4,012,800	23,250	4,036,090
TOTAL	14,866,870	14,854,540	52,730	14,707,290
1990 - 1991				
PSH & ELEM	11,121,575	11,119,885	24,080	11,143,965
HIGH SCHOOL	4,027,120	4,025,320	28,330	4,053,650
TOTAL	15,148,695	15,145,205	52,410	15,197,615
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				10833
RE-ENTRIES				686
TOTAL ENTRIES				17519

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	41	1 : 370.7
TEACHERS	827	1 : 18.4
OTHER	49	1 : 310.2
SUBTOTAL	917	1 : 16.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	47	1 : 323.4
TEACHER AIDES	42	1 : 361.8
OTHER	390	1 : 39.0
SUBTOTAL	479	1 : 31.7
TOTAL	1,396	1 : 10.9
TEACHERS' SALARIES (ALL FUNDS)		26,051,782.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		121,885,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1032	430,155,208
SRP		
SECONDARY	4.3899	480,296,710
LAND & IMPROVEMENTS		20,063,243
BUILDING & IMPROVEMENTS		94,648,045
FURNITURE & EQUIPMENT		17,485,888
CONSTRUCTION IN PROGRESS		7,969,845

DYSART UNIFIED DISTRICT 89

CTD: 070289 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(711,311)	13,348,229	(350)	13,692,545	13,582,189	(945,601)
FEDERAL PROJECTS	251,743	1,832,660	(29,015)	2,233,000	1,668,755	386,633
STATE PROJECTS	154,397	281,940	(2,627)	405,000	204,985	228,725
CAPITAL OUTLAY FUND	541,699	661,479	0	1,000,000	983,234	219,914
ADJACENT WAYS	(28,753)	69,270	0	0	0	40,517
DEBT SERVICE	1,157,209	6,003,473	0	1,813,000	5,948,056	1,212,626
FOOD SERVICES	100,645	948,498	(104,000)	0	941,371	3,772
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	1,899,179	4,493,256	0	7,000,000	3,762,343	2,630,092
AUXILIARY OPERATIONS	22,278	59,171	0	65,000	61,880	19,559
INTERGOVERNMENTAL AGREEMENTS	(1,767)	83,903	(36)	70,000	80,746	1,354
INDIRECT COSTS	5,759	6,040	103,513	66,410	16,225	99,087
UNEMPLOYMENT INSURANCE	95,983	12,071	0	100,000	7,052	101,002
OTHER	103,235	121,106	104,350	164,400	134,954	193,737
TOTAL	3,590,266	27,921,096	71,835	26,800,355	27,391,780	4,191,417

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	48,057	55,790
SERIOUSLY EMOTIONAL	40,785	98,802
HEARING	97,375	101,174
OTHER HEALTH IMPAIRED	3,942	4,179
MULTIPLE	101,065	81,887
MULTIPLE (SBI)	0	0
PHYSICALLY	5,600	9,835
LEARNING DISABLED	806,582	851,280
SPEECH / LANGUAGE	157,899	180,693
TRAINABLE MENTALLY	124,894	90,148
VISUALLY	89,317	24,439
- SUBTOTAL	1,473,526	1,478,005
GIFTED PROGRAMS	164,826	164,096
BILINGUAL ED	1,061,175	1,006,801
REMEDIAL ED	76,359	0
VOCATIONAL & TECH ED	144,569	133,285
CAREER ED	0	0
- SUBTOTAL	1,446,931	1,304,182
TOTAL (INCL IN MAINT. & OPER.)	2,920,457	2,782,187

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	10	10
1	15	15
2	15	15
3	49	27
4	75	39
5	84	47
6	46	26
7	61	40
8	39	23
SUBTOTAL	394	242
9	19	19
10	15	15
11	21	21
12	5	5
SUBTOTAL	60	60
TOTAL KDG - 12	454	302
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		159,790
9-12		4,306
ALL GRADES		164,096

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,292,269	1,173,774	8,450,541	431,645	13,348,229
CAPITAL OUTLAY FUNDS	603,184	0	58,235	0	661,479
ADJACENT WAYS	59,083	0	10,167	0	69,270
DEBT SERVICE	6,003,473	0	0	0	6,003,473
OTHER (See description)	0	0	281,940	1,832,660	2,114,600
TOTAL BY SOURCE	9,958,009	1,173,774	8,800,963	2,264,305	22,197,051
PERCENTAGE OF TOTAL REVENUES	44.9 %	5.3 %	39.6 %	10.2 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	2,816,810	2,813,150	6,280	2,819,430
HIGH SCHOOL	704,108	700,048	0,000	700,048
TOTAL	3,520,918	3,513,198	6,280	3,519,478
1989 - 1990				
PSH & ELEM	2,894,865	2,889,045	3,340	2,892,395
HIGH SCHOOL	665,608	660,199	0,000	660,199
TOTAL	3,560,473	3,549,244	3,340	3,562,564
1990 - 1991				
PSH & ELEM	2,893,275	2,888,195	3,805	2,892,000
HIGH SCHOOL	688,450	680,830	0,000	680,830
TOTAL	3,581,725	3,568,025	3,805	3,572,830
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				4341
RE-ENTRIES				226
TOTAL ENTRIES				4567

STAFFING SUMMARY		NUMBER OF	STAFF:STUDENT
		FTE EMPLOYEES	RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS		16	1 : 223.3
TEACHERS		219	1 : 16.3
OTHER		16	1 : 223.3
SUBTOTAL		251	1 : 14.2
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS		16	1 : 223.3
TEACHER AIDES		47	1 : 76.0
OTHER		133	1 : 26.9
SUBTOTAL		196	1 : 18.2
TOTAL		447	1 : 8.0
TEACHERS' SALARIES (ALL FUNDS)			6,717,396.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		19,430,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1183	74,351,211
SRP		
SECONDARY	4.1835	82,321,498
LAND & IMPROVEMENTS		905,440
BUILDING & IMPROVEMENTS		27,902,362
FURNITURE & EQUIPMENT		3,006,088
CONSTRUCTION IN PROGRESS		495,957

FOUNTAIN HILLS UNIF SCH DIST 9

CTD: 070298 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(418,383)	4,706,315	0	4,638,852	4,635,011	(347,079)
FEDERAL PROJECTS	1,839	37,086	(52)	24,084	32,400	6,485
STATE PROJECTS	534	6,060	0	2,355	2,670	3,924
CAPITAL OUTLAY FUND	(589)	344,944	0	316,947	310,952	33,403
ADJACENT WAYS	57,183	8,459	0	0	0	65,642
DEBT SERVICE	534,501	1,114,836	0	994,845	993,335	656,002
FOOD SERVICES	8,098	170,780	0	0	168,070	10,808
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	4,200,000	0	4,200,000	1,175,458	3,024,542
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	105,434	13,520	0	500	208	118,748
OTHER	265,044	59,740	45,121	268,700	61,354	308,581
TOTAL	553,661	10,661,752	45,069	10,446,263	7,379,456	3,881,026

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	933,335	933,335	4,275	937,610
HIGH SCHOOL	363,760	0.000	0.000	0.000
TOTAL	1,297,095	933,335	4,275	937,610
1989-1990				
PSH & ELEM	921,385	921,385	4,380	925,765
HIGH SCHOOL	361,090	0.000	0.000	0.000
TOTAL	1,282,475	921,385	4,380	925,765
1990-1991				
PSH & ELEM	1,022,865	1,022,455	2,860	1,025,315
HIGH SCHOOL	354,445	0.000	0.000	0.000
TOTAL	1,377,340	1,022,455	2,860	1,025,315
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1174
RE-ENTRIES				24
TOTAL ENTRIES				1198

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	147,999	215,611
SERIOUSLY EMOTIONAL	100,474	84,805
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SGI)	34,000	17,508
PHYSICALLY	0	0
LEARNING DISABLED	4,182	1,465
SPEECH / LANGUAGE	53,273	1,465
TRAINABLE MENTALLY	81,000	100,681
VISUALLY	0	0
- SUBTOTAL	420,928	421,535
GIFTED PROGRAMS	38,148	38,623
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	38,148	38,623
TOTAL (INCL IN MAINT. & OPER.)	460,076	460,158

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-5	0	0
1	0	0
2	0	0
3	14	14
4	17	17
5	10	10
6	19	19
7	55	20
8	38	15
SUBTOTAL	153	95
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	153	95
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-5	38,623	0
9-12	0	0
ALL GRADES	38,623	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1:341.8
TEACHERS	54	1:19.0
OTHER	2	1:512.7
SUBTOTAL	59	1:17.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1:1025.3
TEACHER AIDES	8	1:126.2
OTHER	30	1:34.2
SUBTOTAL	39	1:26.3
TOTAL	98	1:10.5
TEACHERS' SALARIES (ALL FUNDS)		1,471,777.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		8,825,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7414	82,135,548
SRP		
SECONDARY	1.1397	87,079,910
LAND & IMPROVEMENTS		906,452
BUILDING & IMPROVEMENTS		7,824,575
FURNITURE & EQUIPMENT		1,487,241
CONSTRUCTION IN PROGRESS		14,827,125

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	2,745,965	133,038	1,827,312	0	4,706,315
CAPITAL OUTLAY FUNDS	248,697	0	96,247	0	344,944
ADJACENT WAYS	8,459	0	0	0	8,459
DEBT SERVICE	1,113,550	0	1,287	0	1,114,837
OTHER (See description)	0	0	6,060	37,098	43,158
TOTAL BY SOURCE	4,116,671	133,038	1,930,906	37,098	6,217,713
PERCENTAGE OF TOTAL REVENUES	66.2 %	2.1 %	31.1 %	0.6 %	100.0 %

FOWLER SCHOOL DISTRICT 45

CTD: 070445 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90	EXPENDITURES		06/30/91 FUND	
	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL
MAINTENANCE & OPERATION	(194,347)	3,755,008	0	3,618,215	3,554,326
FEDERAL PROJECTS	10,405	108,065	0	103,681	93,979
STATE PROJECTS	1,834	8,999	0	2,631	6,490
CAPITAL OUTLAY FUND	50,299	239,524	0	205,500	210,421
ADJACENT WAYS	51,082	25,917	0	0	420
DEBT SERVICE	535,836	950,781	0	1,002,563	1,002,010
FOOD SERVICES	83,776	268,282	0	0	262,250
SCHOOL PLANT	0	0	0	0	0
BOND BUILDING	271,304	588,255	3,553	920,000	313,715
AUXILIARY OPERATIONS	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0
UNEMPLOYMENT INSURANCE	44,402	5,875	0	45,000	218
OTHER	10,869	27,064	0	17,150	30,117
TOTAL	865,480	5,977,568	3,553	5,914,770	5,473,946

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	25,117	42,122
SERIOUSLY EMOTIONAL	23,019	0
HEARING	4,186	2,333
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	27,297	11,089
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	361,644	338,746
SPEECH / LANGUAGE	33,430	29,674
TRAINABLE MENTALLY	39,521	37,992
VISUALLY	0	0
- SUBTOTAL	514,214	461,926
GIFTED PROGRAMS	24,314	24,975
BILINGUAL ED	35,259	38,513
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	59,573	63,488
TOTAL (INCL IN MAINT. & OPER.)	573,787	525,414

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	1	1
1	0	0
2	4	4
3	2	2
4	7	7
5	4	4
6	5	5
7	4	4
8	4	4
SUBTOTAL	31	31
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	31	31
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		24,975
9-12		0
ALL GRADES		24,975

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUE
MAINTENANCE & OPERATIONS	912,293	308,683	2,534,031	0	3,755,007
CAPITAL OUTLAY FUNDS	217,534	0	21,960	0	239,524
ADJACENT WAYS	24,772	0	1,145	0	25,917
DEBT SERVICE	950,781	0	0	0	950,781
OTHER (See description)	0	0	8,999	108,065	117,064
TOTAL BY SOURCE	2,105,380	308,683	2,566,165	108,065	5,088,293
PERCENTAGE OF TOTAL REVENUES	41.4 %	6.1 %	50.4 %	2.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1989-1990				
ELEMENTARY	1,098,360	1,092,850	0.000	1,092,850
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,098,360	1,092,850	0.000	1,092,850
1990-1991				
PSH & ELEM	1,120,875	1,115,895	0.000	1,115,895
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,120,875	1,115,895	0.000	1,115,895
1990-1991				
PSH & ELEM	1,137,720	1,133,380	0.000	1,133,380
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,137,720	1,133,380	0.000	1,133,380
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1278
RE-ENTRIES				156
TOTAL ENTRIES				1434

STAFFING SUMMARY		NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS		4	1:283.3
TEACHERS		65	1:17.4
OTHER		1	1:113.4
SUBTOTAL		70	1:16.2
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS		3	1:377.8
TEACHER AIDES		7	1:161.9
OTHER		31	1:36.8
SUBTOTAL		41	1:27.6
TOTAL		111	1:10.2
TEACHERS' SALARIES (ALL FUNDS)			1,793,367.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		5,350,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5456	40,013,835
SFP		
SECONDARY	1.7293	44,619,807
LAND & IMPROVEMENTS		1,026,433
BUILDING & IMPROVEMENTS		6,568,718
FURNITURE & EQUIPMENT		1,012,050
CONSTRUCTION IN PROGRESS		0

GILA BEND UNIFIED DISTRICT 24

CTD: 070224 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	275,665	2,005,727	0	2,372,301	2,323,617	(42,225)
FEDERAL PROJECTS	7,440	195,773	0	202,000	166,898	36,315
STATE PROJECTS	1,575	4,620	0	185,000	4,848	1,347
CAPITAL OUTLAY FUND	214,158	121,039	0	348,898	275,708	59,489
ADJACENT WAYS	36,584	10,069	0	0	1,978	44,675
DEBT SERVICE	182,893	235,703	0	248,870	244,158	174,238
FOOD SERVICES	29,781	146,077	0	0	135,834	40,004
SCHOOL PLANT	3,297	423	0	0	0	3,720
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	1,878	29,599	0	37,000	29,926	1,551
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	16,940	2,321	0	15,000	1,550	19,711
OTHER	6,446	20,234	(140)	20,100	17,567	8,943
TOTAL	778,437	2,771,585	(140)	3,429,199	3,202,114	347,788

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	19,757	9,775
SERIOUSLY EMOTIONAL	10,903	7,820
HEARING	1,000	0
OTHER HEALTH IMPAIRED	1,000	0
MULTIPLE	0	1,988
MULTIPLE (S9)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	106,757	99,705
SPEECH / LANGUAGE	10,000	37,145
TRAINABLE MENTALLY	0	1,955
VISUALLY	0	0
- SUBTOTAL	149,417	158,388
GIFTED PROGRAMS	3,000	2,195
BILINGUAL ED	45,000	40,901
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	1,000	0
- SUBTOTAL	49,000	43,096
TOTAL (INCL IN MAINT. & OPER.)	198,417	201,482

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	3	0
1	1	0
2	2	0
3	2	0
4	5	0
5	3	0
6	1	0
7	0	0
8	0	0
SUBTOTAL	17	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	17	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,336
9-12		0
ALL GRADES		1,336

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	213,705	229,592	1,320,558	241,872	2,005,727
CAPITAL OUTLAY FUNDS	120,269	0	770	0	121,039
ADJACENT WAYS	10,039	0	36	0	10,069
DEBT SERVICE	235,703	0	0	0	235,703
OTHER (See description)	423	0	4,620	195,773	200,816
TOTAL BY SOURCE	580,133	229,592	1,325,984	437,645	2,573,354
PERCENTAGE OF TOTAL REVENUES	22.5 %	8.9 %	51.5 %	17.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-FES	TOTAL
1988 - 1989				
ELEMENTARY	484,829	465,965	0.000	485,965
HIGH SCHOOL	158,440	158,440	27.820	186,060
TOTAL	623,269	624,435	27.820	652,055
1989 - 1990				
PSH & ELEM	471,715	471,715	0.000	471,715
HIGH SCHOOL	159,240	159,240	35.080	194,300
TOTAL	630,955	630,955	35.080	696,015
1990 - 1991				
PSH & ELEM	458,525	458,525	0.000	458,525
HIGH SCHOOL	188,210	188,210	36.700	204,910
TOTAL	624,735	624,735	36.700	681,435
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				762
RE-ENTRIES				5
TOTAL ENTRIES				767

STAFFING SUMMARY		NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS		4	1 : 165.4
TEACHERS		40	1 : 16.5
OTHER		4	1 : 165.4
SUBTOTAL		48	1 : 13.8
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS		3	1 : 220.5
TEACHER AIDES		9	1 : 73.5
OTHER		28	1 : 25.4
SUBTOTAL		38	1 : 17.4
TOTAL		86	1 : 7.7
TEACHERS' SALARIES (ALL FUNDS)			988,800.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		248,870
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	1.2439	12,016,038
SECONDARY	2.1678	12,461,455
LAND & IMPROVEMENTS		189,118
BUILDING & IMPROVEMENTS		61,288
FURNITURE & EQUIPMENT		106,993
CONSTRUCTION IN PROGRESS		0

GILBERT UNIFIED DISTRICT 41

CTD: 070241 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(142,398)	33,916,200	(167)	32,775,727	32,304,936	1,486,679
FEDERAL PROJECTS	103,657	541,132	0	643,000	579,479	65,310
STATE PROJECTS	6,514	91,774	0	136,000	82,114	16,174
CAPITAL OUTLAY FUND	301,842	1,411,365	0	2,211,338	2,172,516	(459,309)
ADJACENT WAYS	356,606	226,342	0	0	364,503	196,445
DEBT SERVICE	6,074,790	8,046,574	0	8,531,400	8,010,486	5,110,878
FOOD SERVICES	242,233	1,888,566	0	0	810,504	1,120,295
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	10,854,793	14,250,000	(26,746)	16,000,000	13,868,063	11,179,984
AUXILIARY OPERATIONS	39,693	236,426	8,487	375,000	220,804	65,832
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	54,694	6,322	0	75,000	15,105	45,911
OTHER	81,425	269,266	0	196,500	268,660	102,051
TOTAL	17,973,849	60,705,967	(20,446)	60,943,965	56,745,190	19,914,200

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	221,306
SERIOUSLY EMOTIONAL	369,141	221,506
HEARING	83,292	22,482
OTHER HEALTH IMPAIRED	23,804	15,607
MULTIPLE	78,555	0
MULTIPLE (SSI)	323,035	152,282
PHYSICALLY	114,737	141,313
LEARNING DISABLED	990,393	1,327,186
SPEECH / LANGUAGE	328,113	370,787
TRAINABLE MENTALLY	148,671	111,595
VISUALLY	0	0
- SUBTOTAL	2,459,741	2,564,086
GIFTED PROGRAMS	499,721	480,813
BILINGUAL ED	83,316	17,307
REMEDIATION	0	42,567
VOCATIONAL & TECH ED	550,886	553,273
CAREER ED	0	0
- SUBTOTAL	1,133,926	1,083,980
TOTAL (INCL IN MAINT. & OPER.)	3,593,667	3,678,046

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	11	11
2	48	48
3	75	75
4	126	126
5	155	155
6	169	169
7	219	219
8	259	259
SUBTOTAL	1,062	1,062
9	172	172
10	164	164
11	20	20
12	0	0
SUBTOTAL	356	356
TOTAL KDG - 12	1,418	1,418
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		360,101
9-12		120,712
ALL GRADES		480,813

REVENUES RECEIVED - BY SOURCE					TOTAL
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	REVENUES
MAINTENANCE & OPERATIONS	9,965,956	2,367,562	21,582,682	0	33,916,200
CAPITAL OUTLAY FUNDS	1,206,086	0	205,277	0	1,411,365
ADJACENT WAYS	226,897	0	445	0	226,342
DEBT SERVICE	8,039,610	0	6,964	0	8,046,574
OTHER (See description)	0	0	91,774	541,132	632,906
TOTAL BY SOURCE	19,437,551	2,367,562	21,887,142	541,132	44,233,387
PERCENTAGE OF TOTAL REVENUES	43.9 %	5.4 %	49.5 %	1.2 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	6,220,030	6,217,590	0.300	6,217,890
HIGH SCHOOL	2,253,850	2,235,241	59,690	2,294,931
TOTAL	8,473,880	8,452,831	59,990	8,512,821
1989 - 1990				
PSH & ELEM	6,925,335	6,922,415	1.540	6,923,955
HIGH SCHOOL	2,494,425	2,477,226	76,400	2,553,826
TOTAL	9,419,760	9,399,641	77,940	9,477,581
1990 - 1991				
PSH & ELEM	7,820,135	7,811,035	2,450	7,813,485
HIGH SCHOOL	2,755,030	2,730,721	75,798	2,806,519
TOTAL	10,575,165	10,541,756	78,248	10,620,004
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				11,467
RE-ENTRIES				366
TOTAL ENTRIES				11,833

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	24	1 : 434.2
TEACHERS	551	1 : 18.9
OTHER	43	1 : 242.3
SUBTOTAL	618	1 : 18.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	33	1 : 315.8
TEACHER AIDES	77	1 : 135.3
OTHER	261	1 : 37.1
SUBTOTAL	391	1 : 26.6
TOTAL	1,009	1 : 10.3
TEACHERS' SALARIES (ALL FUNDS)		15,471,730.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		85,460,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9671	248,517,061
SRP		
SECONDARY	2.7355	269,404,481
LAND & IMPROVEMENTS		10,823,699
BUILDING & IMPROVEMENTS		85,938,154
FURNITURE & EQUIPMENT		8,296,708
CONSTRUCTION IN PROGRESS		28,141,416

GLENDALE SCHOOL DISTRICT 40

CTD: 070440 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(1,410,763)	29,818,886	0	28,492,862	28,186,835	219,068
FEDERAL PROJECTS	202,388	1,188,161	(28,179)	1,482,000	1,228,076	134,294
STATE PROJECTS	7,424	89,259	0	84,000	82,857	13,826
CAPITAL OUTLAY FUND	464,181	1,931,657	0	2,167,530	2,166,596	229,242
ADJACENT WAYS	134,905	48,941	420,000	0	20,732	583,114
DEBT SERVICE	1,911,343	3,905,947	0	3,375,710	3,406,366	2,410,924
FOOD SERVICES	736,455	2,057,590	(140,000)	0	1,821,381	832,664
SCHOOL PLANT	618,965	83,965	(420,000)	0	0	282,950
BOND BUILDING	70,318	12,000,000	0	10,000,000	1,444,579	10,625,739
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	4,072	168,179	0	30,000	19,150	153,101
UNEMPLOYMENT INSURANCE	424,105	53,648	0	36,000	14,071	463,682
OTHER	157,274	273,934	0	280,600	253,018	178,190
TOTAL	3,320,667	51,597,967	(168,179)	45,948,902	38,623,661	16,128,794

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	435,125	108,317
SERIOUSLY EMOTIONAL	225,690	171,028
HEARING	46,831	69,930
OTHER HEALTH IMPAIRED	10,000	0
MULTIPLE	225,157	270,244
MULTIPLE (SSI)	0	0
PHYSICALLY	195,000	203,861
LEARNING DISABLED	1,753,393	1,883,188
SPEECH / LANGUAGE	251,059	308,075
TRAINABLE MENTALLY	100,860	109,905
VISUALLY	56,075	64,758
- SUBTOTAL	3,299,190	3,189,306
GIFTED PROGRAMS	192,000	154,011
BILINGUAL ED	386,567	533,694
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	578,567	687,705
TOTAL (INCL IN MAINT. & OPER.)	3,877,757	3,877,011

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-12	0	0
1	0	0
2	0	7
3	0	20
4	0	25
5	0	23
6	0	31
7	0	17
8	0	27
SUBTOTAL	0	150
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	150
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		154,011
9-12		0
ALL GRADES		154,011

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	8,111.055	8,108.135	26.765	8,132.900
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	8,111.055	8,108.135	26.765	8,132.900
1989-1990				
PSH & ELEM	8,194.815	8,188.345	35.975	8,224.320
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	8,194.815	8,188.345	35.975	8,224.320
1990-1991				
PSH & ELEM	8,212.345	8,203.225	24.250	8,227.475
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	8,212.345	8,203.225	24.250	8,227.475
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				9643
RE-ENTRIES				1042
TOTAL ENTRIES				10685

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	27	1 : 304.7
TEACHERS	452	1 : 18.2
OTHER	21	1 : 391.8
SUBTOTAL	500	1 : 16.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	21	1 : 391.8
TEACHER AIDES	110	1 : 74.8
OTHER	251	1 : 32.8
SUBTOTAL	382	1 : 21.5
TOTAL	882	1 : 9.3
TEACHERS' SALARIES (ALL FUNDS)		14,340,613.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		37,650,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4576	227,362,448
SECONDARY	2.3508	236,262,290
LAND & IMPROVEMENTS		3,668,960
BUILDING & IMPROVEMENTS		37,221,782
FURNITURE & EQUIPMENT		5,793,366
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	5,550,348	2,646,332	21,519,986	0	29,616,666
CAPITAL OUTLAY FUNDS	1,655,104	0	276,553	0	1,931,657
ADJACENT WAYS	32,328	0	16,615	0	48,941
DEBT SERVICE	3,901,033	0	4,914	0	3,905,947
OTHER (See description)	83,965	0	89,259	1,188,161	1,341,405
TOTAL BY SOURCE	11,222,768	2,646,332	21,987,327	1,188,161	37,044,618
PERCENTAGE OF TOTAL REVENUES	30.3%	7.1%	59.4%	3.2%	100.0%

GLENDALE UNION HS DIST 205

CTD: 070505 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	471,925	51,588,489	0	53,324,502	52,544,582	(784,188)
FEDERAL PROJECTS	434,120	1,533,498	(38,870)	2,280,824	1,898,141	232,607
STATE PROJECTS	85,209	180,242	(2,900)	207,500	150,487	92,084
CAPITAL OUTLAY FUND	5,493,034	3,942,381	0	4,103,880	4,203,880	5,231,535
ADJACENT WAYS	12,574	1,893	0	0	0	14,467
DEBT SERVICE	2,745,169	2,942,104	2,140,640	4,881,022	5,115,055	2,712,858
FOOD SERVICES	397,752	1,773,875	0	0	1,904,426	267,201
SCHOOL PLANT	50,567	28,137	0	50,000	0	78,704
BOND BUILDING	491,476	5,600,000	400	7,500,000	3,187,959	2,923,917
AUXILIARY OPERATIONS	726,423	623,105	0	450,000	731,833	617,685
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	37,471	44,457	0	25,000	0	81,928
UNEMPLOYMENT INSURANCE	416,820	142,723	0	86,276	13,944	545,599
OTHER	485,013	523,639	0	515,000	385,511	623,141
TOTAL	11,827,553	68,924,523	2,099,270	73,424,004	70,213,798	12,637,548

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	344,902	342,367
SERIOUSLY EMOTIONAL	297,787	357,426
HEARING	133,583	121,117
OTHER HEALTH IMPAIRED	118,804	113,074
MULTIPLE	294,354	512,584
MULTIPLE (SSI)	0	0
PHYSICALLY	36,740	5,203
LEARNING DISABLED	1,638,578	1,767,697
SPEECH / LANGUAGE	184,549	85,096
TRAINABLE MENTALLY	646,297	527,755
VISUALLY	103,393	68,705
- SUBTOTAL	3,798,996	3,901,024
GIFTED PROGRAMS	634,597	568,910
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	2,821,986	2,566,815
CAREER ED	0	0
- SUBTOTAL	3,456,583	3,135,725
TOTAL (INCL IN MAINT. & OPER.)	7,255,579	7,036,749

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	2	2
11	308	298
12	807	389
SUBTOTAL	917	679
TOTAL KDG - 12	917	679
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	510,449
ALL GRADES	0	510,449

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	24,378,114	2,193,767	25,016,588	0	51,588,469
CAPITAL OUTLAY FUNDS	3,509,135	205	433,041	0	3,942,381
ADJACENT WAYS	1,893	0	0	0	1,893
DEBT SERVICE	2,936,213	0	5,891	0	2,942,104
OTHER (See description)	28,137	0	180,242	1,533,498	1,741,877
TOTAL BY SOURCE	30,853,492	2,193,972	25,635,762	1,533,498	60,216,724
PERCENTAGE OF TOTAL REVENUES	51.2%	3.6%	42.6%	2.5%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	13,198.898	13,114.544	74.303	13,188.847
TOTAL	13,198.898	13,114.544	74.303	13,188.847
1989-1990				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	12,371.693	12,310.174	59.672	12,389.846
TOTAL	12,371.693	12,310.174	59.672	12,389.846
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	11,940.920	11,875.951	52.470	11,928.421
TOTAL	11,940.920	11,875.951	52.470	11,928.421
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			13162
	RE-ENTRIES			520
	TOTAL ENTRIES			13682

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	48	1 : 259.3
TEACHERS	502	1 : 20.1
OTHER	52	1 : 229.4
SUBTOTAL	600	1 : 17.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	41	1 : 290.9
TEACHER AIDES	38	1 : 313.9
OTHER	394	1 : 30.3
SUBTOTAL	473	1 : 25.2
TOTAL	1,163	1 : 10.3
TEACHERS' SALARIES (ALL FUNDS)		22,867,590.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		15,900,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6173	1,134,975,983
SFP		
SECONDARY	0.5936	1,201,407,781
LAND & IMPROVEMENTS		5,468,767
BUILDING & IMPROVEMENTS		68,849,314
FURNITURE & EQUIPMENT		14,859,380
CONSTRUCTION IN PROGRESS		1,215,750

HIGLEY SCHOOL DISTRICT 60

CTD: 070360 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	451	924,000	0	1,111,334	1,044,557	(120,105)
FEDERAL PROJECTS	9,340	29,769	0	33,500	32,744	6,365
STATE PROJECTS	209	62	0	0	0	271
CAPITAL OUTLAY FUND	44,158	52,225	0	55,000	54,691	41,660
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	267,427	223,707	0	300,790	291,914	199,220
FOOD SERVICES	5,292	45,698	0	0	37,814	13,176
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	47,285	0	0	50,000	47,142	143
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	6,999	1,873	0	8,550	3,965	6,607
TOTAL	382,859	1,277,334	0	1,559,174	1,512,827	147,366

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	503	0
SERIOUSLY EMOTIONAL	3,595	9,991
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	27,539	60,925
SPEECH / LANGUAGE	22,434	14,330
TRAINABLE MENTALLY	1,368	0
VISUALLY	0	0
- SUBTOTAL	55,437	85,246
GIFTED PROGRAMS	12,511	14,473
BILINGUAL ED	42,855	27,100
REMEDIAL ED	50,333	17,388
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	105,699	58,961
TOTAL (INCL IN MAINT. & OPER.)	161,136	144,207

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	5	5
3	9	9
4	4	4
5	5	5
6	5	5
7	6	6
8	2	2
SUBTOTAL	36	36
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	36	36
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		14,473
9-12		0
ALL GRADES		14,473

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	368,178	63,342	492,480	0	924,000
CAPITAL OUTLAY FUNDS	44,744	0	7,481	0	52,225
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	223,707	0	0	0	223,707
OTHER (See description)	0	0	62	29,769	29,831
TOTAL BY SOURCE	636,629	63,342	500,023	29,769	1,229,763
PERCENTAGE OF TOTAL REVENUES	51.8 %	5.2 %	40.7 %	2.4 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	194,335	194,335	0.000	194,335
HIGH SCHOOL	67,350	0.000	0.000	0.000
TOTAL	261,685	194,335	0.000	194,335
1989-1990				
PSH & ELEM	186,410	185,130	0.000	185,130
HIGH SCHOOL	70,948	0.000	0.000	0.000
TOTAL	257,358	185,130	0.000	185,130
1990-1991				
PSH & ELEM	189,470	189,470	0.000	189,470
HIGH SCHOOL	74,778	0.000	0.000	0.000
TOTAL	264,248	189,470	0.000	189,470
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				216
RE-ENTRIES				40
TOTAL ENTRIES				256

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 189.5
TEACHERS	10	1 : 18.9
OTHER	0	1 : 0.0
SUBTOTAL	11	1 : 17.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 63.2
TEACHER AIDES	2	1 : 94.7
OTHER	9	1 : 21.1
SUBTOTAL	14	1 : 13.5
TOTAL	25	1 : 7.8
TEACHERS' SALARIES (ALL FUNDS)		243,267.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		1,470,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.2587	11,310,970
SFP		
SECONDARY	1.9378	12,907,575
LAND & IMPROVEMENTS		312,932
BUILDING & IMPROVEMENTS		1,388,456
FURNITURE & EQUIPMENT		277,404
CONSTRUCTION IN PROGRESS		0

HORSE MESA ACCOM SCHOOL #509

CTD: 070199 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	108,350	1,545,632	0	1,470,220	1,456,192	197,790
FEDERAL PROJECTS	8,053	20,598	0	67,482	21,606	7,043
STATE PROJECTS	2,959	349	0	3,829	2,959	349
CAPITAL OUTLAY FUND	184,415	(1,177)	0	220,000	212,406	(29,168)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	798	1,985	0	1,200	182	2,619
TOTAL	304,573	1,567,387	0	1,762,531	1,683,327	178,633

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	20,000	24,000
SERIOUSLY EMOTIONAL	26,000	32,000
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	20,000	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	210,000	214,200
SPEECH / LANGUAGE	60,000	73,000
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	338,000	343,200
GIFTED PROGRAMS	12,000	6,800
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	12,000	6,800
TOTAL (INCL IN MAINT. & OPER.)	350,000	350,000

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	2	0
2	0	0
3	1	1
4	1	1
5	0	0
6	1	1
7	0	0
8	0	0
SUBTOTAL	5	3
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	5	3
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		6,800
9-12		0
ALL GRADES		6,800

REVENUES RECEIVED -- BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	21,562	138,363	835,241	750,416	1,545,632
CAPITAL OUTLAY FUNDS	(1,177)	0	0	0	(1,177)
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	349	20,598	20,947
TOTAL BY SOURCE	20,415	138,363	835,590	771,014	1,565,402
PERCENTAGE OF TOTAL REVENUES	1.3 %	8.8 %	40.6 %	49.3 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1985-1989				
ELEMENTARY	101,880	101,880	0.000	101,880
HIGH SCHOOL	44,524	48,560	0.000	48,560
TOTAL	146,204	150,240	0.000	150,240
1989-1990				
PSH & ELEM	141,885	141,885	0.540	142,425
HIGH SCHOOL	71,530	78,140	4.630	80,770
TOTAL	213,415	218,025	5.170	223,195
1990-1991				
PSH & ELEM	261,327	265,955	0.110	296,065
HIGH SCHOOL	119,012	135,770	2.400	136,170
TOTAL	380,339	401,725	2.510	404,235
ENROLLMENT 1990 - 1991				919
ORIGINAL ENTRIES				125
RE-ENTRIES				1044

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 404.2
TEACHERS	15	1 : 26.9
OTHER	1	1 : 404.2
SUBTOTAL	17	1 : 23.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	4	1 : 101.1
OTHER	7	1 : 57.7
SUBTOTAL	11	1 : 36.7
TOTAL	28	1 : 14.4
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	0
SRP		
SECONDARY	0.0000	0
LAND & IMPROVEMENTS		978
BUILDING & IMPROVEMENTS		378,347
FURNITURE & EQUIPMENT		953,551
CONSTRUCTION IN PROGRESS		0

ISAAC SCHOOL DISTRICT 5

CTD: 070405 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(21,344)	16,160,414	0	16,793,275	16,727,706	(566,636)
FEDERAL PROJECTS	156,186	1,264,544	0	1,363,786	1,237,070	183,660
STATE PROJECTS	52,961	291,479	0	358,196	258,900	85,540
CAPITAL OUTLAY FUND	1,220,607	1,448,345	0	1,472,275	1,470,047	1,198,905
ADJACENT WAYS	15,774	5,775	0	0	18,000	3,549
DEBT SERVICE	1,165,151	1,673,310	0	1,767,967	1,765,456	1,073,003
FOOD SERVICES	266,840	1,419,731	0	0	1,367,281	339,290
SCHOOL PLANT	14,798	3,359	0	15,000	0	18,157
BOND BUILDING	3,560,569	1,215,000	0	4,883,000	4,019,610	755,959
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	49,000	0	0
UNEMPLOYMENT INSURANCE	623	80	0	1,000	0	703
OTHER	34,551	42,342	0	45,000	49,787	27,106
TOTAL	6,486,716	23,524,379	0	26,786,532	26,913,659	3,097,236

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	224,036	233,926
SERIOUSLY EMOTIONAL	116,431	141,939
HEARING	60,493	31,773
OTHER HEALTH IMPAIRED	11,410	21,362
MULTIPLE	148,264	136,962
MULTIPLE (BSI)	60,217	72,372
PHYSICALLY	18,567	26,529
LEARNING DISABLED	794,850	763,806
SPEECH / LANGUAGE	81,741	88,019
TRAINABLE MENTALLY	105,235	107,339
VISUALLY	18,567	15,353
- SUBTOTAL	1,839,871	1,839,442
GIFTED PROGRAMS	84,014	85,223
BILINGUAL ED	1,541,066	1,468,241
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,625,110	1,553,464
TOTAL (INCL IN MAINT. & OPER.)	3,264,981	3,192,906

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	6	3
3	17	9
4	29	15
5	35	18
6	30	16
7	47	25
8	41	21
SUBTOTAL	205	107
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	205	107
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		85,223
9-12		0
ALL GRADES		85,223

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	1,411,360	1,767,167	12,961,607	0	16,160,414
CAPITAL OUTLAY FUNDS	1,307,220	0	141,125	0	1,448,345
ADJACENT WAYS	5,775	0	0	0	5,775
DEBT SERVICE	1,671,060	0	2,230	0	1,673,310
OTHER (See description)	3,359	0	291,479	1,264,544	1,559,382
TOTAL BY SOURCE	4,398,794	1,767,167	13,416,721	1,264,544	20,847,226
PERCENTAGE OF TOTAL REVENUES	21.1 %	8.5 %	64.4 %	6.1 %	100.0 %

STATE AID ADM	ATTENDING ADM	ADM	
(RESIDENT)	RESIDENT	NON-RES	TOTAL
1986-1989			
ELEMENTARY	5,206,000	5,185,620	10,755
HIGH SCHOOL	0.000	0.000	0.000
TOTAL	5,206,000	5,185,620	10,755
1989-1990			
PSH & ELEM	5,264,855	5,270,805	13,615
HIGH SCHOOL	0.000	0.000	0.000
TOTAL	5,264,855	5,270,805	13,615
1990-1991			
PSH & ELEM	5,500,450	5,491,000	9,555
HIGH SCHOOL	0.000	0.000	0.000
TOTAL	5,500,450	5,491,000	9,555
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES		5660
	RE-ENTRIES		871
	TOTAL ENTRIES		6439

STAFFING SUMMARY	NUMBER OF	STAFF:STUDENT
	FTE EMPLOYEES	RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS		
AND OTHER ADMINISTRATORS	18	1 : 306.6
TEACHERS	267	1 : 20.6
OTHER	11	1 : 500.1
SUBTOTAL	296	1 : 18.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS		
AND DIRECTORS	9	1 : 611.2
TEACHER AIDES	11	1 : 500.1
OTHER	147	1 : 37.4
SUBTOTAL	167	1 : 32.9
TOTAL	463	1 : 11.9
TEACHERS' SALARIES (ALL FUNDS)		6,912,135.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	14,240,000
1990	TAX RATES
PRIMARY	2.4666
SRP	114,462,781
SECONDARY	1.4199
LAND & IMPROVEMENTS	3,871,443
BUILDING & IMPROVEMENTS	17,882,061
FURNITURE & EQUIPMENT	2,785,510
CONSTRUCTION IN PROGRESS	67,540

KYRENE SCHOOL DISTRICT 28

CTD: 070428 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	633,600	33,716,539	0	32,879,834	32,369,686	1,980,653
FEDERAL PROJECTS	280,325	447,725	(8,850)	910,000	465,816	253,384
STATE PROJECTS	6,884	19,949	0	27,000	4,743	21,860
CAPITAL OUTLAY FUND	156,685	3,436,635	0	3,073,758	1,847,531	1,745,789
ADJACENT WAYS	1,453,053	522,260	0	0	500,459	1,414,854
DEBT SERVICE	772,667	12,217,566	0	11,102,073	11,056,815	1,831,438
FOOD SERVICES	227	1,530,794	0	0	1,527,811	3,210
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	521,221	17,991,530	0	15,000,000	7,308,783	11,113,968
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	206	105	8,850	15,000	7,865	1,278
UNEMPLOYMENT INSURANCE	7,827	15,713	0	10,000	3,240	20,100
OTHER	73,798	207,889	0	235,000	119,273	162,414
TOTAL	3,906,295	70,106,725	0	63,252,663	55,364,042	18,646,978

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	267,522	266,460
SERIOUSLY EMOTIONAL	60,667	63,262
HEARING	60,703	59,176
OTHER HEALTH IMPAIRED	0	19,843
MULTIPLE	273,281	285,947
MULTIPLE (SSI)	79,812	84,293
PHYSICALLY	186,996	158,243
LEARNING DISABLED	1,185,570	1,253,753
SPEECH / LANGUAGE	643,640	501,757
TRAINABLE MENTALLY	74,900	78,991
VISUALLY	47,210	46,028
- SUBTOTAL	2,860,501	2,817,753
GIFTED PROGRAMS	676,062	665,397
BILINGUAL ED	469,170	476,044
REMEDIAL ED	183,886	189,445
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,349,108	1,330,886
TOTAL (INCL IN MAINT. & OPER.)	4,209,609	4,148,639

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	3	1
3	220	128
4	289	144
5	295	165
6	234	136
7	280	157
8	202	122
SUBTOTAL	1,523	851
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	1,523	851
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		665,397
9-12		0
ALL GRADES		665,397

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	11,883,435	2,621,751	19,411,012	341	33,716,539
CAPITAL OUTLAY FUNDS	1,581,803	0	1,855,032	0	3,436,835
ADJACENT WAYS	377,260	0	144,991	0	522,260
DEBT SERVICE	12,214,857	0	2,929	0	12,217,566
OTHER (See description)	0	0	19,949	447,725	467,674
TOTAL BY SOURCE	25,856,964	2,621,751	21,433,913	448,066	50,360,694
PERCENTAGE OF TOTAL REVENUES	51.3 %	5.2 %	42.6 %	0.9 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	7,928,565	7,911,880	6,480	7,218,140
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	7,928,565	7,911,880	6,480	7,918,140
1989 - 1990				
PSH & ELEM	8,860,155	8,850,495	13,030	8,863,525
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	8,860,155	8,850,495	13,030	8,863,525
1990 - 1991				
PSH & ELEM	9,908,270	9,906,270	12,450	9,918,720
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	9,908,270	9,906,270	12,450	9,918,720
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				11219
RE-ENTRIES				249
TOTAL ENTRIES				11468

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	25	1 : 366.7
TEACHERS	479	1 : 20.7
OTHER	34	1 : 291.7
SUBTOTAL	538	1 : 18.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	16	1 : 619.9
TEACHER AIDES	35	1 : 283.4
OTHER	197	1 : 50.3
SUBTOTAL	248	1 : 40.0
TOTAL	786	1 : 12.6
TEACHERS' SALARIES (ALL FUNDS)		15,167,312.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		87,425,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5761	452,416,527
SECONDARY	2.7792	472,990,117
LAND & IMPROVEMENTS		26,297,564
BUILDING & IMPROVEMENTS		85,534,322
FURNITURE & EQUIPMENT		8,095,312
CONSTRUCTION IN PROGRESS		3,460,197

LAVEEN SCHOOL DISTRICT 59

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(262,629)	5,134,205	0	5,414,041	5,338,961	(467,585)
FEDERAL PROJECTS	83,153	449,269	0	593,000	344,252	168,170
STATE PROJECTS	45,649	177,804	0	209,000	149,035	74,418
CAPITAL OUTLAY FUND	372,673	644,217	0	921,235	918,676	99,214
ADJACENT WAYS	18,833	2,451	0	0	4,198	17,086
DEBT SERVICE	503,190	541,615	0	553,975	540,483	504,322
FOOD SERVICES	103,716	415,522	(33,536)	0	393,964	91,735
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	70,000	0	0
AUXILIARY OPERATIONS	102	1,110	0	0	1,044	168
INTERGOVERNMENTAL AGREEMENTS	7,779	53,460	0	53,000	56,566	2,653
INDIRECT COSTS	30,656	57,036	0	35,000	51,352	36,338
UNEMPLOYMENT INSURANCE	30,370	40,383	0	35,000	15,561	55,172
OTHER	17,517	12,436	0	46,500	9,474	20,479
TOTAL	950,808	7,529,507	(33,536)	7,930,751	7,825,606	621,170

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	101,000	28,755
SERIOUSLY EMOTIONAL	53,600	36,953
HEARING	2,200	0
OTHER HEALTH IMPAIRED	600	0
MULTIPLE	106,500	67,683
MULTIPLE (SSI)	0	2,000
PHYSICALLY	13,100	500
LEARNING DISABLED	267,418	355,083
SPEECH / LANGUAGE	39,000	39,869
TRAINABLE MENTALLY	123,000	77,693
VISUALLY	11,600	505
- SUBTOTAL	738,218	609,241
GIFTED PROGRAMS	46,600	200
BILINGUAL ED	171,200	265,257
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	217,800	265,457
TOTAL (INCL IN MAINT. & OPER.)	956,018	874,698

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	1	0
4	6	0
5	6	0
6	10	0
7	4	0
8	0	0
SUBTOTAL	27	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	27	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	200	
9-12	0	
ALL GRADES	200	

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	112,747	609,625	4,411,833	0	5,134,205
CAPITAL OUTLAY FUNDS	490,374	0	153,643	0	644,217
ADJACENT WAYS	2,451	0	0	0	2,451
DEBT SERVICE	515,332	0	26,283	0	541,615
OTHER (See description)	0	0	177,804	449,269	627,073
TOTAL BY SOURCE	1,120,904	609,625	4,769,763	449,269	6,949,561
PERCENTAGE OF TOTAL REVENUES	16.1 %	8.8 %	68.6 %	6.5 %	100.0 %

CTD: 070459 Maricopa Co.

STATE AID ADM (RESIDENT)		ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,638,029	1,641,640	0.000	1,641,640
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,638,029	1,641,640	0.000	1,641,640
1989-1990				
PSH & ELEM	1,684,380	1,684,380	5.780	1,690,160
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,684,380	1,684,380	5.780	1,690,160
1990-1991				
PSH & ELEM	1,682,941	1,683,260	0.000	1,683,260
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,682,941	1,683,260	0.000	1,683,260
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1753
RE-ENTRIES				193
TOTAL ENTRIES				1946

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 : 240.5
TEACHERS	91	1 : 18.5
OTHER	3	1 : 561.1
SUBTOTAL	101	1 : 16.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 420.8
TEACHER AIDES	11	1 : 153.0
OTHER	46	1 : 36.6
SUBTOTAL	61	1 : 27.6
TOTAL	162	1 : 10.4
TEACHERS' SALARIES (ALL FUNDS)		2,716,173.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	1,740,000
1990	TAX RATES
PRIMARY	2.9172
SRP	
SECONDARY	1.8200
LAND & IMPROVEMENTS	571,165
BUILDING & IMPROVEMENTS	5,444,636
FURNITURE & EQUIPMENT	1,368,222
CONSTRUCTION IN PROGRESS	136,794

LIBERTY SCHOOL DISTRICT 25

CTD: 070425 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(255,338)	2,534,229	0	2,886,171	2,784,588	(405,897)
FEDERAL PROJECTS	0	0	0	122,419	0	0
STATE PROJECTS	0	0	0	3,000	0	0
CAPITAL OUTLAY FUND	(47,874)	263,054	0	205,000	208,880	6,291
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	107,114	193,972	0	154,065	153,023	148,083
FOOD SERVICES	21,622	154,818	0	0	36,857	139,583
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	3,300,000	0	0	813,537	2,586,463
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	85,535	9,813	0	91,000	71,804	23,744
TOTAL	(88,941)	6,555,888	0	5,261,675	3,868,498	2,586,447

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	19,025	18,042
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	19,875	14,380
MULTIPLE (SBI)	0	0
PHYSICALLY	9,200	6,843
LEARNING DISABLED	74,225	77,121
SPEECH / LANGUAGE	21,885	48,138
TRAINABLE MENTALLY	27,825	28,535
VISUALLY	0	0
- SUBTOTAL	171,835	186,872
GIFTED PROGRAMS	32,500	23,445
BILINGUAL ED	52,500	41,847
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	85,000	65,092
TOTAL (INCL IN MAINT. & OPER)	256,835	253,964

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
K-12	0	0
1	0	1
2	0	3
3	0	8
4	0	6
5	0	14
6	0	9
7	0	15
8	0	6
SUBTOTAL	0	62
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	62
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		23,445
9-12		0
ALL GRADES		23,445

REVENUES RECEIVED -- BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	886,641	214,456	1,533,132	0	2,634,229
CAPITAL OUTLAY FUNDS	227,366	0	35,888	0	263,054
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	193,972	0	0	0	193,972
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	1,307,980	214,456	1,568,800	0	3,091,236
PERCENTAGE OF TOTAL REVENUES	42.3 %	6.9 %	50.7 %	0.0 %	100.0 %

	STATE AID ADM (FUNDENT)	ATTENDING ADM RENTENT	NON-RENT	TOTAL
1988-1989				
ELEMENTARY	730,925	730,925	0.000	730,925
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	730,925	730,925	0.000	730,925
1989-1990				
PSH & ELEM	730,055	730,055	0.000	730,055
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	730,055	730,055	0.000	730,055
1990-1991				
PSH & ELEM	815,670	815,670	1,950	817,620
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	815,670	815,670	1,950	817,620
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				876
RE-ENTRIES				79
TOTAL ENTRIES				955

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 163.5
TEACHERS	48	1 : 17.0
OTHER	1	1 : 817.6
SUBTOTAL	54	1 : 15.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 272.5
TEACHER AIDES	8	1 : 102.2
OTHER	36	1 : 23.4
SUBTOTAL	46	1 : 17.6
TOTAL	100	1 : 8.2
TEACHERS' SALARIES (ALL FUNDS)		1,315,495.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		3,454,085
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9400	33,331,235
SECONDARY	0.9210	45,715,146
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

LITCHFIELD SCHOOL DISTRICT 79

CTD: 070479 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(455,347)	4,600,636	0	4,613,489	4,514,937	(369,648)
FEDERAL PROJECTS	49,777	218,674	0	297,400	227,361	41,060
STATE PROJECTS	1,610	3,413	0	17,500	2,672	2,351
CAPITAL OUTLAY FUND	352,551	350,419	0	400,000	395,809	307,161
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	469,629	1,165,536	0	1,074,163	767,750	867,415
FOOD SERVICES	2,829	160,906	0	0	159,382	4,353
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	8,200,000	0	0	8,200,000	6,905,240	1,294,760
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	33,061	11,130	0	45,000	522	43,669
TOTAL	8,654,110	6,510,714	0	14,647,552	12,973,673	2,191,151

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	82,261	76,932
SERIOUSLY EMOTIONAL	58,818	42,489
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	30,436	24,411
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	166,987	115,212
SPEECH / LANGUAGE	46,888	31,778
TRAINABLE MENTALLY	18,508	12,412
VISUALLY	7,403	6,859
- SUBTOTAL	411,299	310,093
GIFTED PROGRAMS	120,263	52,292
BILINGUAL ED	17,723	30,988
REMEDIATION ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	20,256	0
- SUBTOTAL	158,242	83,280
TOTAL (INCL IN MAINT. & OPER.)	569,541	393,373

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	7
3	0	6
4	0	16
5	0	12
6	0	7
7	0	14
8	0	13
SUBTOTAL	0	75
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	75
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,364,405	1,360,885	0.000	1,360,885
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,364,405	1,360,885	0.000	1,360,885
1989-1990				
PSH & ELEM	1,353,740	1,348,835	0.000	1,348,835
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,353,740	1,348,835	0.000	1,348,835
1990-1991				
PSH & ELEM	1,389,910	1,385,915	0.000	1,385,915
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,389,910	1,385,915	0.000	1,385,915
ENROLLMENT 1990-1991 ORIGINAL ENTRIES				1561
RE-ENTRIES				126
TOTAL ENTRIES				1687

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1:277.2
TEACHERS	71	1:19.5
OTHER	3	1:462.0
SUBTOTAL	79	1:17.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1:231.0
TEACHER AIDES	13	1:106.6
OTHER	40	1:34.6
SUBTOTAL	59	1:23.5
TOTAL	138	1:10.0
TEACHERS' SALARIES (ALL FUNDS)		2,058,770.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		8,925,000
1990		
TAX RATES		ASSESSED
PRIMARY	2.8333	VALUATION
SFP		58,517,015
SECONDARY	0.6872	63,648,130
LAND & IMPROVEMENTS		2,132,403
BUILDING & IMPROVEMENTS		10,547,478
FURNITURE & EQUIPMENT		1,088,215
CONSTRUCTION IN PROGRESS		1,294,759

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	1,047,612	412,187	3,049,854	90,983	4,600,636
CAPITAL OUTLAY FUNDS	289,514	0	60,905	0	350,419
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,165,536	0	0	0	1,165,536
OTHER (See description)	0	0	3,413	218,674	222,087
TOTAL BY SOURCE	2,502,662	412,187	3,114,172	309,657	6,338,678
PERCENTAGE OF TOTAL REVENUES	39.5%	6.5%	49.1%	4.9%	100.0%

LITTLETON SCHOOL DISTRICT 65

CTD: 070465 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(236,231)	3,737,151	0	3,888,051	3,877,237	(378,317)
FEDERAL PROJECTS	49,992	596,208	(14,969)	605,873	552,968	78,265
STATE PROJECTS	53,958	154,537	(5,300)	147,938	182,990	20,203
CAPITAL OUTLAY FUND	16,215	179,415	0	208,564	209,489	(13,839)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	287,695	242,448	0	412,550	283,863	246,280
FOOD SERVICES	60,778	418,369	0	0	387,530	91,637
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	3,378	0	10,000	3,310	68
INDIRECT COSTS	3,968	0	20,610	20,000	22,725	1,873
UNEMPLOYMENT INSURANCE	5,945	3,751	0	15,000	1,149	9,547
OTHER	849	10,634	0	7,500	8,183	3,300
TOTAL	244,187	5,345,911	341	5,316,478	5,529,422	61,017

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	35,024	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	584	72
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	342,705	378,428
SPEECH / LANGUAGE	46,335	48,374
TRAINABLE MENTALLY	42,950	30,045
VISUALLY	0	0
- SUBTOTAL	487,598	454,919
GIFTED PROGRAMS	46,003	24,738
BILINGUAL ED	351,565	369,845
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	397,568	394,583
TOTAL (INCL IN MAINT. & OPER)	865,166	849,502

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	5	5
3	4	4
4	8	8
5	12	11
6	20	16
7	27	24
8	22	20
SUBTOTAL	96	86
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	96	36
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		24,738
9-12		0
ALL GRADES		24,738

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	246,485	437,374	3,053,292	0	3,737,151
CAPITAL OUTLAY FUNDS	158,553	0	20,862	0	179,415
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	242,448	0	0	0	242,448
OTHER (See description)	0	0	154,537	596,208	750,745
TOTAL BY SOURCE	647,486	437,374	3,228,691	596,208	4,909,759
PERCENTAGE OF TOTAL REVENUES	13.2 %	8.9 %	65.8 %	12.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,173,370	1,171,370	0.000	1,171,370
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,173,370	1,171,370	0.000	1,171,370
1989-1990				
PSH & ELEM	1,191,660	1,189,670	0.000	1,189,670
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,191,660	1,189,670	0.000	1,189,670
1990-1991				
PSH & ELEM	1,221,665	1,220,635	0.000	1,220,635
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,221,665	1,220,635	0.000	1,220,635
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1432
RE-ENTRIES				115
TOTAL ENTRIES				1547

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 : 203.4
TEACHERS	75	1 : 18.3
OTHER	2	1 : 610.3
SUBTOTAL	83	1 : 14.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 203.4
TEACHER AIDES	21	1 : 58.1
OTHER	49	1 : 24.9
SUBTOTAL	76	1 : 16.1
TOTAL	159	1 : 7.7
TEACHERS' SALARIES (ALL FUNDS)		2,073,614.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		1,500,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4508	17,397,650
SPP		
SECONDARY	1.1260	18,411,370
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

MADISON SCHOOL DISTRICT 38

CTD: 070438 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	429,877	12,484,543	22	13,030,031	13,009,315	(94,873)
FEDERAL PROJECTS	101,296	295,002	0	392,000	297,746	98,592
STATE PROJECTS	3,351	7,539	0	7,000	6,977	3,913
CAPITAL OUTLAY FUND	(1,748,040)	1,773,005	0	3,280,133	3,280,330	(3,255,365)
ADJACENT WAYS	(5,121)	268,823	0	0	200,000	63,702
DEBT SERVICE	1,820,780	1,743,620	0	2,105,075	1,855,750	1,508,650
FOOD SERVICES	44,215	722,692	(14,000)	0	708,156	43,751
SCHOOL PLANT	1,146,659	106,861	0	872,136	862,334	391,186
BOND BUILDING	0	0	0	8,000,000	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	30,000	0	0
UNEMPLOYMENT INSURANCE	0	0	0	50,000	0	0
OTHER	0	0	0	954,385	0	0
TOTAL	1,593,017	17,402,085	(13,978)	28,720,780	20,221,808	(1,240,484)

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	20,435	9,320
SERIOUSLY EMOTIONAL	88,913	85,914
HEARING	5,579	6,844
OTHER HEALTH IMPAIRED	0	7,017
MULTIPLE	81,081	80,742
MULTIPLE (SSI)	0	0
PHYSICALLY	11,082	11,801
LEARNING DISABLED	752,001	700,512
SPEECH / LANGUAGE	136,882	125,477
TRAINABLE MENTALLY	100,633	115,156
VISUALLY	36,246	43,868
- SUBTOTAL	1,214,862	1,186,649
GIFTED PROGRAMS	378,902	410,798
BILINGUAL ED	178,803	183,891
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	555,705	594,687
TOTAL (INCL IN MAINT. & OPER.)	1,770,567	1,781,336

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	35	22
1	132	31
2	121	91
3	126	97
4	132	91
5	131	77
6	108	73
7	116	79
8	115	31
SUBTOTAL	1,016	582
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	1,016	582
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		410,797
9-12		0
ALL GRADES		410,797

REVENUES RECEIVED -- BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	10,836,347	0	1,546,196	0	12,484,543
CAPITAL OUTLAY FUNDS	1,818,061	0	154,944	0	1,773,005
ADJACENT WAYS	213,403	0	55,420	0	268,823
DEBT SERVICE	1,742,256	0	1,364	0	1,743,620
OTHER (See description)	106,861	0	7,539	295,002	409,402
TOTAL BY SOURCE	14,816,928	0	1,765,463	295,002	16,879,393
PERCENTAGE OF TOTAL REVENUES	87.8 %	0.0 %	10.6 %	1.8 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1986-1989				
ELEMENTARY	3,423,301	3,418,350	15,410	3,433,780
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,423,301	3,418,350	15,410	3,433,780
1989-1990				
PSH & ELEM	3,478,915	3,463,250	5,835	3,488,085
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,478,915	3,463,250	5,835	3,488,085
1990-1991				
PSH & ELEM	3,577,680	3,565,490	4,270	3,589,780
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,577,680	3,565,490	4,270	3,589,780
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				4078
RE-ENTRIES				305
TOTAL ENTRIES				4383

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	18	1: 223.1
TEACHERS	197	1: 18.1
OTHER	8	1: 448.2
SUBTOTAL	221	1: 18.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	15	1: 238.0
TEACHER AIDES	27	1: 132.2
OTHER	127	1: 28.1
SUBTOTAL	169	1: 21.1
TOTAL	390	1: 9.2
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1980	TAX RATES	ASSESSED VALUATION
PP' MAI	2.5469	0
SEI-SECONDARY	0.4598	588,770,388
LAND & IMPROVEMENTS		3,085,438
BUILDING & IMPROVEMENTS		31,910,594
FURNITURE & EQUIPMENT		5,337,871
CONSTRUCTION IN PROGRESS		0

MESA UNIFIED SCHOOL DIST

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	9,139,165	194,524,502	0	202,346,284	200,407,408	3,256,250
FEDERAL PROJECTS	1,576,807	5,715,959	(182,367)	8,010,031	5,700,239	1,410,130
STATE PROJECTS	161,700	772,832	(9,269)	907,941	722,270	202,903
CAPITAL OUTLAY FUND	9,428,782	10,488,787	0	13,355,708	13,080,217	6,815,332
ADJACENT WAYS	750,323	219,189	0	0	100	966,392
DEBT SERVICE	18,126,306	40,822,667	0	24,939,820	33,305,408	23,593,625
FOOD SERVICES	1,266,932	9,026,089	0	0	8,968,033	1,304,988
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	5,089,780	22,730,000	0	18,500,000	14,388,130	13,430,850
AUXILIARY OPERATIONS	931,335	1,178,999	0	1,300,000	1,389,043	718,951
INTERGOVERNMENTAL AGRMNTS	48,040	123,887	0	123,000	155,432	18,495
INDIRECT COSTS	371,881	110,891	191,896	428,000	145,116	526,922
UNEMPLOYMENT INSURANCE	437,823	54,368	0	50,000	47,180	445,031
OTHER	4,422,483	18,669,648	0	1,570,000	12,365,744	8,726,385
TOTAL	49,731,217	302,433,276	0	271,532,884	290,782,330	81,382,163

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	1,793,966	1,572,957
SERIOUSLY EMOTIONAL	1,530,419	1,579,086
HEARING	1,840,981	1,411,989
OTHER HEALTH IMPAIRED	171,259	157,753
MULTIPLE	533,048	806,495
MULTIPLE (BSI)	393,993	506,105
PHYSICALLY	1,022,990	801,936
LEARNING DISABLED	9,440,737	8,896,636
SPEECH / LANGUAGE	3,021,277	2,630,475
TRAINABLE MENTALLY	1,518,149	1,507,064
VISUALLY	776,004	659,022
- SUBTOTAL	21,842,823	20,819,478
GIFTED PROGRAMS	1,252,548	1,221,956
BILINGUAL ED	844,952	755,828
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	3,987,047	3,922,904
CAREER ED	0	0
- SUBTOTAL	6,084,547	5,900,660
TOTAL (INCL IN MAINT. & OPER.)	27,927,370	26,520,168

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	362	362
4	362	362
5	419	419
6	412	412
7	510	510
8	615	615
SUBTOTAL	2,870	2,870
9	489	489
10	1,009	1,009
11	2,407	2,407
12	2,348	2,348
SUBTOTAL	6,853	6,853
TOTAL KDG - 12	9,723	9,723
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-6	422,149	
9-12	799,809	
ALL GRADES	1,221,958	

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	50,040,223	15,863,815	127,492,900	1,127,564	194,524,502
CAPITAL OUTLAY FUNDS	3,798,289	0	1,868,478	0	10,488,787
ADJACENT WAYS	150,864	0	88,305	0	219,189
DEBT SERVICE	40,787,489	0	35,178	0	40,822,667
OTHER (See description)	0	0	772,832	5,715,959	6,488,791
TOTAL BY SOURCE	99,776,865	15,863,815	130,037,893	6,843,523	252,521,986
PERCENTAGE OF TOTAL REVENUES	39.5%	6.3%	51.5%	2.7%	100.0%

CTD: 070204 Maricopa Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	42,192.175	42,145.455	98.570	42,244.025
HIGH SCHOOL	15,821.930	15,811.771	127.698	15,939.467
TOTAL	57,974.105	57,957.226	226.268	58,183.492
1989 - 1990				
PSH & ELEM	42,904.185	42,800.105	119.385	43,009.490
HIGH SCHOOL	15,727.876	15,692.479	125.804	15,818.283
TOTAL	58,632.043	58,582.584	245.189	58,827.773
1990 - 1991				
PSH & ELEM	43,894.195	43,876.015	87.885	43,773.880
HIGH SCHOOL	15,980.566	15,949.719	94.730	16,044.449
TOTAL	59,874.763	59,825.734	192.395	59,818.129
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				67895
RE-ENTRIES				790
TOTAL ENTRIES				68685

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	114	1: 524.7
TEACHERS	2,994	1: 20.0
OTHER	186	1: 318.2
SUBTOTAL	3,296	1: 18.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	102	1: 568.5
TEACHER AIDES	835	1: 111.8
OTHER	1,457	1: 41.1
SUBTOTAL	2,094	1: 28.6
TOTAL	5,390	1: 11.1
TEACHERS' SALARIES (ALL FUNDS)		105,334,348.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		188,575,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5286	1,491,113,190
SRP		
SECONDARY	1.8051	1,554,450,459
LAND & IMPROVEMENTS		27,131,216
BUILDING & IMPROVEMENTS		239,548,140
FURNITURE & EQUIPMENT		57,888,425
CONSTRUCTION IN PROGRESS		8,052,500

MOBILE SCHOOL DISTRICT #86

CTD: 070386 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	10,762	257,119	0	288,500	288,134	(253)
FEDERAL PROJECTS	8,575	13,760	0	12,688	9,822	10,713
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	8,550	27,073	0	18,000	17,800	18,023
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	5,072	5,836	0	0	6,106	4,800
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	459	73	2,000	0	0	2,532
TOTAL	29,418	303,861	2,000	319,188	301,464	33,815

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	9,000	9,555
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	3,000	3,200
SPEECH / LANGUAGE	3,000	3,200
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	15,000	15,955
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER)	15,000	15,955

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	181,240	9,670	66,209	0	257,119
CAPITAL OUTLAY FUNDS	27,034	0	39	0	27,073
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	13,760	13,760
TOTAL BY SOURCE	208,274	9,670	66,248	13,760	297,952
PERCENTAGE OF TOTAL REVENUES	69.9%	3.2%	22.2%	4.6%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	20,754	21,150	0,000	21,150
HIGH SCHOOL	1,000	0,000	0,000	0,000
TOTAL	21,754	21,150	0,000	21,150
1989 - 1990				
PSH & ELEM	17,734	18,060	0,000	18,060
HIGH SCHOOL	0,000	0,000	0,000	0,000
TOTAL	17,734	18,060	0,000	18,060
1990 - 1991				
PSH & ELEM	16,260	16,480	0,000	16,480
HIGH SCHOOL	0,000	0,000	0,000	0,000
TOTAL	16,260	16,480	0,000	16,480
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				19
FE - ENTRIES				8
TOTAL ENTRIES				27

STAFFING SUMMARY		
	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	2	1:8.2
OTHER	0	1:0.0
SUBTOTAL	2	1:8.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	1	1:16.5
OTHER	4	1:4.1
SUBTOTAL	5	1:3.3
TOTAL	7	1:2.4
TEACHERS' SALARIES (ALL FUNDS)		70,000.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4867	4,550,125
SRP		
SECONDARY	0.0000	8,424,755
LAND & IMPROVEMENTS		30,000
BUILDING & IMPROVEMENTS		720,575
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

MORRISTOWN SCHOOL DISTRICT 75

CTD: 070375 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90	REVENUES	TRANSFER	EXPENDITURES	06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE			BUDGET ACTUAL	BALANCE
MAINTENANCE & OPERATION	(27,295)	431,687	(41)	421,710	420,955 (18,594)
FEDERAL PROJECTS	10,293	16,800	(1,583)	32,750	20,316 5,162
STATE PROJECTS	5,711	50,121	(3,272)	54,915	47,025 5,535
CAPITAL OUTLAY FUND	47,887	19,888	0	88,176	59,880 7,873
ADJACENT WAYS	0	0	0	0	0 0
DEBT SERVICE	0	0	0	0	0 0
FOOD SERVICES	1,271	15,408	0	0	14,303 2,378
SCHOOL PLANT	0	0	0	0	0 0
BOND BUILDING	0	0	0	0	0 0
AUXILIARY OPERATIONS	0	0	0	0	0 0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0 0
INDIRECT COSTS	2,877	5,295	(149)	10,000	2,756 5,265
UNEMPLOYMENT INSURANCE	0	0	0	0	0 0
OTHER	12,025	6,950	0	10,000	10,894 8,061
TOTAL	52,540	545,917	(5,045)	597,551	575,903 17,518

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	9,580	13,770
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	30,179	25,704
SPEECH / LANGUAGE	4,856	5,329
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	44,815	44,803
GIFTED PROGRAMS	8,144	6,428
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	8,144	6,428
TOTAL (INCL IN MAINT. & OPER)	52,759	51,229

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	1	1
4	1	1
5	0	0
6	2	1
7	1	1
8	0	0
SUBTOTAL	5	4
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	5	4
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	6,428	
9-12	0	
ALL GRADES	6,428	

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	282,914	16,811	151,961	0	431,686
CAPITAL OUTLAY FUNDS	15,135	0	4,520	0	19,655
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	50,121	16,800	66,921
TOTAL BY SOURCE	278,049	16,811	206,602	16,800	518,262
PERCENTAGE OF TOTAL REVENUES	53.7%	3.2%	39.9%	3.2%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	65.455	64.955	1.210	66.165
HIGH SCHOOL	17.787	0.000	0.000	0.000
TOTAL	83.242	64.955	1.210	66.165
1989-1990				
PSH & ELEM	56.525	56.525	1.000	57.525
HIGH SCHOOL	25.593	0.000	0.000	0.000
TOTAL	82.118	56.525	1.000	57.525
1990-1991				
PSH & ELEM	48.815	48.815	0.400	49.215
HIGH SCHOOL	23.960	0.000	0.000	0.000
TOTAL	72.775	48.815	0.400	49.215
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			59
	RE-ENTRIES			18
	TOTAL ENTRIES			77

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	5	1:9.8
OTHER	0	1:0.0
SUBTOTAL	5	1:9.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1:49.2
TEACHER AIDES	3	1:16.4
OTHER	3	1:16.4
SUBTOTAL	7	1:7.0
TOTAL	12	1:4.1
TEACHERS' SALARIES (ALL FUNDS)		130,333.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8188	8,023,849
SEF		
SECONDARY	0.0000	7,499,857
LAND & IMPROVEMENTS		27,062
BUILDING & IMPROVEMENTS		74,772
FURNITURE & EQUIPMENT		103,861
CONSTRUCTION IN PROGRESS		0

MURPHY SCHOOL DISTRICT 21

CTD: 070421 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(306,750)	8,155,249	0	8,309,743	8,210,376	(381,886)
FEDERAL PROJECTS	115,495	1,137,055	(20,443)	1,211,000	1,108,194	123,913
STATE PROJECTS	78,500	285,347	(5,618)	313,000	298,726	59,501
CAPITAL OUTLAY FUND	105,304	391,983	0	384,594	384,529	112,658
ADJACENT WAYS	9,506	1,222	0	0	0	10,728
DEBT SERVICE	864,821	973,580	0	1,039,920	1,000,577	837,804
FOOD SERVICES	238,165	907,359	(18,014)	0	893,610	233,900
SCHOOL PLANT	4,055	683	0	0	0	4,738
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	12,270	56,414	0	40,500	33,468	37,218
UNEMPLOYMENT INSURANCE	51,223	25,823	0	52,000	5,472	71,574
OTHER	16,424	127,424	0	29,000	128,167	15,681
TOTAL	1,189,004	12,064,119	(44,075)	11,379,757	12,063,221	1,145,827

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	129,379	135,924
SERIOUSLY EMOTIONAL	37,438	18,889
HEARING	0	0
OTHER HEALTH IMPAIRED	2,000	0
MULTIPLE	27,987	14,890
MULTIPLE (SSI)	0	0
PHYSICALLY	18,005	17,157
LEARNING DISABLED	305,261	307,783
SPEECH / LANGUAGE	187,184	187,840
TRAINABLE MENTALLY	89,984	82,594
VISUALLY	5,600	157
- SUBTOTAL	782,816	745,017
GIFTED PROGRAMS	45,330	45,122
BILINGUAL ED	151,725	161,403
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	197,055	206,525
TOTAL (INCL IN MAINT. & OPER.)	959,871	951,542

GIFTED PROGRAMS	DUP COUNT	UNIDUP COUNT
GRADES		
KDG	4	2
1	9	4
2	22	11
3	16	8
4	28	13
5	22	11
6	30	9
7	26	10
8	42	14
SUBTOTAL	199	82
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	199	82
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		45,122
9-12		0
ALL GRADES		45,122

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	2,245,781	718,049	5,191,439	0	8,155,249
CAPITAL OUTLAY FUNDS	383,899	0	8,094	0	391,983
ADJACENT WAYS	1,222	0	0	0	1,222
DEBT SERVICE	973,580	0	0	0	973,580
OTHER (See description)	683	0	285,347	1,137,055	1,423,085
TOTAL BY SOURCE	3,605,115	718,049	5,484,880	1,137,055	10,945,099
PERCENTAGE OF TOTAL REVENUES	32.9 %	6.6 %	50.1 %	10.4 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989 - 1990				
ELEMENTARY	2,342,915	2,338,285	9,820	2,348,105
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,342,915	2,338,285	9,820	2,348,105
1990 - 1991				
PSH & ELEM	2,275,150	2,265,360	10,630	2,275,960
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,275,150	2,265,360	10,630	2,275,960
1990 - 1991				
PSH & ELEM	2,143,330	2,137,360	8,000	2,145,360
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,143,330	2,137,360	8,000	2,145,360
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2732
RE-ENTRIES				334
TOTAL ENTRIES				3066

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 : 153.2
TEACHERS	134	1 : 16.0
OTHER	6	1 : 357.6
SUBTOTAL	154	1 : 13.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 308.5
TEACHER AIDES	29	1 : 74.0
OTHER	93	1 : 23.1
SUBTOTAL	129	1 : 16.6
TOTAL	283	1 : 7.6
TEACHERS' SALARIES (ALL FUNDS)		4,093,909.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	5,115,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	2.4402 66,184,874
SRP	
SECONDARY	2.8396 70,732,862
LAND & IMPROVEMENTS	1,000,846
BUILDING & IMPROVEMENTS	10,750,103
FURNITURE & EQUIPMENT	1,761,505
CONSTRUCTION IN PROGRESS	0

NADABURG SCHOOL DISTRICT 81

CTD: 070381 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(113,771)	2,208,333	0	2,129,812	2,179,226	(84,064)
FEDERAL PROJECTS	11,433	54,500	0	77,000	50,229	15,704
STATE PROJECTS	0	0	0	2,000	0	0
CAPITAL OUTLAY FUND	1,846	118,040	0	30,000	29,993	89,893
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	296,853	0	0
FOOD SERVICES	1,815	98,266	0	0	98,318	3,763
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	1,917,819	0	0	2,100,000	1,890,898	27,121
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	15,062	5,810	0	70,400	12,113	8,759
TOTAL	1,834,204	2,484,949	0	4,706,065	4,258,577	60,576

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	35,000	35,000
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	25,000	25,000
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	175,500	194,434
SPEECH / LANGUAGE	78,000	74,578
TRAINABLE MENTALLY	43,000	43,000
VISUALLY	0	0
- SUBTOTAL	356,500	372,010
GIFTED PROGRAMS	11,000	13,000
BILINGUAL ED	6,000	8,000
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	17,000	21,000
TOTAL (INCL IN MAINT. & OPER.)	373,500	393,010

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		13,000
9-12		13,000
ALL GRADES		26,000

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	867,916	150,872	1,189,545	0	2,208,333
CAPITAL OUTLAY FUNDS	109,745	0	8,295	0	118,040
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	54,500	54,500
TOTAL BY SOURCE	977,661	150,872	1,197,840	54,500	2,380,873
PERCENTAGE OF TOTAL REVENUES	41.1 %	6.3 %	50.3 %	2.3 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	389,427	390,195	1,455	391,650
HIGH SCHOOL	111,340	0,000	0,000	0,000
TOTAL	500,767	390,195	1,455	391,650
1990-1991				
PSH & ELEM	351,185	351,185	0,000	351,185
HIGH SCHOOL	120,974	0,000	0,000	0,000
TOTAL	472,159	351,185	0,000	351,185
1990-1991				
PSH & ELEM	342,720	342,720	0,000	342,720
HIGH SCHOOL	100,773	0,000	0,000	0,000
TOTAL	443,493	342,720	0,000	342,720
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				422
RE-ENTRIES				79
TOTAL ENTRIES				501

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 171.4
TEACHERS	19	1 : 18.0
OTHER	0	1 : 0.0
SUBTOTAL	21	1 : 16.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 114.2
TEACHER AIDES	7	1 : 49.0
OTHER	19	1 : 18.0
SUBTOTAL	29	1 : 11.8
TOTAL	50	1 : 8.9
TEACHERS' SALARIES (ALL FUNDS)		465,866.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		2,398,148
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.7199	21,442,335
ISIP		
SECONDARY	1.2167	25,821,748
LAND & IMPROVEMENTS		400,000
BUILDING & IMPROVEMENTS		3,000,000
FURNITURE & EQUIPMENT		650,000
CONSTRUCTION IN PROGRESS		0

OSBORN SCHOOL DISTRICT 8

CTD: 070408 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(1,648,981)	12,748,322	0	10,860,132	10,740,999	358,342
FEDERAL PROJECTS	148,610	559,707	0	708,025	514,896	191,421
STATE PROJECTS	81,549	200,348	0	278,800	179,576	82,321
CAPITAL OUTLAY FUND	260,216	1,179,923	0	1,084,404	2,562,846	(1,122,705)
ADJACENT WAYS	3,956	64,068	0	0	68,630	(604)
DEBT SERVICE	1,592,486	2,992,373	0	3,170,516	3,146,896	1,437,963
FOOD SERVICES	125,840	966,505	0	0	727,415	384,930
SCHOOL PLANT	227,534	73,026	0	180,000	160,052	140,508
BOND BUILDING	4,440,241	1,925	0	27,500,000	4,062,706	379,460
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	2,750	0	0	2,553	197
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	192,152	24,321	0	30,000	6,337	210,136
OTHER	162,492	420,452	0	466,254	366,437	214,507
TOTAL	5,564,099	19,253,720	0	44,278,131	22,541,343	2,276,476

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTAL Y	160,566	140,454
SERIOUSLY EMOTIONAL	19,932	23,494
HEARING	2,932	2,829
OTHER HEALTH IMPAIRED	2,637	7,948
MULTIPLE	64,515	67,532
MULTIPLE (SSI)	0	0
PHYSICALLY	11,826	11,360
LEARNING DISABLED	606,248	567,917
SPEECH / LANGUAGE	193,727	194,823
TRAINABLE MENTALLY	22,373	39,194
VISUALLY	3,073	2,829
- SUBTOTAL	1,109,831	1,078,380
GIFTED PROGRAMS	67,631	106,731
BILINGUAL ED	350,521	344,305
REMEDIATION ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	25,991	24,556
- SUBTOTAL	444,143	475,594
TOTAL (INCL IN MAINT. & OPER.)	1,553,974	1,553,974

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDGS	0	0
1	0	0
2	30	0
3	42	0
4	47	0
5	46	0
6	52	0
7	36	0
8	23	0
SUBTOTAL	278	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDGS - 12	278	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		106,731
9-12		0
ALL GRADES		106,731

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989 - 1990				
ELEMENTARY	2,811,845	2,808,670	17,575	2,824,245
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,811,845	2,808,670	17,575	2,824,245
1990 - 1991				
PSH & ELEM	2,769,997	2,763,785	12,820	2,776,605
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,769,997	2,763,785	12,820	2,776,605
1990 - 1991				
PSH & ELEM	3,193,981	3,188,600	4,800	3,193,600
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,193,981	3,188,600	4,800	3,193,600
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				3562
RE-ENTRIES				818
TOTAL ENTRIES				4380

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 : 319.4
TEACHERS	169	1 : 18.9
OTHER	8	1 : 369.2
SUBTOTAL	187	1 : 17.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 532.3
TEACHER AIDES	33	1 : 96.8
OTHER	106	1 : 30.1
SUBTOTAL	145	1 : 22.0
TOTAL	332	1 : 9.8
TEACHERS' SALARIES (ALL FUNDS)		5,346,236.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		562,169
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.3678	396,304,106
SRP		
SECONDARY	1.0851	420,831,836
LAND & IMPROVEMENTS		4,097,586
BUILDING & IMPROVEMENTS		22,344,385
FURNITURE & EQUIPMENT		2,709,185
CONSTRUCTION IN PROGRESS		3,800,000

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	11,908,652	45,553	794,117	0	12,748,322
CAPITAL OUTLAY FUNDS	1,155,178	0	24,745	0	1,179,923
ADJACENT WAYS	63,782	0	286	0	64,068
DEBT SERVICE	2,992,373	0	0	0	2,992,373
OTHER (See description)	73,026	0	200,348	559,707	833,081
TOTAL BY SOURCE	16,193,011	45,553	1,019,496	559,707	17,817,767
PERCENTAGE OF TOTAL REVENUES	90.9%	0.3%	5.7%	3.1%	100.0%

PALO VERDE SCHOOL DISTRICT 49

CTD: 070449 Maricopa Co.

FINANCIAL DATA SUMMARY	07/31/90	EXPENDITURES			06/30/91 FUND	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(44,301)	826,714	0	846,181	846,563	(64,170)
FEDERAL PROJECTS	2,043	2,456	0	5,000	265	4,234
STATE PROJECTS	0	0	0	2,000	0	0
CAPITAL OUTLAY FUND	200	96,249	0	85,549	82,489	16,960
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	11,361	42,272	0	0	33,699	19,934
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	2,433	7,508	0	7,100	6,506	3,436
TOTAL	(28,264)	978,199	0	947,830	966,542	(19,607)

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	6,986	5,293
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	34,507	44,182
SPEECH / LANGUAGE	8,803	6,625
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	50,376	56,080
GIFTED PROGRAMS	7,337	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	700	0
CAREER ED	0	0
- SUBTOTAL	8,037	0
TOTAL (INCL IN MAINT. & OPER.)	58,413	56,080

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	294,951	63,859	467,903	0	826,713
CAPITAL OUTLAY FUNDS	96,457	0	2,772	20	99,249
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	2,456	2,456
TOTAL BY SOURCE	391,408	63,859	470,675	2,476	928,418
PERCENTAGE OF TOTAL REVENUES	42.2 %	6.9 %	50.7 %	0.3 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	178,285	178,285	0.000	178,285
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	178,285	178,285	0.000	178,285
1989-1990				
PSH & ELEM	206,155	206,155	0.000	206,155
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	206,155	206,155	0.000	206,155
1990-1991				
PSH & ELEM	194,643	195,360	0.000	195,360
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	194,643	195,360	0.000	195,360
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				230
RE-ENTRIES				31
TOTAL ENTRIES				261

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1:195.4
TEACHERS	11	1:17.8
OTHER	0	1:0.0
SUBTOTAL	12	1:16.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1:65.1
TEACHER AIDES	5	1:39.1
OTHER	8	1:24.4
SUBTOTAL	16	1:12.2
TOTAL	28	1:7.0
TEACHERS' SALARIES (ALL FUNDS)		252,327.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1980	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5185	12,803,828
SRP		
SECONDARY	0.8744	16,219,860
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

PALOMA ELEMENTARY DISTRICT 94

CTD: 070394 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(71,765)	629,102	0	594,997	578,812	(21,475)
FEDERAL PROJECTS	0	87,220	2,308	84,941	78,582	10,548
STATE PROJECTS	0	0	0	1,000	0	0
CAPITAL OUTLAY FUND	(10,034)	70,821	0	48,671	43,809	17,178
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	18,308	78,585	0	59,402	49,055	47,876
FOOD SERVICES	10,528	36,281	0	0	30,189	16,800
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	710	0	0	0	0	710
AUXILIARY OPERATIONS	1,713	12,521	0	8,000	8,591	5,643
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	4,322	5,204	0	5,100	3,423	6,103
TOTAL	(46,190)	919,724	2,308	800,111	792,661	83,181

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	5,244	9,272
SERIOUSLY EMOTIONAL	2,022	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	23,717	16,598
SPEECH / LANGUAGE	8,750	4,324
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	40,333	30,192
GIFTED PROGRAMS	0	0
BILINGUAL ED	4,242	5,272
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	4,242	5,272
TOTAL (INCL IN MAINT. & OPER.)	44,575	35,464

GIFTED PROGRAMS	DUPLICATE COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1985-1989				
ELEMENTARY	93,254	95,480	0.000	95,480
HIGH SCHOOL	28,383	0.000	0.000	0.000
TOTAL	119,637	95,480	0.000	95,480
1989-1990				
PSH & ELEM	80,100	80,100	0.000	80,100
HIGH SCHOOL	29,980	0.000	0.000	0.000
TOTAL	110,080	80,100	0.000	80,100
1990-1991				
PSH & ELEM	90,410	90,410	0.000	90,410
HIGH SCHOOL	33,640	0.000	0.000	0.000
TOTAL	124,050	90,410	0.000	90,410
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				110
RE-ENTRIES				3
TOTAL ENTRIES				113

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1:90.4
TEACHERS	7	1:12.9
OTHER	0	1:0.0
SUBTOTAL	8	1:11.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	3	1:30.1
OTHER	6	1:15.1
SUBTOTAL	9	1:10.0
TOTAL	17	1:5.3
TEACHERS' SALARIES (ALL FUNDS)		152,307.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		620,993
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	8.3744	3,921,025
SPR		
SECONDARY	1.5488	4,014,070
LAND & IMPROVEMENTS		20,799
BUILDING & IMPROVEMENTS		485,836
FURNITURE & EQUIPMENT		120,500
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	347,510	34,808	246,984	0	629,102
CAPITAL OUTLAY FUNDS	70,819	2	0	0	70,821
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	78,585	0	0	0	78,585
OTHER (See description)	0	0	0	87,220	87,220
TOTAL BY SOURCE	496,924	34,810	246,984	87,220	865,738
PERCENTAGE OF TOTAL REVENUES	57.4 %	4.0 %	28.5 %	10.1 %	100.0 %

PARADISE VALLEY UNIFIED DST 69

CTD: 070269 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	2,574,957	91,054,625	0	92,281,240	90,997,849	2,631,733
FEDERAL PROJECTS	471,110	1,910,756	(49,399)	2,225,000	1,953,279	379,231
STATE PROJECTS	43,190	332,566	(3,910)	300,000	312,814	59,054
CAPITAL OUTLAY FUND	1,037,490	4,144,824	0	5,121,004	4,216,009	954,305
ADJACENT WAYS	421,729	96,996	0	0	104,005	414,720
DEBT SERVICE	13,634,223	17,345,662	0	18,039,540	15,100,756	15,679,149
FOOD SERVICES	72,924	3,228,325	0	0	3,106,637	192,812
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	33,707,772	41,700,000	0	30,000,000	29,186,555	48,241,217
AUXILIARY OPERATIONS	236,362	576,130	0	1,000,000	617,252	196,240
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	104,069	13,609	53,266	50,000	37,219	133,725
UNEMPLOYMENT INSURANCE	316,898	39,980	0	50,000	22,083	334,795
OTHER	562,179	1,406,490	0	1,435,000	1,219,393	739,278
TOTAL	53,172,903	161,850,005	0	150,481,784	146,857,851	66,185,057

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	840,841	871,001
SERIOUSLY EMOTIONAL	1,888,958	980,240
HEARING	150,008	158,056
OTHER HEALTH IMPAIRED	5,431	0
MULTIPLE	503,634	542,993
MULTIPLE (SBI)	71,564	149,570
PHYSICALLY	74,977	19,374
LEARNING DISABLED	5,190,254	6,104,080
SPEECH / LANGUAGE	1,208,799	1,101,087
TRAINABLE MENTALLY	378,924	403,362
VISUALLY	120,747	120,933
- SUBTOTAL	10,232,127	10,230,726
GIFTED PROGRAMS	1,034,110	1,006,082
BILINGUAL ED	291,348	297,799
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	204,272	138,547
CAREER ED	0	0
- SUBTOTAL	1,488,730	1,442,386
TOTAL (INCL IN MAINT. & OPER.)	11,701,857	11,673,114

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-8	2	2
1	0	0
2	199	199
3	315	189
4	531	360
5	471	323
6	456	303
7	212	212
8	177	177
SUBTOTAL	2,363	1,766
9	97	97
10	147	147
11	152	152
12	170	170
SUBTOTAL	566	566
TOTAL K-12	2,929	2,331
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		811,897
9-12		194,415
ALL GRADES		1,006,082

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	36,857,717	5,516,329	48,880,579	0	91,054,625
CAPITAL OUTLAY FUNDS	3,207,506	0	937,316	0	4,144,824
ADJACENT WAYS	96,776	0	218	0	96,996
DEBT SERVICE	17,345,662	0	0	0	17,345,662
OTHER (See description)	0	0	332,566	1,910,756	2,243,344
TOTAL BY SOURCE	57,307,665	5,516,329	50,180,701	1,910,756	114,885,471
PERCENTAGE OF TOTAL REVENUES	49.9 %	4.8 %	43.7 %	1.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	17,074,885	17,043,665	24,910	17,088,575
HIGH SCHOOL	7,293,040	7,286,330	35,100	7,321,430
TOTAL	24,367,725	24,329,995	60,010	24,390,005
1989 - 1990				
PSH & ELEM	17,785,756	17,740,075	32,225	17,772,300
HIGH SCHOOL	7,102,420	7,093,780	37,090	7,130,870
TOTAL	24,888,175	24,833,855	69,315	24,903,170
1990 - 1991				
PSH & ELEM	18,418,175	18,365,625	43,500	18,439,125
HIGH SCHOOL	7,164,553	7,157,003	26,730	7,185,733
TOTAL	25,582,728	25,522,628	72,230	25,624,856
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				28957
RE-ENTRIES				694
TOTAL ENTRIES				29651

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	96	1 : 487.6
TEACHERS	1,329	1 : 19.3
OTHER	72	1 : 355.9
SUBTOTAL	1,457	1 : 17.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	24	1 : 1067.7
TEACHER AIDES	113	1 : 226.8
OTHER	702	1 : 36.5
SUBTOTAL	839	1 : 30.5
TOTAL	2,296	1 : 11.2
TEACHERS' SALARIES (ALL FUNDS)		47,330,731.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	172,205,000
1990	TAX RATES
PRIMARY	4.8901
SFP	2.5039
SECONDARY	905,327,571
LAND & IMPROVEMENTS	18,065,464
BUILDING & IMPROVEMENTS	180,310,374
FURNITURE & EQUIPMENT	29,278,940
CONSTRUCTION IN PROGRESS	2,843,599

PENDERGAST SCHOOL DISTRICT #92

CTD: 070492 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	51,078	12,508,139	0	12,441,323	12,399,771	207,448
FEDERAL PROJECTS	53,945	449,607	5,340	380,400	430,054	78,636
STATE PROJECTS	1,971	38,842	0	9,500	34,527	6,288
CAPITAL OUTLAY FUND	5,133	1,081,794	0	1,182,657	1,182,505	(75,578)
ADJACENT WAYS	156,258	40,100	0	0	16,253	180,105
DEBT SERVICE	912,631	1,480,874	0	1,455,323	1,213,862	1,079,843
FOOD SERVICES	47,989	688,078	0	0	681,186	72,801
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	324,929	1,740,000	0	4,000,000	1,193,031	871,868
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	2,803	19,173	0	0	16,799	3,177
INDIRECT COSTS	767	232	8,547	10,000	1,051	5,595
UNEMPLOYMENT INSURANCE	47,449	6,015	0	51,000	1,496	51,998
OTHER	132,422	87,792	0	185,300	128,531	93,563
TOTAL	1,737,555	18,186,566	11,887	19,875,533	17,399,968	2,576,032

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	198,583	188,725
SERIOUSLY EMOTIONAL	81,878	85,529
HEARING	0	0
OTHER HEALTH IMPAIRED	4,441	4,896
MULTIPLE	98,888	104,339
MULTIPLE (SBI)	0	0
PHYSICALLY	13,933	14,731
LEARNING DISABLED	595,188	629,284
SPEECH / LANGUAGE	155,529	184,439
TRAINABLE MENTALLY	94,203	99,599
VISUALLY	0	0
- SUBTOTAL	1,183,521	1,251,322
GIFTED PROGRAMS	167,818	172,145
BILINGUAL ED	112,380	118,828
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	280,208	290,973
TOTAL (INCL IN MAINT. & OPER.)	1,463,729	1,542,295

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-5	0	0
1	0	22
2	0	25
3	0	51
4	0	45
5	0	52
6	0	39
7	0	31
8	0	23
SUBTOTAL	0	286
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	286
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-5	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	1,742,629	1,295,017	9,518,493	0	12,556,139
CAPITAL OUTLAY FUNDS	752,889	0	328,905	0	1,081,794
ADJACENT WAYS	38,025	0	2,075	0	40,100
DEBT SERVICE	1,480,874	0	0	0	1,480,874
OTHER (See description)	0	0	38,842	449,607	488,449
TOTAL BY SOURCE	4,014,417	1,295,017	9,868,315	449,607	15,647,356
PERCENTAGE OF TOTAL REVENUES	25.7 %	8.3 %	63.2 %	2.9 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	NON-RES	TOTAL
1989-1990				
ELEMENTARY	3,366,800	3,366,130	0.180	3,366,290
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,366,800	3,366,130	0.180	3,366,290
1990-1991				
PSH & ELEM	3,846,020	3,842,455	6.080	3,848,515
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,846,020	3,842,455	6.080	3,848,515
1990-1991				
PSH & ELEM	3,932,000	3,924,400	12.610	3,937,010
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,932,000	3,924,400	12.610	3,937,010
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				4304
RE-ENTRIES				440
TOTAL ENTRIES				4804

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 : 262.5
TEACHERS	220	1 : 17.9
OTHER	9	1 : 437.4
SUBTOTAL	244	1 : 18.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 562.4
TEACHER AIDES	27	1 : 145.6
OTHER	110	1 : 35.6
SUBTOTAL	144	1 : 27.3
TOTAL	388	1 : 10.1
TEACHERS' SALARIES (ALL FUNDS)		5,896,615.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	10,475,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	2.5699
SRP	67,514,118
SECONDARY	3.4071
LAND & IMPROVEMENTS	167,604
BUILDING & IMPROVEMENTS	2,108,291
FURNITURE & EQUIPMENT	264,342
CONSTRUCTION IN PROGRESS	76,000

PEORIA UNIFIED DIST 11

CTD: 070211 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/80 FUND BALANCE	EXPENDITURES		06/30/91 FUND BALANCE
		REVENUES	TRANSFER	
MAINTENANCE & OPERATION	787,484	83,414,300	0	85,391,504
FEDERAL PROJECTS	283,910	1,813,240	0	1,837,818
STATE PROJECTS	20,193	186,076	0	174,948
CAPITAL OUTLAY FUND	509,782	3,393,748	0	4,280,000
ADJACENT WAYS	184,740	23,880	0	0
DEBT SERVICE	8,496,986	15,034,409	0	14,143,369
FOOD SERVICES	88,113	3,022,004	0	0
SCHOOL PLANT	42,828	13,543	0	0
BOND BUILDING	885,885	15,500,000	0	21,700,000
AUXILIARY OPERATIONS	249,842	704,056	0	790,000
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0
INDIRECT COSTS	1,867	38,038	0	24,000
UNEMPLOYMENT INSURANCE	78,218	8,724	0	95,000
OTHER	398,098	498,719	0	578,000
TOTAL	11,783,550	103,448,548	0	108,794,439

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	421,279	437,364
SERIOUSLY EMOTIONAL	284,790	470,946
HEARING	110,805	93,324
OTHER HEALTH IMPAIRED	94,545	0
MULTIPLE	203,845	372,344
MULTIPLE (SSI)	63,000	0
PHYSICALLY	154,825	170,847
LEARNING DISABLED	2,163,217	2,035,695
SPEECH / LANGUAGE	744,560	561,341
TRAINABLE MENTALLY	519,210	389,050
VISUALLY	154,472	145,162
- SUBTOTAL	4,914,478	4,856,073
GIFTED PROGRAMS	498,295	617,125
BILINGUAL ED	888,318	721,829
REMEDIATION	0	0
VOCATIONAL & TECH ED	912,573	1,077,870
CAREER ED	0	0
- SUBTOTAL	2,307,177	2,416,824
TOTAL (INCL IN MAINT. & OPER.)	7,221,655	7,072,987

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	3
1	0	48
2	0	181
3	0	204
4	0	200
5	0	201
6	0	170
7	0	149
8	0	108
SUBTOTAL	0	1,264
9	0	374
10	0	301
11	0	326
12	0	295
SUBTOTAL	0	1,296
TOTAL KDG - 12	0	2,560
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		241,437
9-12		247,550
ALL GRADES		488,987

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	12,861,536	5,577,018	44,975,746	0	63,414,300
CAPITAL OUTLAY FUNDS	2,568,666	0	805,080	0	3,393,748
ADJACENT WAYS	23,880	0	0	0	23,880
DEBT SERVICE	15,034,734	0	7,875	0	15,034,409
OTHER (See description)	13,543	0	186,076	1,813,249	1,812,868
TOTAL BY SOURCE	30,514,181	5,577,018	45,974,557	1,813,249	83,879,005
PERCENTAGE OF TOTAL REVENUES	36.5 %	6.7 %	54.9 %	1.9 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	13,053,125	13,021,385	24,420	13,045,805
HIGH SCHOOL	5,069,980	5,080,082	79,770	5,158,862
TOTAL	18,143,105	18,101,477	104,190	18,205,667
1989-1990				
PSH & ELEM	13,856,135	13,823,880	37,445	13,881,325
HIGH SCHOOL	5,131,738	5,122,479	75,770	5,198,249
TOTAL	18,987,873	18,946,359	113,215	19,059,574
1990-1991				
PSH & ELEM	14,885,560	14,895,260	38,470	14,894,750
HIGH SCHOOL	5,281,223	5,266,924	83,070	5,329,094
TOTAL	19,986,783	19,923,204	101,540	20,024,744
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				21900
RE-ENTRIES				1239
TOTAL ENTRIES				23159

STAFFING SUMMARY		NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS		58	1 : 345.3
TEACHERS		1,009	1 : 19.8
OTHER		73	1 : 274.3
SUBTOTAL		1,140	1 : 17.6
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS		28	1 : 715.2
TEACHER AIDES		73	1 : 274.3
OTHER		539	1 : 37.2
SUBTOTAL		640	1 : 31.3
TOTAL		1,780	1 : 11.2
TEACHERS' SALARIES (ALL FUNDS)			33,837,521.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		120,045,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5502	402,153,115
SRP		
SECONDARY	3.3133	422,929,224
LAND & IMPROVEMENTS		28,617,415
BUILDING & IMPROVEMENTS		124,492,405
FURNITURE & EQUIPMENT		16,294,909
CONSTRUCTION IN PROGRESS		222,877

PHOENIX ELEM SCHOOL DISTRICT 1

CTD: 070401 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES		EXPENDITURES		06/30/91 FUND BALANCE
			TRANSFER	BUDGET	ACTUAL	
MAINTENANCE & OPERATION	425,481	24,735,850	0	27,365,907	26,049,082	(867,731)
FEDERAL PROJECTS	249,990	3,706,282	119,237	4,500,000	3,314,437	761,072
STATE PROJECTS	72,760	361,390	14,520	411,785	250,836	198,034
CAPITAL OUTLAY FUND	1,707,877	2,561,682	0	2,813,445	2,860,232	1,409,327
ADJACENT WAYS	158,990	20,483	0	0	2,471	176,992
DEBT SERVICE	1,215,651	3,362,739	0	4,157,966	4,157,966	450,422
FOOD SERVICES	560,313	2,486,568	(100,000)	0	2,372,891	553,960
SCHOOL PLANT	87,737	360,811	0	300,000	88,084	362,484
BOND BUILDING	8,893,636	0	0	10,000,000	4,102,951	2,790,685
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	5,478	0	0	2,862	2,816
INDIRECT COSTS	54,936	233,192	0	100,000	105,062	183,088
UNEMPLOYMENT INSURANCE	294,139	37,100	0	100,000	19,744	311,495
OTHER	1,295,964	373,384	0	1,285,000	25,817	1,643,731
TOTAL	13,017,464	39,274,959	33,757	51,164,105	43,349,817	7,976,363

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	830,563	815,103
SERIOUSLY EMOTIONAL	270,000	264,974
HEARING	50,000	49,069
OTHER HEALTH IMPAIRED	60,000	58,883
MULTIPLE	40,000	39,256
MULTIPLE (SSI)	40,000	39,256
PHYSICALLY	40,000	39,256
LEARNING DISABLED	1,400,897	1,374,821
SPEECH / LANGUAGE	550,000	539,762
TRAINABLE MENTALLY	210,000	206,091
VISUALLY	21,000	20,609
- SUBTOTAL	3,512,460	3,447,079
GIFTED PROGRAMS	0	0
BILINGUAL ED	500,000	490,694
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	500,000	490,694
TOTAL (INCL IN MAINT. & OPER)	4,012,460	3,937,773

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	1
2	0	29
3	0	21
4	0	20
5	0	30
6	0	36
7	0	27
8	0	21
SUBTOTAL	0	187
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	187
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	178,153	
9-12	0	
ALL GRADES	178,153	

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	6,939,240	6,908,195	7,870	6,917,065
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	6,939,240	6,908,195	7,870	6,917,065
1989-1990				
PSH & ELEM	7,042,605	7,014,125	8,095	7,022,220
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	7,042,605	7,014,125	8,095	7,022,220
1990-1991				
PSH & ELEM	7,157,650	7,121,580	9,725	7,131,305
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	7,157,650	7,121,580	9,725	7,131,305
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				8509
RE-ENTRIES				1201
TOTAL ENTRIES				9710

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	29	1 : 245.9
TEACHERS	401	1 : 17.8
OTHER	14	1 : 509.4
SUBTOTAL	444	1 : 16.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	27	1 : 264.1
TEACHER AIDES	137	1 : 52.1
OTHER	275	1 : 25.9
SUBTOTAL	439	1 : 16.2
TOTAL	883	1 : 6.1
TEACHERS' SALARIES (ALL FUNDS)		12,600,284.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		24,770,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7629	535,317,170
ISFP		
SECONDARY	1.1857	559,480,564
LAND & IMPROVEMENTS		12,800,156
BUILDING & IMPROVEMENTS		45,710,115
FURNITURE & EQUIPMENT		12,122,316
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	14,580,351	1,304,314	8,961,185	0	24,735,850
CAPITAL OUTLAY FUNDS	2,486,351	0	93,331	0	2,561,682
ADJACENT WAYS	20,483	0	0	0	20,483
DEBT SERVICE	3,390,291	0	2,448	0	3,392,739
OTHER (See description)	360,811	0	361,390	3,706,282	4,428,483
TOTAL BY SOURCE	20,830,287	1,304,314	9,318,354	3,706,282	35,159,237
PERCENTAGE OF TOTAL REVENUES	59.2 %	3.7 %	26.5 %	10.5 %	100.0 %

PHOENIX UHS DISTRICT 210

CTD: 070510 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL
MAINTENANCE & OPERATION	(2,017,112)	99,449,839	0	91,877,514	90,338,854
FEDERAL PROJECTS	1,342,136	7,034,684	(208,973)	13,000,000	8,753,752
STATE PROJECTS	151,722	1,747,378	(38,563)	2,400,000	1,719,197
CAPITAL OUTLAY FUND	4,734,475	5,766,831	0	7,465,401	9,179,415
ADJACENT WAYS	438,706	111,969	0	0	186,212
DEBT SERVICE	3,106,034	16,043,366	0	15,586,950	14,813,047
FOOD SERVICES	450,073	2,433,854	(4,398)	0	2,362,104
SCHOOL PLANT	14,455,754	2,023,342	0	4,821,144	3,421,768
BOND BUILDING	26,151,938	25,000,000	0	50,000,000	19,616,614
AUXILIARY OPERATIONS	1,402,525	995,600	0	1,800,000	1,383,592
INTERGOVERNMENTAL AGRMNTS	53,019	278,967	(3,372)	300,000	252,498
INDIRECT COSTS	138,923	40,005	255,304	300,000	191,800
UNEMPLOYMENT INSURANCE	957,522	120,301	0	65,000	53,677
OTHER	400,345	811,488	0	1,260,000	807,861
TOTAL	51,766,080	161,857,624	0	188,686,009	150,882,391

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	1,169,737	1,063,933
SERIOUSLY EMOTIONAL	1,369,063	1,436,726
HEARING	219,328	258,850
OTHER HEALTH IMPAIRED	54,831	76,457
MULTIPLE	328,989	436,735
MULTIPLE (SSI)	0	0
PHYSICALLY	54,831	79,009
LEARNING DISABLED	3,911,310	3,915,033
SPEECH / LANGUAGE	310,712	323,504
TRAINABLE MENTALLY	1,973,932	2,074,561
VISUALLY	201,049	204,024
- SUBTOTAL	9,813,780	9,858,832
GIFTED PROGRAMS	164,494	159,360
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	8,498,574	8,527,164
CAREER ED	300	0
- SUBTOTAL	8,663,368	8,686,544
TOTAL (INCL IN MAINT. & OPER.)	18,277,148	18,545,376

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-9	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	150,360	150,360
ALL GRADES		150,360

REVENUES RECEIVED -- BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	99,977,499	0	9,472,339	1	99,449,839
CAPITAL OUTLAY FUNDS	5,229,682	0	537,169	0	5,766,831
ADJACENT WAYS	111,913	0	56	0	111,969
DEBT SERVICE	16,019,390	0	23,976	0	16,043,366
OTHER (See description)	2,023,342	0	1,747,378	7,034,684	10,805,404
TOTAL BY SOURCE	113,361,806	0	11,780,918	7,034,685	132,177,409
PERCENTAGE OF TOTAL REVENUES	85.8 %	0.0 %	8.9 %	5.3 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	17,009,049	17,865,023	105,445	17,990,468
TOTAL	17,009,049	17,865,023	105,445	17,990,468
1989 - 1990				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	16,808,644	17,570,002	116,537	17,686,539
TOTAL	16,808,644	17,570,002	116,537	17,686,539
1990 - 1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	16,610,685	17,689,724	125,324	17,795,048
TOTAL	16,610,685	17,689,724	125,324	17,795,048
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				21495
RE-ENTRIES				672
TOTAL ENTRIES				22167

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	56	1 : 306.8
TEACHERS	1,053	1 : 16.9
OTHER	108	1 : 164.8
SUBTOTAL	1,219	1 : 14.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	62	1 : 287.0
TEACHER AIDES	110	1 : 161.8
OTHER	632	1 : 28.2
SUBTOTAL	804	1 : 22.1
TOTAL	2,023	1 : 8.8
TEACHERS' SALARIES (ALL FUNDS)		39,204,103.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	83,200,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	3.2925 3,065,605,281
SFP	
SECONDARY	0.8071 3,237,807,477
LAND & IMPROVEMENTS	11,913,242
BUILDING & IMPROVEMENTS	154,996,515
FURNITURE & EQUIPMENT	31,270,534
CONSTRUCTION IN PROGRESS	14,156,896

QUEEN CREEK UNIFIED DIST 95

CTD: 070295 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(184,622)	3,571,440	(350)	3,210,634	3,232,942	153,526
FEDERAL PROJECTS	172,813	861,186	(29,015)	327,000	885,724	119,280
STATE PROJECTS	150,599	275,396	(2,627)	178,000	206,277	217,081
CAPITAL OUTLAY FUND	12,198	178,602	0	180,380	643,354	(452,556)
ADJACENT WAYS	47,409	47,672	0	0	0	95,081
DEBT SERVICE	786,686	1,089,674	(1,014,732)	984,150	5,948,056	(5,106,448)
FOOD SERVICES	26,135	188,211	(104,000)	0	183,545	(73,189)
SCHOOL PLANT	1,867	214	0	0	0	1,861
BOND BUILDING	24,837	1,375,000	0	1,400,000	532,948	866,889
AUXILIARY OPERATIONS	1,867	1,547	0	0	1,669	1,765
INTERGOVERNMENTAL AGREEMENTS	(1,767)	83,903	(36)	0	80,746	1,354
INDIRECT COSTS	5,759	6,040	103,513	0	16,225	99,067
UNEMPLOYMENT INSURANCE	178,559	27,072	0	6,700	1,685	203,946
OTHER	51,232	66,336	104,350	10,250	133,654	80,284
TOTAL	1,253,370	7,774,293	(842,897)	6,277,114	11,886,825	(3,762,069)

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	24,000	18,900
SERIOUSLY EMOTIONAL	15,000	30,700
HEARING	0	101,174
OTHER HEALTH IMPAIRED	1,500	4,179
MULTIPLE	0	81,867
MULTIPLE (SBI)	0	0
PHYSICALLY	0	8,634
LEARNING DISABLED	187,192	130,310
SPEECH / LANGUAGE	26,000	28,340
TRAINABLE MENTALLY	43,000	20,300
VISUALLY	0	24,439
- SUBTOTAL	296,692	448,863
GIFTED PROGRAMS	15,000	9,907
BILINGUAL ED	28,475	65,046
REMEDIAL ED	6,486	21,500
VOCATIONAL & TECH ED	0	6,000
CAREER ED	0	0
- SUBTOTAL	49,961	102,453
TOTAL (INCL IN MAINT. & OPER.)	346,653	551,316

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	3
2	0	4
3	0	3
4	0	9
5	0	4
6	0	7
7	0	0
8	0	0
SUBTOTAL	0	30
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	30
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		9,907
9-12		4,306
ALL GRADES		14,213

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,088,132	244,957	1,828,706	431,645	3,571,440
CAPITAL OUTLAY FUNDS	157,930	0	20,672	0	178,602
ADJACENT WAYS	42,331	0	5,341	0	47,672
DEBT SERVICE	1,088,825	0	849	0	1,089,674
OTHER (See description)	214	0	275,396	861,186	1,136,796
TOTAL BY SOURCE	2,355,432	244,957	2,130,964	1,292,831	6,024,184
PERCENTAGE OF TOTAL REVENUES	39.1 %	4.1 %	35.4 %	21.5 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-FES	TOTAL
1988-1989				
ELEMENTARY	556,106	557,525	0.000	557,525
HIGH SCHOOL	220,596	224,520	30.480	254,980
TOTAL	776,704	782,045	30.480	812,505
1989-1990				
PSH & ELEM	559,455	559,455	0.310	559,765
HIGH SCHOOL	204,653	210,020	44.820	254,840
TOTAL	764,108	769,475	44.930	814,405
1990-1991				
PSH & ELEM	565,550	565,550	0.000	565,550
HIGH SCHOOL	178,737	178,790	63.480	242,280
TOTAL	744,287	744,340	63.480	827,830
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				873
RE-ENTRIES				1
TOTAL ENTRIES				874

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 185.6
TEACHERS	54	1 : 15.3
OTHER	4	1 : 207.0
SUBTOTAL	63	1 : 13.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 118.3
TEACHER AIDES	9	1 : 92.0
OTHER	24	1 : 34.5
SUBTOTAL	40	1 : 20.7
TOTAL	103	1 : 8.0
TEACHERS' SALARIES (ALL FUNDS)		1,478,258.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		6,270,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.3217	20,850,217
SECONDARY	4.4416	23,188,682
LAND & IMPROVEMENTS		1,484,323
BUILDING & IMPROVEMENTS		6,325,743
FURNITURE & EQUIPMENT		1,088,067
CONSTRUCTION IN PROGRESS		496,957

RIVERSIDE SCHOOL DISTRICT 2

CTD: 070402 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	12,744	715,739	0	829,312	778,112	(49,629)
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	320,555	38,237	0	138,112	83,260	275,532
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	13,170	67,937	0	0	62,910	18,197
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	37,914	4,861	0	4,000	214	42,561
OTHER	16	9,463	0	26	9,479	0
TOTAL	384,399	836,237	0	971,450	933,975	286,661

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	24,410	23,548
SERIOUSLY EMOTIONAL	3,000	2,395
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	55,418	35,718
SPEECH / LANGUAGE	8,000	9,505
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	88,828	71,166
GIFTED PROGRAMS	100	0
BILINGUAL ED	15,000	16,578
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	15,100	16,578
TOTAL (INCL IN MAINT. & OPER.)	103,928	87,744

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	183,955	182,955	0.000	182,955
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	183,955	182,955	0.000	182,955
1989-1990				
PSH & ELEM	170,445	170,445	0.000	170,445
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	170,445	170,445	0.000	170,445
1990-1991				
PSH & ELEM	172,210	172,210	0.000	172,210
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	172,210	172,210	0.000	172,210
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			194
	RE-ENTRIES			42
	TOTAL ENTRIES			236

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 172.2
TEACHERS	12	1 : 14.4
OTHER	0	1 : 0.0
SUBTOTAL	13	1 : 13.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 172.2
TEACHER AIDES	2	1 : 86.1
OTHER	9	1 : 19.1
SUBTOTAL	12	1 : 14.4
TOTAL	25	1 : 6.9
TEACHERS' SALARIES (ALL FUNDS)		300,166.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.3839	133,480,892
SECONDARY	0.0730	140,563,065
LAND & IMPROVEMENTS		48,348
BUILDING & IMPROVEMENTS		671,821
FURNITURE & EQUIPMENT		414,135
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	715,680	0	79	0	715,739
CAPITAL OUTLAY FUNDS	38,237	0	0	0	38,237
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	753,897	0	79	0	753,976
PERCENTAGE OF TOTAL REVENUES	100.0 %	0.0 %	0.0 %	0.0 %	100.0 %

ROOSEVELT SCHOOL DISTRICT 66

CTD: 070466 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(825,663)	34,520,376	0	34,803,193	34,405,799	(878,086)
FEDERAL PROJECTS	868,816	2,337,632	(27,779)	2,299,122	2,187,540	841,129
STATE PROJECTS	114,871	654,666	(3,307)	299,096	816,736	149,494
CAPITAL OUTLAY FUND	(66,679)	2,922,957	0	2,183,732	2,174,221	879,057
ADJACENT WAYS	566,681	57,829	0	0	196,184	485,326
DEBT SERVICE	3,739,649	3,945,455	0	3,900,077	4,287,894	3,387,210
FOOD SERVICES	770,580	3,044,932	0	0	2,721,291	1,064,221
SCHOOL PLANT	744	272	0	0	0	1,016
BOND BUILDING	540,191	2,010,000	0	2,533,478	1,720,785	829,408
AUXILIARY OPERATIONS	7,775	23,606	0	0	18,189	13,192
INTERGOVERNMENTAL AGREEMENTS	0	0	0	12,500	0	0
INDIRECT COSTS	24,286	3,541	31,086	75,000	34,960	23,623
UNEMPLOYMENT INSURANCE	42,364	4,953	0	45,000	8,537	96,803
OTHER	236,669	71,336	0	292,500	141,619	166,388
TOTAL	5,879,304	49,630,559	0	46,422,608	46,485,787	7,023,078

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	720,172	702,236
SERIOUSLY EMOTIONAL	194,489	457,542
HEARING	41,789	87,436
OTHER HEALTH IMPAIRED	19,174	9,878
MULTIPLE	108,155	510,233
MULTIPLE (SSI)	354,067	751,826
PHYSICALLY	18,285	23,415
LEARNING DISABLED	899,213	348,033
SPEECH / LANGUAGE	215,866	141,015
TRAINABLE MENTALLY	560,588	768,684
VISUALLY	0	70,866
- SUBTOTAL	3,121,788	3,871,161
GIFTED PROGRAMS	43,569	40,380
BILINGUAL ED	1,047,789	297,101
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,091,358	337,481
TOTAL (INCL IN MAINT. & OPER)	4,213,146	4,208,622

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADE		
K-5	0	0
6	0	0
7	0	17
8	0	22
9	0	13
10	0	18
11	0	15
12	0	16
SUBTOTAL	0	17
9	0	120
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	120
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-5	0	0
6-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	6,854,944	3,245,735	24,432,697	0	34,520,376
CAPITAL OUTLAY FUNDS	2,599,115	0	323,842	0	2,922,957
ADJACENT WAYS	57,829	0	0	0	57,829
DEBT SERVICE	3,945,455	0	0	0	3,945,455
OTHER (See description)	272	0	654,666	2,337,632	2,992,572
TOTAL BY SOURCE	13,457,615	3,245,735	25,431,207	2,337,632	44,472,189
PERCENTAGE OF TOTAL REVENUES	30.3 %	7.3 %	57.2 %	5.3 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	9,836,305	9,835,980	27,000	9,862,980
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	9,836,305	9,835,980	27,000	9,862,980
1989-1990				
PSH & ELEM	9,692,580	9,689,730	20,140	9,708,870
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	9,692,580	9,689,730	20,140	9,708,870
1990-1991				
PSH & ELEM	9,755,256	9,755,255	15,470	9,770,725
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	9,755,256	9,755,255	15,470	9,770,725
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				11228
RE-ENTRIES				1182
TOTAL ENTRIES				12410

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	48	1 : 203.6
TEACHERS	563	1 : 17.7
OTHER	24	1 : 407.1
SUBTOTAL	625	1 : 15.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	28	1 : 349.0
TEACHER AIDES	108	1 : 92.2
OTHER	316	1 : 30.7
SUBTOTAL	452	1 : 21.8
TOTAL	1,077	1 : 9.1
TEACHERS' SALARIES (ALL FUNDS)		16,809,426.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		10,000,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2804	212,843,070
SECONDARY	1.7292	231,147,900
LAND & IMPROVEMENTS		32,485,463
BUILDING & IMPROVEMENTS		516,285
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

RUTH FISHER SCHOOL DISTRICT 90

CTD: 070390 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	75,366	1,446,481	0	1,361,000	1,354,514	167,355
FEDERAL PROJECTS	363	3,530	0	8,000	3,138	785
STATE PROJECTS	75	1,171	0	2,000	734	512
CAPITAL OUTLAY FUND	501,927	62,380	0	216,382	216,979	347,298
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,262,956	1,328,706	0	1,329,060	1,288,410	1,323,254
FOOD SERVICES	13,157	43,451	0	0	46,902	9,706
SCHOOL PLANT	25,079	3,219	0	24,500	0	26,298
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	9,267	1,209	3,000	6,000	3,000	10,476
TOTAL	1,906,244	2,890,117	3,000	2,967,842	2,913,677	1,867,684

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	14,000	0
MULTIPLE (SSI)	0	0
PHYSICALLY	5,000	0
LEARNING DISABLED	49,300	60,385
SPEECH / LANGUAGE	16,000	20,000
TRAINABLE MENTALLY	10,000	0
VISUALLY	5,000	10,000
- SUBTOTAL	99,300	90,385
GIFTED PROGRAMS	5,000	5,000
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	5,000	5,000
TOTAL (INCL IN MAINT. & OPER.)	104,300	95,385

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	1	0
3	4	0
4	2	0
5	6	0
6	5	0
7	1	0
8	1	0
SUBTOTAL	20	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	20	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		5,000
9-12		0
ALL GRADES		5,000

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,446,431	0	50	0	1,446,481
CAPITAL OUTLAY FUNDS	62,380	0	0	0	62,380
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,328,706	0	0	0	1,328,706
OTHER (See description)	3,219	0	1,171	3,530	7,920
TOTAL BY SOURCE	2,840,736	0	1,221	3,530	2,845,457
PERCENTAGE OF TOTAL REVENUES	99.8	0.0	0.0	0.1	100.0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	235,485	234,555	0.000	234,555
HIGH SCHOOL	56,130	0.000	0.000	0.000
TOTAL	291,615	234,555	0.000	234,555
1989-1990				
PSH & ELEM	1,24,715	224,315	0.000	224,315
HIGH SCHOOL	56,130	0.000	0.000	0.000
TOTAL	290,845	224,315	0.000	224,315
1990-1991				
PSH & ELEM	239,015	239,015	0.000	239,015
HIGH SCHOOL	54,780	0.000	0.000	0.000
TOTAL	293,795	239,015	0.000	239,015
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				285
RE-ENTRIES				6
TOTAL ENTRIES				291

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	000239.0
TEACHERS	14	000117.1
OTHER	0	000000.0
SUBTOTAL	15	000115.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	000079.7
TEACHER AIDES	2	000119.5
OTHER	9	000026.6
SUBTOTAL	14	000117.1
TOTAL	29	000006.2
TEACHERS' SALARIES (ALL FUNDS)		374,877.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		1,170,220
1990	TAX RATES	ADDED VALUATION
PRIMARY	0.0590	1,007,892,859
SECONDARY	0.0099	1,018,326,332
LAND & IMPROVEMENTS		1,395,345
BUILDING & IMPROVEMENTS		8,805,303
FURNITURE & EQUIPMENT		530,396
CONSTRUCTION IN PROGRESS		0

SCOTTSDALE UNIFIED DISTRICT 48

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	1,813,186	75,031,792	0	74,885,335	74,591,041	2,253,347
FEDERAL PROJECTS	397,203	1,841,323	(47,360)	3,568,000	1,832,826	356,336
STATE PROJECTS	51,904	406,351	(4,938)	327,000	386,752	86,565
CAPITAL OUTLAY FUND	3,854,078	3,865,909	0	4,841,122	3,806,465	3,513,500
ADJACENT WAYS	903,341	134,425	0	0	600,000	437,786
DEBT SERVICE	2,433,181	10,514,729	(1,321,631)	10,700,000	9,084,667	2,541,592
FOOD SERVICES	649,630	2,697,432	0	0	2,765,794	581,266
SCHOOL PLANT	3,044,451	910,354	0	680,000	135,133	3,819,772
BOND BUILDING	25,367,237	30,336,497	0	22,000,000	20,090,562	35,613,172
AUXILIARY OPERATIONS	343,216	831,641	0	600,000	806,214	366,643
INTERGOVERNMENTAL AGREEMENTS	0	7,500	0	0	7,500	0
INDIRECT COSTS	32,186	3,267	52,296	50,000	8,156	79,593
UNEMPLOYMENT INSURANCE	153,262	41,809	0	40,000	23,675	171,386
OTHER	1,326,674	733,065	0	485,000	335,065	1,726,604
TOTAL	40,171,757	126,956,124	(1,321,631)	117,977,457	114,274,364	51,531,656

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	419,691	366,922
SERIOUSLY EMOTIONAL	802,715	860,364
HEARING	246,247	244,241
OTHER HEALTH IMPAIRED	0	60,786
MULTIPLE	367,112	364,372
MULTIPLE (SBI)	32,972	42,586
PHYSICALLY	121,798	123,002
LEARNING DISABLED	4,491,507	4,579,166
SPEECH / LANGUAGE	1,166,730	1,146,873
TRAINABLE MENTALLY	210,598	256,009
VISUALLY	238,330	230,074
- SUBTOTAL	8,201,700	8,278,377
GIFTED PROGRAMS	949,179	660,002
BILINGUAL ED	399,160	778,503
REMEDIATION	0	0
VOCATIONAL & TECH ED	1,529,197	1,206,185
CAREER ED	0	0
- SUBTOTAL	2,667,536	2,666,690
TOTAL (INCL IN MAINT. & OPER.)	11,069,236	10,945,067

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	2	2
1	2	2
2	4	4
3	245	245
4	266	266
5	262	262
6	276	276
7	253	253
8	247	247
SUBTOTAL	1,559	1,559
9	249	249
10	239	239
11	200	200
12	176	176
SUBTOTAL	864	864
TOTAL KDG - 12	2,423	2,423
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		619,831
9-12		60,171
ALL GRADES		680,002

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	56,267,333	656,630	18,067,829	0	75,031,792
CAPITAL OUTLAY FUNDS	3,067,294	0	568,615	0	3,665,909
ADJACENT WAYS	75,083	0	59,342	0	134,425
DEBT SERVICE	10,493,299	0	21,440	0	10,514,729
OTHER (See description)	910,354	0	406,351	1,841,323	2,956,028
TOTAL BY SOURCE	70,833,353	656,630	19,173,577	1,841,323	92,304,883
PERCENTAGE OF TOTAL REVENUES	76.7 %	0.7 %	20.8 %	1.8 %	100.0 %

CTD: 070248 Maricopa Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	11,714,825	11,709,485	22,215	11,731,700
HIGH SCHOOL	6,464,745	6,462,255	382,776	6,845,031
TOTAL	18,179,570	18,171,740	404,991	18,576,731
1989 - 1990				
PSH & ELEM	12,211,255	12,203,055	22,005	12,225,000
HIGH SCHOOL	6,005,543	6,000,253	376,781	6,377,034
TOTAL	18,216,798	18,203,308	398,786	18,602,094
1990 - 1991				
PSH & ELEM	12,706,400	12,699,110	21,710	12,720,820
HIGH SCHOOL	5,871,013	5,867,014	374,246	6,241,269
TOTAL	18,577,413	18,566,124	395,956	18,962,080
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				21076
RE-ENTRIES				431
TOTAL ENTRIES				21507

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	53	1 : 367.8
TEACHERS	1,042	1 : 18.2
OTHER	62	1 : 305.8
SUBTOTAL	1,157	1 : 18.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	14	1 : 1354.4
TEACHER AIDES	74	1 : 256.2
OTHER	577	1 : 32.9
SUBTOTAL	665	1 : 28.5
TOTAL	1,822	1 : 10.4
TEACHERS' SALARIES (ALL FUNDS)		37,076,566.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		137,875,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1697	1,550,074,508
SFP		
SECONDARY	0.9093	1,622,172,501
LAND & IMPROVEMENTS		23,070,836
BUILDING & IMPROVEMENTS		114,071,651
FURNITURE & EQUIPMENT		24,342,534
CONSTRUCTION IN PROGRESS		16,340,117

SENTINEL SCHOOL DISTRICT 71

CTD: 070371 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	123,810	400,460	0	512,872	441,018	83,292
FEDERAL PROJECTS	7,384	1,240	0	2,960	6,290	2,344
STATE PROJECTS	0	123	0	100	0	123
CAPITAL OUTLAY FUND	23,847	127,490	0	138,200	137,842	13,485
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	3,942	6,330	0	0	7,237	3,035
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	5,454	553	0	5,000	3,704	2,303
TOTAL	164,447	536,196	0	660,132	566,091	104,552

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	15,382
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	12,000	0
SPEECH / LANGUAGE	10,000	3,836
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	22,000	19,190
GIFTED PROGRAMS	8,525	0
BILINGUAL ED	6,975	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	15,500	0
TOTAL (INCL IN MAINT. & OPER.)	37,500	19,190

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	1	1
5	0	0
6	0	0
7	1	1
8	0	0
SUBTOTAL	2	2
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	2	2
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	300,738	14,819	84,905	0	400,460
CAPITAL OUTLAY FUNDS	127,417	0	73	0	127,490
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	123	1,240	1,363
TOTAL BY SOURCE	428,153	14,819	85,101	1,240	529,313
PERCENTAGE OF TOTAL REVENUES	80.9 %	2.8 %	16.1 %	0.2 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	39,920	40,080	0.000	40,080
HIGH SCHOOL	8,499	0.000	0.000	0.000
TOTAL	48,399	40,080	0.000	40,080
1989-1990				
PSH & ELEM	38,971	39,275	0.000	39,275
HIGH SCHOOL	8,123	0.000	0.000	0.000
TOTAL	47,094	39,275	0.000	39,275
1990-1991				
PSH & ELEM	27,420	27,420	0.000	27,420
HIGH SCHOOL	7,760	0.000	0.000	0.000
TOTAL	35,180	27,420	0.000	27,420
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			32
	RE-ENTRIES			6
	TOTAL ENTRIES			38

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	4	1 : 6.9
OTHER	0	1 : 0.0
SUBTOTAL	4	1 : 6.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 13.7
TEACHER AIDES	2	1 : 13.7
OTHER	2	1 : 13.7
SUBTOTAL	6	1 : 4.6
TOTAL	10	1 : 2.7
TEACHERS' SALARIES (ALL FUNDS)		119,701.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.1934	7,916,140
SECONDARY	0.0000	8,112,480
LAND & IMPROVEMENTS		23,150
BUILDING & IMPROVEMENTS		180,579
FURNITURE & EQUIPMENT		145,780
CONSTRUCTION IN PROGRESS		0

TEMPE ELEM SCHOOL DISTRICT

CTD: 070403 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/80			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	1,237,142	47,744,504	0	47,417,100	46,861,386	2,300,260
FEDERAL PROJECTS	335,960	1,530,531	(53,096)	1,735,520	1,481,242	352,153
STATE PROJECTS	40,144	131,298	(2,436)	63,377	117,939	51,084
CAPITAL OUTLAY FUND	847,287	3,549,786	0	3,562,896	2,728,122	1,868,951
ADJACENT WAYS	739,712	77,448	0	0	359,052	458,108
DEBT SERVICE	424,865	1,415,618	0	1,801,375	1,801,376	236,137
FOOD SERVICES	333,042	2,041,353	0	0	2,031,009	343,386
SCHOOL PLANT	186,672	802,994	0	834,870	712,616	279,048
BOND BUILDING	4,527,812	10,225,000	0	4,782,000	6,187,847	8,565,165
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	32,701	73,401	0	75,000	44,011	62,091
INDIRECT COSTS	42,063	4,012	55,535	82,800	70,429	31,181
UNEMPLOYMENT INSURANCE	178,586	22,843	0	15,000	4,882	196,357
OTHER	222,621	480,191	0	493,622	375,804	327,008
TOTAL	9,150,847	66,088,779	0	60,713,860	62,375,517	14,873,909

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	548,497	324,110
SERIOUSLY EMOTIONAL	421,831	345,972
HEARING	153,282	107,229
OTHER HEALTH IMPAIRED	13,860	0
MULTIPLE	414,348	409,286
MULTIPLE (800)	627,872	777,489
PHYSICALLY	302,732	234,341
LEARNING DISABLED	1,844,273	2,182,285
SPEECH / LANGUAGE	530,000	455,771
TRAINABLE MENTALLY	447,493	346,214
VISUALLY	115,672	125,183
- SUBTOTAL	5,219,670	5,307,882
GIFTED PROGRAMS	436,014	395,250
BILINGUAL ED	339,149	285,408
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	778,163	680,658
TOTAL (INCL IN MAINT. & OPER.)	5,997,833	5,988,540

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	62
4	0	131
5	0	121
6	0	132
7	650	0
8	605	0
SUBTOTAL	1,255	466
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	1,255	466
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		365,250
9-12		0
ALL GRADES		365,250

	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	NON-RES	TOTAL
1988-1989				
ELEMENTARY	11,447,280	11,445,480	35,265	11,480,745
HIGH SCHOOL	0.000	0.000	36,730	36,730
TOTAL	11,447,280	11,445,480	73,995	11,519,475
1989-1990				
PSH & ELEM	11,800,260	11,800,260	33,205	11,833,465
HIGH SCHOOL	0.000	0.000	31,910	31,910
TOTAL	11,800,260	11,800,260	65,115	11,865,375
1990-1991				
PSH & ELEM	11,843,685	11,843,685	25,840	11,869,325
HIGH SCHOOL	0.000	0.000	14,180	14,180
TOTAL	11,843,685	11,843,685	39,830	11,883,515
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				11066
RE-ENTRIES				623
TOTAL ENTRIES				11679

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	50	1 : 233.7
TEACHERS	736	1 : 15.8
OTHER	49	1 : 236.4
SUBTOTAL	837	1 : 14.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	13	1 : 896.7
TEACHER AIDES	102	1 : 114.5
OTHER	417	1 : 28.0
SUBTOTAL	532	1 : 22.0
TOTAL	1,369	1 : 8.5
TEACHERS' SALARIES (ALL FUNDS)		21,644,799.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		19,125,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.3707	834,656,392
SRP		
SECONDARY	0.5085	867,576,818
LAND & IMPROVEMENTS		4,426,235
BUILDING & IMPROVEMENTS		47,423,531
FURNITURE & EQUIPMENT		11,389,836
CONSTRUCTION IN PROGRESS		442,208

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	27,185,586	2,146,823	18,412,313	0	47,744,504
CAPITAL OUTLAY FUNDS	3,268,199	0	261,587	0	3,549,786
ADJACENT WAYS	77,448	0	0	0	77,448
DEBT SERVICE	1,414,063	0	1,555	0	1,415,618
OTHER (See description)	802,994	0	131,298	1,530,531	2,464,823
TOTAL BY SOURCE	32,768,272	2,146,823	18,806,753	1,530,531	55,252,179
PERCENTAGE OF TOTAL REVENUES	59.3 %	3.9 %	34.0 %	2.8 %	100.0 %

TEMPE UNION HS DIST 213

CTD: 070513 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(480,234)	32,910,056	0	32,207,865	31,962,580	467,242
FEDERAL PROJECTS	170,302	665,056	(14,031)	1,297,905	759,118	82,209
STATE PROJECTS	23,328	154,385	0	213,590	152,319	25,392
CAPITAL OUTLAY FUND	1,156,726	2,028,339	0	2,256,730	2,016,000	1,169,066
ADJACENT WAYS	270,775	37,627	0	0	0	308,402
DEBT SERVICE	7,546,243	8,802,872	2,484,307	8,677,531	10,493,726	8,379,696
FOOD SERVICES	168,756	1,054,134	0	0	1,057,669	165,221
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	10,930,280	24,795	0	20,000,000	7,592,926	3,362,147
AUXILIARY OPERATIONS	865,925	1,514,740	0	0	1,894,112	466,553
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	28,739	17,601	0	5,000	0	46,340
UNEMPLOYMENT INSURANCE	165,489	20,662	0	20,000	7,706	178,643
OTHER	430,219	654,596	0	542,000	525,279	559,536
TOTAL	21,276,546	47,905,065	2,470,276	65,419,621	56,421,439	15,230,446

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	234,936	236,192
SERIOUSLY EMOTIONAL	191,276	212,923
HEARING	129,085	132,115
OTHER HEALTH IMPAIRED	96,147	98,890
MULTIPLE	252,675	250,989
MULTIPLE (S9)	66,944	72,979
PHYSICALLY	81,953	66,650
LEARNING DISABLED	501,623	515,455
SPEECH / LANGUAGE	58,696	57,191
TRAINABLE MENTALLY	168,973	213,144
VISUALLY	52,875	47,642
- SUBTOTAL	2,175,183	2,204,170
GIFTED PROGRAMS	1,533,846	1,564,189
BILINGUAL ED	18,770	18,146
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	2,078,648	2,086,967
CAREER ED	0	0
- SUBTOTAL	3,631,264	3,669,304
TOTAL (INCL IN MAINT. & OPER.)	5,806,447	5,873,474

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	955	0
10	964	0
11	1,118	0
12	964	0
SUBTOTAL	4,041	0
TOTAL KDG - 12	4,041	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	1,411,681	1,411,681
ALL GRADES	1,411,681	1,411,681

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	26,676,127	0	4,233,629	0	32,910,056
CAPITAL OUTLAY FUNDS	1,778,173	0	250,166	0	2,028,339
ADJACENT WAYS	37,627	0	0	0	37,627
DEBT SERVICE	8,802,872	0	0	0	8,802,872
OTHER (See description)	0	0	154,365	665,056	839,441
TOTAL BY SOURCE	36,294,799	0	4,638,480	665,056	44,618,335
PERCENTAGE OF TOTAL REVENUES	86.1 %	0.0 %	10.4 %	1.5 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	8,050.013	8,027.583	1.000	8,028.583
TOTAL	8,050.013	8,027.583	1.000	8,028.583
1989 - 1990				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	7,979.858	7,947.948	0.000	7,947.948
TOTAL	7,979.858	7,947.948	0.000	7,947.948
1990 - 1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	8,075.843	8,117.589	0.000	8,117.589
TOTAL	8,075.843	8,117.589	0.000	8,117.589
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				8916
RE-ENTRIES				165
TOTAL ENTRIES				9081

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF/STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	26	1:312.2
TEACHERS	400	1:20.3
OTHER	66	1:119.4
SUBTOTAL	494	1:16.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	21	1:386.6
TEACHER AIDES	27	1:300.7
OTHER	259	1:31.3
SUBTOTAL	307	1:26.4
TOTAL	801	1:10.1
TEACHERS' SALARIES (ALL FUNDS)		14,943,981.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		53,165,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3203	1,267,074,918
SECONDARY	0.7443	1,340,686,735
LAND & IMPROVEMENTS		16,371,636
BUILDING & IMPROVEMENTS		85,480,789
FURNITURE & EQUIPMENT		22,267,967
CONSTRUCTION IN PROGRESS		241,222

TOLLESON SCHOOL DISTRICT 17

FINANCIAL DATA SUMMARY	07/01/80			EXPENDITURES		08/30/81
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	118,605	2,767,844	0	2,903,818	2,845,832	40,417
FEDERAL PROJECTS	22,414	280,883	(10,435)	386,000	228,440	43,402
STATE PROJECTS	2,343	2,707	(76)	4,500	1,287	3,687
CAPITAL OUTLAY FUND	77,927	167,566	0	265,745	263,326	(17,835)
ADJACENT WAYS	6,705	1,291	0	0	4,000	5,906
DEBT SERVICE	360,739	627,357	15,180	419,052	355,385	677,911
FOOD SERVICES	53,736	239,940	0	0	230,788	62,910
SCHOOL PLANT	180	15,253	(15,180)	0	0	253
BOND BUILDING	112,919	1,035,000	0	1,080,000	682,874	455,045
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	2,852	1,030	8,335	11,000	6,574	5,643
UNEMPLOYMENT INSURANCE	64,494	6,217	0	10,000	1,029	71,682
OTHER	74,397	570,172	0,966	1,151,000	613,477	41,066
TOTAL	929,313	5,987,060	7,800	6,233,115	5,243,674	1,390,199

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	28,394	28,622
SERIOUSLY EMOTIONAL	18,625	13,225
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	40,660	21,366
MULTIPLE (SRI)	0	0
PHYSICALLY	7,005	25,284
LEARNING DISABLED	87,466	82,738
SPEECH / LANGUAGE	46,789	42,840
TRAINABLE MENTALLY	28,394	29,212
VISUALLY	0	0
- SUBTOTAL	257,295	243,299
GIFTED PROGRAMS	42,016	30,172
BILINGUAL ED	324,342	318,975
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	366,360	349,147
TOTAL (INCL. IN MAINT. & OPER.)	623,625	592,446

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	1	1
3	3	3
4	6	6
5	4	4
6	6	6
7	9	9
8	10	10
SUBTOTAL	39	39
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	39	39
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		30,172
9-12		0
ALL GRADES		30,172

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	468,366	274,945	2,004,331	0	2,767,844
CAPITAL OUTLAY FUNDS	154,713	0	12,853	0	167,566
ADJACENT WAYS	1,247	0	44	0	1,291
DEBT SERVICE	627,357	0	0	0	627,357
OTHER (See description)	15,253	0	2,707	280,883	278,643
TOTAL BY SOURCE	1,266,936	274,945	2,019,935	280,883	3,842,701
PERCENTAGE OF TOTAL REVENUES	33.5 %	7.2 %	52.6 %	6.8 %	100.0 %

CTD: 070417 Maricopa Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	780,435	786,405	0.000	786,405
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	780,435	786,405	0.000	786,405
1989-1990				
PSH & ELEM	836,440	833,070	0.000	833,070
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	836,440	833,070	0.000	833,070
1990-1991				
PSH & ELEM	840,070	836,190	0.000	836,190
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	840,070	836,190	0.000	836,190
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			940
	RE-ENTRIES			79
	TOTAL ENTRIES			1019

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF/STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 209.0
TEACHERS	46	1 : 18.2
OTHER	1	1 : 836.2
SUBTOTAL	51	1 : 16.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 209.0
TEACHER AIDES	3	1 : 276.7
OTHER	31	1 : 27.0
SUBTOTAL	38	1 : 22.0
TOTAL	89	1 : 9.4
TEACHERS' SALARIES (ALL FUNDS)		1,307,405.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		3,510,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	1.7606	22,366,808
SRP		
SECONDARY	3.4964	23,810,810
LAND & IMPROVEMENTS		1,063,081
BUILDING & IMPROVEMENTS		4,291,403
FURNITURE & EQUIPMENT		1,057,725
CONSTRUCTION IN PROGRESS		924,342

TOLLESON UNION HS DIST 214

CTD: 070514 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	(578,980)	8,458,731	0	8,855,242	8,585,177	(716,426)
FEDERAL PROJECTS	126,172	818,974	(16,411)	890,000	815,742	112,933
STATE PROJECTS	7,549	70,843	(1,569)	110,000	71,837	4,986
CAPITAL OUTLAY FUND	213,501	587,274	0	741,500	730,144	70,631
ADJACENT WAYS	146,216	19,323	0	0	0	165,239
DEBT SERVICE	1,576,946	2,316,725	0	2,384,833	2,216,782	1,676,889
FOOD SERVICES	59,384	481,758	0	0	481,314	59,808
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	1,892,791	6,525,000	0	6,000,000	4,860,878	3,556,913
AUXILIARY OPERATIONS	34,688	140,252	0	350,000	126,573	46,345
INTERGOVERNMENTAL AGRMNTS	0	33,287	0	50,000	33,287	0
INDIRECT COSTS	3,525	1,227	18,141	20,000	22,867	26
UNEMPLOYMENT INSURANCE	61,732	7,718	0	66,000	3,044	85,436
OTHER	46,054	206,061	0	230,000	198,809	85,305
TOTAL	3,588,556	19,472,471	161	19,465,575	17,951,454	5,109,734

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	29,535	31,414
SERIOUSLY EMOTIONAL	66,575	104,098
HEARING	0	0
OTHER HEALTH IMPAIRED	5,848	3,150
MULTIPLE	53,781	61,255
MULTIPLE (SSI)	0	0
PHYSICALLY	3,569	11,043
LEARNING DISABLED	349,727	296,469
SPEECH / LANGUAGE	16,185	15,188
TRAINABLE MENTALLY	43,404	49,636
VISUALLY	9,024	3,927
- SUBTOTAL	561,808	576,880
GIFTED PROGRAMS	53,785	55,198
BILINGUAL ED	103,007	123,291
REMEDIATION	0	0
VOCATIONAL & TECH ED	192,312	161,136
CAREER ED	0	0
- SUBTOTAL	308,087	339,523
TOTAL (INCL IN MAINT. & OPER.)	890,683	916,503

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	115	115
10	85	84
11	120	107
12	113	73
SUBTOTAL	433	379
TOTAL KDG - 12	433	379
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-6	0	0
9-12	55,198	55,198
ALL GRADES	55,198	55,198

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,288,242	574,933	4,573,521	23,035	8,499,731
CAPITAL OUTLAY FUNDS	480,835	0	66,438	0	547,274
ADJACENT WAYS	19,023	0	0	0	19,023
DEBT SERVICE	2,316,725	0	0	0	2,316,725
OTHER (See description)	0	0	70,843	616,974	687,817
TOTAL BY SOURCE	6,116,825	574,933	4,740,803	642,009	12,074,570
PERCENTAGE OF TOTAL REVENUES	50.7 %	4.8 %	39.3 %	5.3 %	100.0 %

	STATE AID ADM (\$/STUDENT)	ATTENDING ADM STUDENT	NON-FEB	TOTAL
1988-1989				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	2,122,535	2,112,935	1,540	2,114,475
TOTAL	2,122,535	2,112,935	1,540	2,114,475
1989-1990				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	2,255,363	2,246,413	0.000	2,246,413
TOTAL	2,255,363	2,246,413	0.000	2,246,413
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	2,406,480	2,406,530	3,900	2,410,430
TOTAL	2,406,480	2,406,530	3,900	2,410,430
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2803
RE-ENTRIES				149
TOTAL ENTRIES				2752

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 : 180.7
TEACHERS	122	1 : 19.6
OTHER	11	1 : 219.1
SUBTOTAL	148	1 : 16.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 344.3
TEACHER AIDES	14	1 : 172.2
OTHER	66	1 : 27.4
SUBTOTAL	109	1 : 22.1
TOTAL	257	1 : 9.4
TEACHERS' SALARIES (ALL FUNDS)		4,028,782.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		25,225,000
1980	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7281	152,557,776
SECONDARY	1.3191	162,504,770
LAND & IMPROVEMENTS		3,488,822
BUILDING & IMPROVEMENTS		22,032,870
FURNITURE & EQUIPMENT		5,091,165
CONSTRUCTION IN PROGRESS		2,652,642

UNION SCHOOL DISTRICT 62

CTD: 070462 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/80 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/81 FUND BALANCE
MAINTENANCE & OPERATION	(120,068)	610,568	0	481,586	483,008	27,494
FEDERAL PROJECTS	9,365	38,178	(281)	51,000	42,438	4,844
STATE PROJECTS	0	18,880	0	0	14,568	2,081
CAPITAL OUTLAY FUND	12,289	39,511	0	38,580	37,732	14,048
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	10,487	2,851	0	6,750	7,100	6,046
FOOD SERVICES	2,179	23,124	0	0	11,500	13,803
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	1,086	0	0	1,000	88
TOTAL	(85,788)	731,780	(281)	587,886	577,395	(88,388)

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	5,000	0
SERIOUSLY EMOTIONAL	10,000	10,185
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (800)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	29,916	26,251
SPEECH / LANGUAGE	1,871	3,377
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	46,787	41,813
GIFTED PROGRAMS	422	0
BILINGUAL ED	3,500	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	3,922	0
TOTAL (INCL IN MAINT. & OPER)	50,709	41,813

GIFTED PROGRAMS GRADE	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	382,863	23,522	96,347	127,838	610,568
CAPITAL OUTLAY FUNDS	36,216	0	3,283	0	39,511
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	2,851	0	0	0	2,851
OTHER (See description)	0	0	18,880	38,178	54,828
TOTAL BY SOURCE	401,742	23,522	118,280	166,014	707,588
PERCENTAGE OF TOTAL REVENUES	56.8 %	3.3 %	16.4 %	23.5 %	100.0 %

	STATE AID ADM (PERCENT)	ATTENDING ADM PERCENT	NON-FEE	TOTAL
1980-1981				
ELEMENTARY	61.088	84.305	0.000	84.305
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	61.088	84.305	0.000	84.305
1980-1981				
PSH & ELEM	74.888	78.730	0.000	78.730
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	74.888	78.730	0.000	78.730
1980-1981				
PSH & ELEM	77.128	80.340	0.000	80.340
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	77.128	80.340	0.000	80.340
ENROLLMENT 1980 - 1981 ORIGINAL ENTRIES				80
RE-ENTRIES				0
TOTAL ENTRIES				80

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	7	1:11.5
OTHER	0	1:0.0
SUBTOTAL	7	1:11.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1:40.2
TEACHER AIDES	2	1:40.2
OTHER	4	1:20.1
SUBTOTAL	8	1:10.0
TOTAL	15	1:5.4
TEACHERS' SALARIES (ALL FUNDS)		135,355.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (6/30/81)		0
1980		
PRIMARY	TAX RATES	ASSESSED VALUATION
SPR	7.2807	4,848,270
SECONDARY	0.0000	6,001,830
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

WASHINGTON SCHOOL DISTRICT 6

CTD: 070406 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90				EXPENDITURES	06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	3,934,015	72,811,578	0	75,512,479	73,494,957	3,250,636
FEDERAL PROJECTS	436,357	2,113,899	(83,955)	2,725,000	2,174,388	311,913
STATE PROJECTS	14,518	109,127	(1,969)	51,000	98,302	23,375
CAPITAL OUTLAY FUND	2,643,845	4,841,879	0	5,364,508	4,712,012	2,773,712
ADJACENT WAYS	82,221	24,147	0	0	38,957	67,411
DEBT SERVICE	3,744,844	3,855,558	0	7,333,232	6,748,428	651,974
FOOD SERVICES	663,074	4,039,851	(167,000)	0	3,696,391	839,534
SCHOOL PLANT	820,057	324,139	0	485,100	475,017	669,179
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	6,000	0	0
INDIRECT COSTS	7,006	238,450	0	270,000	223,659	21,797
UNEMPLOYMENT INSURANCE	9,502	32,346	0	50,000	23,560	18,288
OTHER	244,526	1,834,531	0	1,490,785	1,812,336	266,721
TOTAL	12,569,965	90,225,505	(232,923)	94,268,104	83,486,007	9,094,540

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	670,129	662,425
SERIOUSLY EMOTIONAL	1,094,404	1,096,114
HEARING	201,749	187,525
OTHER HEALTH IMPAIRED	66,196	49,237
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	267,696	290,771
LEARNING DISABLED	3,733,271	3,451,384
SPEECH / LANGUAGE	966,928	955,392
TRAINABLE MENTALLY	982,321	836,729
VISUALLY	297,932	298,003
- SUBTOTAL	8,300,588	7,830,580
GIFTED PROGRAMS	1,191,756	1,115,803
BILINGUAL ED	0	0
REMEDIATION	2,022,902	2,114,792
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	3,214,658	3,230,395
TOTAL (INCL IN MAINT. & OPER.)	11,515,246	11,060,975

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-5	0	0
1	92	94
2	311	281
3	394	366
4	548	443
5	560	443
6	645	418
7	556	452
8	536	415
SUBTOTAL	3,644	2,902
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	3,644	2,902
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-5	1,115,803	
9-12	0	
ALL GRADES	1,115,803	

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	20,736,430	20,717,570	9,510	20,727,080
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	20,736,430	20,717,570	9,510	20,727,080
1989-1990				
PSH & ELEM	20,849,530	20,831,580	7,950	20,839,530
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	20,849,530	20,831,580	7,950	20,839,530
1990-1991				
PSH & ELEM	21,260,590	21,260,720	55,860	21,316,610
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	21,260,590	21,260,720	55,860	21,316,610
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				23694
RE-ENTRIES				1646
TOTAL ENTRIES				25540

STAFFING SUMMARY	NUMBER OF	STAFF:STUDENT
	FTE EMPLOYEES	RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS		
AND OTHER ADMINISTRATORS	57	1 : 374.0
TEACHERS	1,202	1 : 17.7
OTHER	44	1 : 484.5
SUBTOTAL	1,303	1 : 18.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS		
AND DIRECTORS	11	1 : 1937.9
TEACHER AIDES	173	1 : 123.2
OTHER	605	1 : 35.2
SUBTOTAL	789	1 : 27.0
TOTAL	2,092	1 : 10.2
TEACHERS' SALARIES (ALL FUNDS)		41,320,410.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		2,750,000
1990	TAX RATES	ASSESSED
PRIMARY	2.3054	945,840,025
SFP		
SECONDARY	1.0343	965,145,491
LAND & IMPROVEMENTS		7,875,429
BUILDING & IMPROVEMENTS		71,421,918
FURNITURE & EQUIPMENT		12,532,583
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	21,191,866	5,800,214	45,819,488	0	72,811,578
CAPITAL OUTLAY FUNDS	3,680,192	0	1,181,687	0	4,861,879
ADJACENT WAYS	13,197	0	10,950	0	24,147
DEBT SERVICE	3,854,455	0	1,103	0	3,855,558
OTHER (See description)	324,139	0	109,127	2,113,899	2,547,165
TOTAL BY SOURCE	29,043,879	5,800,214	47,122,335	2,113,899	84,080,327
PERCENTAGE OF TOTAL REVENUES	34.5 %	6.9 %	56.0 %	2.5 %	100.0 %

WICKENBURG UNIFIED DISTRICT #9

CTD: 070209 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(59,903)	3,973,051	0	4,152,190	4,129,988	(216,818)
FEDERAL PROJECTS	49,087	153,669	(1,761)	210,913	157,298	43,669
STATE PROJECTS	5,384	14,807	0	103,543	14,551	5,440
CAPITAL OUTLAY FUND	150,932	592,717	0	636,862	595,680	147,989
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	47,865	231,131	0	236,300	236,300	42,465
FOOD SERVICES	26,042	162,941	0	0	160,638	26,345
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	10,000,000	0	0
AUXILIARY OPERATIONS	19,892	48,207	0	50,000	51,757	16,302
INTERGOVERNMENTAL AGREEMENTS	0	0	0	100	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	91,268	11,361	0	10,000	7,679	94,980
OTHER	14,361	15,674	0	25,600	13,391	16,674
TOTAL	344,686	5,203,356	(1,761)	15,425,708	5,367,208	179,077

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	25,172	29,847
SERIOUSLY EMOTIONAL	14,592	13,566
HEARING	7,296	5,426
OTHER HEALTH IMPAIRED	2,189	16,280
MULTIPLE	7,296	8,140
MULTIPLE (S9)	6,566	8,783
PHYSICALLY	0	0
LEARNING DISABLED	254,260	223,351
SPEECH / LANGUAGE	40,483	36,630
TRAINABLE MENTALLY	6,932	10,854
VISUALLY	0	0
- SUBTOTAL	364,805	360,877
GIFTED PROGRAMS	46,267	40,962
BILINGUAL ED	2,000	1,682
REMEDIATION	0	0
VOCATIONAL & TECH ED	226,150	216,186
CAREER ED	3,228	0
- SUBTOTAL	279,645	256,830
TOTAL (INCL IN MAINT. & OPER)	644,450	619,707

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	12	12
5	6	6
6	11	11
7	6	6
8	9	9
SUBTOTAL	46	46
9	9	9
10	11	11
11	6	6
12	5	5
SUBTOTAL	31	31
TOTAL KDG - 12	77	77
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		36,112
9-12		2,850
ALL GRADES		40,962

REVENUES RECEIVED -- BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	2,319,706	178,525	1,474,618	0	3,973,051
CAPITAL OUTLAY FUNDS	535,726	0	56,969	0	592,717
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	231,131	0	0	0	231,131
OTHER (See description)	0	0	14,607	153,669	168,276
TOTAL BY SOURCE	3,086,567	178,525	1,546,414	153,669	4,965,175
PERCENTAGE OF TOTAL REVENUES	62.2 %	3.6 %	31.1 %	3.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	550,670	549,215	125,575	674,790
HIGH SCHOOL	298,660	298,660	145,060	443,720
TOTAL	849,330	847,875	270,635	1,118,510
1989-1990				
PSH & ELEM	570,615	570,615	115,630	686,245
HIGH SCHOOL	261,350	260,350	151,840	412,190
TOTAL	831,965	830,965	267,470	1,068,435
1990-1991				
PSH & ELEM	594,880	594,880	128,040	722,920
HIGH SCHOOL	246,040	245,040	139,280	384,320
TOTAL	840,920	839,920	267,320	1,107,240
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1248
RE-ENTRIES				76
TOTAL ENTRIES				1324

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 : 158.2
TEACHERS	66	1 : 16.8
OTHER	7	1 : 158.2
SUBTOTAL	80	1 : 13.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 278.8
TEACHER AIDES	9	1 : 123.0
OTHER	24	1 : 48.1
SUBTOTAL	37	1 : 29.9
TOTAL	117	1 : 9.5
TEACHERS' SALARIES (ALL FUNDS)		1,876,483.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		415,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4955	40,565,944
SRP		
SECONDARY	1.0788	48,730,502
LAND & IMPROVEMENTS		389,734
BUILDING & IMPROVEMENTS		4,219,915
FURNITURE & EQUIPMENT		1,578,246
CONSTRUCTION IN PROGRESS		14,758

WILLIAMS AFB ACCOM SCHOOL #510

CTD: 070100 Maricopa Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	414,654	1,828,255	0	2,129,943	2,120,113	122,796
FEDERAL PROJECTS	47,335	132,832	0	170,665	138,188	41,979
STATE PROJECTS	4,567	11,062	0	3,677	4,925	10,704
CAPITAL OUTLAY FUND	1,026,610	111,755	0	100,059	80,550	1,057,515
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	154	72,465	0	0	67,243	5,376
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	2,903	(1,247)	0	12,000	0	1,656
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	4,679	3,145	0	14,000	2,765	5,059
TOTAL	1,500,902	2,158,267	0	2,430,344	2,414,084	1,245,085

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	24,000	32,000
SERIOUSLY EMOTIONAL	0	64,000
HEARING	36,000	40,000
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	66,000	36,000
MULTIPLE (SSI)	24,000	0
PHYSICALLY	0	0
LEARNING DISABLED	176,000	81,000
SPEECH / LANGUAGE	66,000	57,000
TRAINABLE MENTALLY	78,422	112,000
VISUALLY	0	0
- SUBTOTAL	470,422	422,000
GIFTED PROGRAMS	33,000	81,422
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	33,000	81,422
TOTAL (INCL IN MAINT. & OPER.)	503,422	503,422

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	2	1
2	4	4
3	8	8
4	7	7
5	1	1
6	3	3
7	4	4
8	3	3
SUBTOTAL	32	31
9	3	3
10	0	0
11	0	0
12	0	0
SUBTOTAL	3	3
TOTAL KDG - 12	35	34
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		74,522
9-12		6,900
ALL GRADES		81,422

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	60,150	83,458	784,201	900,447	1,828,254
CAPITAL OUTLAY FUNDS	111,755	0	0	0	111,755
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	11,062	132,832	143,894
TOTAL BY SOURCE	171,905	83,458	795,263	1,033,279	2,083,903
PERCENTAGE OF TOTAL REVENUES	8.2 %	4.0 %	38.2 %	49.6 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	533.090	533.090	0.000	533.090
HIGH SCHOOL	17.720	17.720	0.000	17.720
TOTAL	550.810	550.810	0.000	550.810
1989-1990				
PSH & ELEM	517.345	517.345	0.000	517.345
HIGH SCHOOL	20.280	20.280	0.000	20.280
TOTAL	537.625	537.625	0.000	537.625
1990-1991				
PSH & ELEM	404.200	404.200	0.000	404.200
HIGH SCHOOL	14.080	14.080	0.000	14.080
TOTAL	418.280	418.280	0.000	418.280
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				527
RE-ENTRIES				10
TOTAL ENTRIES				537

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 418.3
TEACHERS	29	1 : 14.4
OTHER	2	1 : 209.1
SUBTOTAL	32	1 : 13.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	6	1 : 69.7
OTHER	18	1 : 23.2
SUBTOTAL	24	1 : 17.4
TOTAL	56	1 : 7.5
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	0
1990	
TAX RATES	
PRIMARY	0.0000
SRP	
SECONDARY	0.0000
LAND & IMPROVEMENTS	16.507
BUILDING & IMPROVEMENTS	200.833
FURNITURE & EQUIPMENT	501.062
CONSTRUCTION IN PROGRESS	0

WILSON SCHOOL DISTRICT #7

CTD: 070407 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	784,949	2,349,827	0	3,440,532	3,358,501	(224,925)
FEDERAL PROJECTS	70,020	726,683	(6,244)	772,047	654,803	135,856
STATE PROJECTS	81,388	375,702	0	429,884	381,890	58,200
CAPITAL OUTLAY FUND	113,913	188,610	0	155,727	151,378	148,145
ADJACENT WAYS	2,255	8,455	0	0	9,939	771
DEBT SERVICE	453,040	694,657	0	935,000	934,933	212,784
FOOD SERVICES	85,729	321,034	(20,000)	0	290,735	96,028
SCHOOL PLANT	569,821	830,308	0	339,505	339,700	1,080,427
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRIMENTS	0	11,928	(4,047)	11,400	7,881	0
INDIRECT COSTS	0	8,827	0	7,500	4,545	4,282
UNEMPLOYMENT INSURANCE	19,346	2,369	0	10,000	3,888	17,827
OTHER	27,997	25,440	0	29,300	7,811	45,826
TOTAL	2,188,458	5,544,838	(30,291)	8,130,705	8,146,804	1,556,201

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	85,892	84,787
SERIOUSLY EMOTIONAL	8,232	8,099
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	4,109	4,043
MULTIPLE (991)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	145,382	143,040
SPEECH / LANGUAGE	49,380	48,594
TRAINABLE MENTALLY	51,954	51,114
VISUALLY	10,831	10,439
- SUBTOTAL	335,563	330,136
GIFTED PROGRAMS	20,840	20,305
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	20,840	20,305
TOTAL (INCL IN MAINT. & OPER.)	356,203	350,441

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-8	0	0
1	0	0
2	0	0
3	3	3
4	2	2
5	9	9
6	8	8
7	4	4
8	8	8
SUBTOTAL	34	34
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-8 - 12	34	34
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		20,305
9-12		0
ALL GRADES		20,305

REVENUES RECEIVED -- BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	2,349,223	0	404	0	2,349,827
CAPITAL OUTLAY FUNDS	186,578	0	32	0	186,610
ADJACENT WAYS	8,454	0	1	0	8,455
DEBT SERVICE	694,657	0	0	0	694,657
OTHER (See description)	830,308	0	378,702	726,683	1,835,691
TOTAL BY SOURCE	4,069,218	0	379,139	726,683	5,175,040
PERCENTAGE OF TOTAL REVENUES	78.6 %	0.0 %	7.3 %	14.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	898,031	714,955	0.000	714,955
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	898,031	714,955	0.000	714,955
1989-1990				
PSH & ELEM	679,867	682,035	0.000	682,035
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	679,867	682,035	0.000	682,035
1990-1991				
PSH & ELEM	786,918	790,125	0.000	790,125
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	786,918	790,125	0.000	790,125
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1237
RE-ENTRIES				45
TOTAL ENTRIES				1282

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 385.1
TEACHERS	59	1 : 13.4
OTHER	3	1 : 283.4
SUBTOTAL	64	1 : 12.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 197.5
TEACHER AIDES	22	1 : 35.9
OTHER	25	1 : 31.6
SUBTOTAL	51	1 : 15.5
TOTAL	115	1 : 6.9
TEACHERS' SALARIES (ALL FUNDS)		1,986,855.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		4,795,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.3567	109,039,196
SFP		
SECONDARY	0.4398	112,792,519
LAND & IMPROVEMENTS		2,340,485
BUILDING & IMPROVEMENTS		7,971,332
FURNITURE & EQUIPMENT		850,915
CONSTRUCTION IN PROGRESS		0

MARICOPA COUNTY

CTD: 079999 Maricopa Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	10,883,888	1,225,927,522	535,283	1,238,977,512	1,222,359,837	14,795,846
FEDERAL PROJECTS	9,635,211	50,351,930	(733,892)	66,930,493	48,853,616	10,399,633
STATE PROJECTS	1,876,718	9,123,074	(78,899)	9,778,894	8,449,480	2,471,431
CAPITAL OUTLAY FUND	38,423,243	79,402,138	(11,392)	92,716,067	89,382,123	28,451,898
ADJACENT WAYS	9,851,311	3,173,890	(112,918)	0	3,891,661	9,220,422
DEBT SERVICE	105,984,384	207,981,723	2,315,156	182,948,802	203,800,551	112,880,712
FOOD SERVICES	9,647,081	82,277,416	(842,084)	0	59,075,752	12,005,851
SCHOOL PLANT	21,892,598	5,863,629	(435,180)	8,890,477	8,414,828	20,999,219
BOND BUILDING	170,845,967	265,187,258	(24,703)	347,983,498	208,248,318	226,740,144
AUXILIARY OPERATIONS	5,311,284	7,510,230	8,487	7,570,985	8,614,051	4,215,950
INTERGOVERNMENTAL AGREEMENTS	146,862	1,080,120	2,119	1,494,500	1,011,384	217,537
INDIRECT COSTS	1,114,338	1,147,025	1,083,482	2,045,125	1,198,804	2,148,051
UNEMPLOYMENT INSURANCE	5,952,010	970,138	(10,000)	2,087,478	387,221	6,524,927
OTHER	13,708,084	36,305,482	288,677	21,829,120	28,784,144	21,468,079
TOTAL	405,002,817	1,956,281,385	1,984,026	1,993,032,959	1,891,051,530	472,186,485

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	11,978,878	10,774,281
SERIOUSLY EMOTIONAL	11,114,791	10,980,529
HEARING	3,815,932	3,596,278
OTHER HEALTH IMPAIRED	864,030	795,170
MULTIPLE	5,852,777	7,013,322
MULTIPLE (SBI)	2,520,398	3,040,717
PHYSICALLY	2,941,273	2,863,750
LEARNING DISABLED	55,988,485	56,885,312
SPEECH / LANGUAGE	14,441,844	13,577,888
TRAINABLE MENTALLY	10,724,188	10,310,252
VISUALLY	2,837,431	2,469,298
- SUBTOTAL	122,858,125	121,908,573
GIFTED PROGRAMS	12,588,475	12,114,569
BILINGUAL ED	13,101,150	12,370,126
REMEDIATION	3,188,986	3,119,348
VOCATIONAL & TECH ED	23,787,230	22,989,727
CAREER ED	50,775	24,568
- SUBTOTAL	52,862,818	50,818,328
TOTAL (INCL IN MAINT. & OPER.)	175,350,743	172,524,901

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-8	87	80
1	312	282
2	873	1,006
3	2,348	2,324
4	2,852	2,733
5	3,057	2,859
6	3,014	2,741
7	3,472	2,708
8	3,548	2,784
SUBTOTAL	19,859	17,475
9	2,230	1,882
10	3,408	2,730
11	4,478	3,657
12	4,531	3,591
SUBTOTAL	14,645	11,840
TOTAL K-12	34,304	29,115
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	7,871,930	
9-12	3,882,076	
ALL GRADES	11,554,006	

REVENUES RECEIVED -- BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	517,844,201	74,459,384	829,360,379	4,283,558	1,225,927,522
CAPITAL OUTLAY FUNDS	86,544,832	(205,925)	13,083,210	20	79,402,137
ADJACENT WAYS	2,655,885	0	518,005	0	3,173,890
DEBT SERVICE	207,829,361	0	152,383	0	207,981,724
OTHER (See description)	5,863,629	0	9,123,074	50,351,930	66,338,633
TOTAL BY SOURCE	800,737,708	74,253,459	852,217,031	54,815,508	1,891,823,704
PERCENTAGE OF TOTAL REVENUES	50.8 %	4.7 %	41.2 %	3.5 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	235,808,484	235,364,080	557,470	235,821,580
HIGH SCHOOL	88,484,037	88,486,943	1,212,980	89,703,923
TOTAL	324,092,521	323,851,033	1,770,450	325,831,483
1990-1991				
PSH & ELEM	242,444,795	242,188,030	808,380	242,777,360
HIGH SCHOOL	86,731,289	86,795,339	1,234,124	88,029,463
TOTAL	329,176,085	328,983,369	1,843,484	330,806,853
1990-1991				
PSH & ELEM	251,202,720	250,945,485	591,845	251,537,330
HIGH SCHOOL	87,181,276	87,446,923	1,185,708	88,614,831
TOTAL	338,383,996	338,391,408	1,757,553	340,181,981
ENROLLMENT 1990-1991 ORIGINAL ENTRIES				382502
RE-ENTRIES				21425
TOTAL ENTRIES				403927

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1,036	1 : 328.3
TEACHERS	18,238	1 : 18.7
OTHER	1,154	1 : 294.8
SUBTOTAL	20,428	1 : 18.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	738	1 : 482.2
TEACHER AIDES	2,480	1 : 138.8
OTHER	9,894	1 : 34.4
SUBTOTAL	13,080	1 : 28.0
TOTAL	33,508	1 : 10.2
TEACHERS' SALARIES (ALL FUNDS)		585,331,287.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (6/30/91)	1,388,981,970
1990	
TAX RATES	
PRIMARY	0.0000
SFP	13,880,144,785
SECONDARY	803,080,388
LAND & IMPROVEMENTS	327,287,038
BUILDING & IMPROVEMENTS	1,812,224,984
FURNITURE & EQUIPMENT	356,938,697
CONSTRUCTION IN PROGRESS	120,084,801

BULLHEAD CITY SCHOOL DIST #15

CTD: 080415 Mohave Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	475,477	6,196,945	0	6,172,136	6,039,294	833,128
FEDERAL PROJECTS	44,677	191,513	0	261,739	218,726	17,484
STATE PROJECTS	0	4,225	0	4,200	3,796	427
CAPITAL OUTLAY FUND	923,139	673,606	219,860	525,746	506,864	1,306,721
ADJACENT WAYS	0	16,118	33,882	0	0	50,000
DEBT SERVICE	259,935	807,148	0	782,550	673,526	193,557
FOOD SERVICES	56,908	265,470	0	0	260,473	51,905
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	1,579,872	1,863,156	0	3,483,800	3,275,576	167,352
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	44,724	0	0	43,000	5,779	38,945
OTHER	12,893	5,600	0	21,600	1,877	16,616
TOTAL	3,397,625	10,043,783	253,742	11,254,771	11,219,035	2,476,115

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	37,000	36,896
SERIOUSLY EMOTIONAL	96,000	119,239
HEARING	6,500	10,202
OTHER HEALTH IMPAIRED	2,500	500
MULTIPLE	7,500	0
MULTIPLE (SSI)	8,000	0
PHYSICALLY	14,000	9,133
LEARNING DISABLED	546,864	529,523
SPEECH / LANGUAGE	47,000	46,396
TRAINABLE MENTALLY	10,000	5,101
VISUALLY	5,000	0
- SUBTOTAL	782,364	760,990
GIFTED PROGRAMS	39,294	38,965
BILINGUAL ED	0	0
REMEDIATION ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	16,489	16,490
- SUBTOTAL	55,773	55,455
TOTAL (INCL IN MAINT. & OPER)	838,137	816,445

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	17
4	0	9
5	0	8
6	0	9
7	0	7
8	0	7
SUBTOTAL	0	57
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	57
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		38,965
9-12		0
ALL GRADES		38,965

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	2,090,355	274,235	3,817,955	14,400	6,196,945
CAPITAL OUTLAY FUNDS	497,400	58,125	118,061	0	673,606
ADJACENT WAYS	16,118	0	0	0	16,118
DEBT SERVICE	807,148	0	0	0	807,148
OTHER (See description)	0	0	4,225	191,513	195,738
TOTAL BY SOURCE	3,411,021	332,360	3,940,261	205,913	7,889,555
PERCENTAGE OF TOTAL REVENUES	43.2 %	4.2 %	49.9 %	2.6 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,838,155	1,838,155	0.000	1,838,155
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,838,155	1,838,155	0.000	1,838,155
1989-1990				
PSH & ELEM	1,977,250	1,981,085	0.000	1,981,085
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,977,250	1,981,085	0.000	1,981,085
1990-1991				
PSH & ELEM	2,185,180	2,184,380	0.000	2,184,380
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,185,180	2,184,380	0.000	2,184,380
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2773
RE-ENTRIES				190
TOTAL ENTRIES				2963

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 : 273.0
TEACHERS	105	1 : 20.8
OTHER	6	1 : 364.1
SUBTOTAL	119	1 : 18.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 436.9
TEACHER AIDES	22	1 : 99.3
OTHER	51	1 : 42.8
SUBTOTAL	78	1 : 29.0
TOTAL	197	1 : 11.1
TEACHERS' SALARIES (ALL FUNDS)		3,031,542.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	5,200,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	2.1732 136,059,711
SRP	
SECONDARY	0.3890 154,120,280
LAND & IMPROVEMENTS	301,641
BUILDING & IMPROVEMENTS	11,296,818
FURNITURE & EQUIPMENT	1,970,914
CONSTRUCTION IN PROGRESS	0

CHLORIDE SCHOOL DISTRICT #11

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	32,812	740,296	0	650,718	650,740	122,368
FEDERAL PROJECTS	10,028	31,780	0	25,383	33,559	8,249
STATE PROJECTS	10,801	32,922	0	1,000	24,038	19,637
CAPITAL OUTLAY FUND	32,745	101,888	0	126,229	77,903	56,710
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	19,341	37,774	0	0	51,051	6,084
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	12,458	118	0	0	0	12,576
OTHER	3,109	0	0	150	0	3,109
TOTAL	121,294	944,756	0	812,480	837,299	228,763

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	3,086	3,086
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	3,086	3,086
MULTIPLE (SSI)	0	0
PHYSICALLY	1,542	1,542
LEARNING DISABLED	20,055	20,055
SPEECH / LANGUAGE	7,800	7,800
TRAINABLE MENTALLY	3,086	3,086
VISUALLY	0	0
- SUBTOTAL	36,455	36,455
GIFTED PROGRAMS	1,000	1,000
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,000	1,000
TOTAL (INCL IN MAINT. & OPER)	39,435	39,459

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	2	1
4	0	0
5	4	2
6	0	0
7	1	1
8	2	2
SUBTOTAL	9	6
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	9	6
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		2,247
9-12		0
ALL GRADES		2,247

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	391,044	20,338	325,916	0	740,296
CAPITAL OUTLAY FUNDS	96,837	5,031	0	0	101,868
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	32,922	31,780	64,702
TOTAL BY SOURCE	487,881	25,367	361,838	31,780	906,866
PERCENTAGE OF TOTAL REVENUES	53.8 %	2.8 %	39.9 %	3.5 %	100.0 %

CTD: 080411 Mohave Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	123,856	124,635	0.000	124,635
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	123,856	124,635	0.000	124,635
1989 - 1990				
PSH & ELEM	143,021	144,395	0.000	144,395
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	143,021	144,395	0.000	144,395
1990 - 1991				
PSH & ELEM	155,073	158,450	0.000	158,450
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	155,073	158,450	0.000	158,450
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				208
RE-ENTRIES				29
TOTAL ENTRIES				236

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 79.2
TEACHERS	11	1 : 14.4
OTHER	0	1 : 0.0
SUBTOTAL	13	1 : 12.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 79.2
TEACHER AIDES	4	1 : 39.6
OTHER	4	1 : 39.6
SUBTOTAL	10	1 : 15.8
TOTAL	23	1 : 6.9
TEACHERS' SALARIES (ALL FUNDS)		256,232.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.2700	18,623
SPP		
SECONDARY	0.0000	18,990,907
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

COLORADO CITY UNIFIED DIST #14

CTD: 080214 Mohave Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	(52,281)	3,171,876	0	3,164,985	3,103,385	16,210
FEDERAL PROJECTS	11,980	158,474	(9)	239,500	152,438	18,010
STATE PROJECTS	5,963	54,851	(4,230)	149,000	54,083	2,521
CAPITAL OUTLAY FUND	(3,604)	223,673	0	225,398	219,244	825
ADJACENT WAYS	5,365	0	0	0	5,365	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	8,979	11,531	0	22,800	17,000	3,510
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	1,008	7,410	0	10,000	4,208	4,210
UNEMPLOYMENT INSURANCE	8,814	0	0	9,000	0	8,814
OTHER	1,379	933	3,954	2,500	531	5,735
TOTAL	(12,394)	3,628,748	(285)	3,822,983	3,556,234	59,835

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	31,111	34,142
SERIOUSLY EMOTIONAL	2,654	2,074
HEARING	12,751	2,504
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	48,690	41,028
MULTIPLE (SSI)	4,511	8,954
PHYSICALLY	0	2,942
LEARNING DISABLED	192,970	195,172
SPEECH / LANGUAGE	86,343	88,408
TRAINABLE MENTALLY	0	142
VISUALLY	0	0
- SUBTOTAL	379,030	375,364
GIFTED PROGRAMS	6,773	4,687
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	151,508	154,891
CAREER ED	0	0
- SUBTOTAL	158,281	159,378
TOTAL (INCL IN MAINT. & OPER.)	537,311	534,742

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	9
5	0	11
6	0	9
7	0	7
8	0	10
SUBTOTAL	0	46
9	0	1
10	0	3
11	0	2
12	0	4
SUBTOTAL	0	10
TOTAL KDG - 12	0	56
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		4,802
9-12		85
ALL GRADES		4,887

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	416,712	288,959	2,488,205	0	3,171,876
CAPITAL OUTLAY FUNDS	1,536	2,633	219,504	0	223,673
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	11,531	0	54,851	158,474	224,856
TOTAL BY SOURCE	429,779	289,592	2,742,560	158,474	3,620,405
PERCENTAGE OF TOTAL REVENUES	011.9	008.0	075.8	004.4	100.0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	712,475	712,475	2,610	715,085
HIGH SCHOOL	144,680	144,680	105,810	250,490
TOTAL	857,155	857,155	108,420	965,575
1989-1990				
PSH & ELEM	706,295	706,295	4,735	711,030
HIGH SCHOOL	154,245	154,246	108,695	262,941
TOTAL	860,540	860,541	113,430	973,971
1990-1991				
PSH & ELEM	729,305	729,305	3,285	732,590
HIGH SCHOOL	157,840	157,840	100,845	256,685
TOTAL	887,145	887,145	104,130	991,275
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				1089
RE-ENTRIES				0
TOTAL ENTRIES				1089

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	000247.8
TEACHERS	54	000018.4
OTHER	1	000991.3
SUBTOTAL	59	000018.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	000495.8
TEACHER AIDES	15	000068.1
OTHER	26	000035.4
SUBTOTAL	45	000022.0
TOTAL	104	000009.5
TEACHERS' SALARIES (ALL FUNDS)		1,065,307.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.5248	3,361,730
SRP		
SECONDARY	0.0000	3,678,975
LAND & IMPROVEMENTS		64,629
BUILDING & IMPROVEMENTS		3,149,680
FURNITURE & EQUIPMENT		671,769
CONSTRUCTION IN PROGRESS		0

COLORADO RIVER UHS DISTRICT

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	294,844	4,295,713	0	4,413,828	4,388,330	192,227
FEDERAL PROJECTS	110	121,071	0	101,240	110,949	10,232
STATE PROJECTS	0	44,838	0	5,383	43,957	861
CAPITAL OUTLAY FUND	26,849	195,147	0	181,116	615,331	(381,335)
ADJACENT WAYS	0	200,000	0	0	12,070	187,930
DEBT SERVICE	0	0	7,830,951	0	18,791,859	(9,160,908)
FOOD SERVICES	13,790	162,920	0	0	165,086	11,642
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	6,000,000	0	0
AUXILIARY OPERATIONS	0	0	0	90,000	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	8,230	0	0	10,000	61	11,189
OTHER	18,324	3,512	0	12,500	12,069	9,737
TOTAL	364,147	5,023,201	7,830,951	10,814,065	22,146,724	(9,131,425)

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	19,098	85,723
SERIOUSLY EMOTIONAL	55,411	37,963
HEARING	1,805	1,619
OTHER HEALTH IMPAIRED	4,924	4,407
MULTIPLE	0	0
MULTIPLE (991)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	223,220	184,193
SPEECH / LANGUAGE	21,337	17,761
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	328,363	311,826
GIFTED PROGRAMS	1,871	1,516
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,871	1,516
TOTAL (INCL IN MAINT. & OPER.)	328,264	313,142

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	33	33
10	25	25
11	6	6
12	11	11
SUBTOTAL	75	75
TOTAL KDG - 12	75	75
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	500	500
ALL GRADES	500	500

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,598,342	0	898,231	140	4,295,713
CAPITAL OUTLAY FUNDS	195,147	0	0	0	195,147
ADJACENT WAYS	200,000	0	0	0	200,000
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	44,838	121,071	165,909
TOTAL BY SOURCE	3,994,489	0	741,069	121,211	4,856,769
PERCENTAGE OF TOTAL REVENUES	82.2 %	0.0 %	15.3 %	2.5 %	100.0 %

CTD: 080502 Mohave Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-FES	TOTAL
1988-1989				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	0.000	0.000	0.000	0.000
1989-1990				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,064,715	1,075,450	115,850	1,191,300
TOTAL	1,064,715	1,075,450	115,850	1,191,300
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,181,420	1,181,420	148,180	1,309,600
TOTAL	1,181,420	1,181,420	148,180	1,309,600
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			1237
	RE-ENTRIES			15
	TOTAL ENTRIES			1252

STAFFING SUMMARY		NUMBER OF	STAFF:STUDENT
		FTE EMPLOYEES	RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS		4	1:327.4
TEACHERS		80	1:21.8
OTHER		6	1:218.3
SUBTOTAL		70	1:18.7
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS		5	1:261.9
TEACHER AIDES		7	1:187.1
OTHER		32	1:40.9
SUBTOTAL		44	1:29.8
TOTAL		114	1:11.5
TEACHERS' SALARIES (ALL FUNDS)			1,834,197.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		16,719,899
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2125	0
SFP		
SECONDARY	0.3553	208,297,703
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		3,372
FURNITURE & EQUIPMENT		73,142
CONSTRUCTION IN PROGRESS		0

HACKBERRY SCHOOL DISTRICT #3

CTD: 080403 Mohave Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	3,468	147,964	0	152,460	150,742	890
FEDERAL PROJECTS	0	15,400	0	22,900	22,009	(8,609)
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	420	129,135	0	79,497	82,236	47,297
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	12,866	0	0
OTHER	0	47	0	0	0	47
TOTAL	3,888	292,546	0	267,552	255,009	41,425

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	40,000	40,000
MULTIPLE (99)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	40,000	40,000
GIFTED PROGRAMS	3,586	3,488
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	3,586	3,488
TOTAL (INCL IN MAINT. & OPER.)	43,586	43,488

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	2	2
3	2	2
4	1	1
5	2	2
6	0	0
7	0	0
8	0	0
SUBTOTAL	7	7
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	7	7
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		3,488
9-12		0
ALL GRADES		3,488

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	80,126	3,197	64,641	0	147,964
CAPITAL OUTLAY FUNDS	94,010	2,223	32,902	0	129,135
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	15,400	15,400
TOTAL BY SOURCE	174,136	5,420	97,543	15,400	292,499
PERCENTAGE OF TOTAL REVENUES	59.5 %	1.9 %	33.3 %	5.3 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	28.611	12.860	0.000	12.860
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	28.611	12.860	0.000	12.860
1990-1991				
PSH & ELEM	30.343	8.935	0.000	8.935
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	30.343	8.935	0.000	8.935
1990-1991				
PSH & ELEM	41.716	43.915	0.000	43.915
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	41.716	43.915	0.000	43.915
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				47
RE-ENTRIES				3
TOTAL ENTRIES				50

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	3	1:14.6
OTHER	0	1:0.0
SUBTOTAL	3	1:14.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	5	1:8.8
OTHER	1	1:43.9
SUBTOTAL	6	1:7.3
TOTAL	9	1:4.9
TEACHERS' SALARIES (ALL FUNDS)		47,773.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5823	5,919,429
SECONDARY	0.0000	6,961,814
LAND & IMPROVEMENTS		3,600
BUILDING & IMPROVEMENTS		182,792
FURNITURE & EQUIPMENT		56,840
CONSTRUCTION IN PROGRESS		0

KINGMAN SCHOOL DISTRICT #4

CTD: 080404 Mohave Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	08/30/91 FUND BALANCE
MAINTENANCE & OPERATION	642,252	12,192,490	0	12,312,252	11,981,507	1,073,235
FEDERAL PROJECTS	56,343	375,329	0	429,575	381,569	50,103
STATE PROJECTS	1,336	21,406	0	21,036	14,834	7,908
CAPITAL OUTLAY FUND	34,609	994,806	0	1,002,759	925,867	103,548
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,629,476	2,276,874	0	2,192,631	1,782,738	2,123,612
FOOD SERVICES	94,399	548,005	0	0	573,814	66,560
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	961,642	5,000,000	0	14,000,000	5,067,451	694,191
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	31,427	0	0	31,427	8,348	23,079
OTHER	13,757	7,066	0	14,872	7,267	13,598
TOTAL	3,665,241	21,415,976	0	30,004,354	20,723,306	4,357,822

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	112,115	111,577
SERIOUSLY EMOTIONAL	141,646	106,060
HEARING	8,604	13,347
OTHER HEALTH IMPAIRED	2,000	49
MULTIPLE	7,442	19,829
MULTIPLE (881)	39,396	32,793
PHYSICALLY	71,017	33,860
LEARNING DISABLED	1,092,776	1,011,245
SPEECH / LANGUAGE	101,800	129,185
TRAINABLE MENTALLY	67,187	56,908
VISUALLY	16,373	11,296
- SUBTOTAL	1,880,316	1,525,587
GIFTED PROGRAMS	74,506	107,464
BILINGUAL ED	700	39
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	30,000	38,232
- SUBTOTAL	105,206	145,735
TOTAL (INCL IN MAINT. & OPER)	1,765,521	1,671,322

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	26	0
3	34	0
4	36	0
5	33	0
6	25	0
7	36	0
8	42	0
SUBTOTAL	232	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	232	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		97,432
9-12		0
ALL GRADES		97,432

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,386,614	920,616	8,865,080	0	12,192,490
CAPITAL OUTLAY FUNDS	104,729	37,962	852,095	0	994,806
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	2,276,874	0	0	0	2,276,874
OTHER (See description)	0	0	21,406	375,329	396,735
TOTAL BY SOURCE	4,768,417	958,598	9,738,581	375,329	15,860,905
PERCENTAGE OF TOTAL REVENUES	30.1%	6.0%	61.5%	2.4%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1986-1989				
ELEMENTARY	3,487,725	3,487,725	27,985	3,515,710
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,487,725	3,487,725	27,985	3,515,710
1989-1990				
PSH & ELEM	3,745,780	3,744,360	31,420	3,775,780
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	3,745,780	3,744,360	31,420	3,775,780
1990-1991				
PSH & ELEM	4,067,645	4,067,645	7,590	4,075,235
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,067,645	4,067,645	7,590	4,075,235
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				4792
RE-ENTRIES				241
TOTAL ENTRIES				5033

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	11	1:370.5
TEACHERS	211	1:19.3
OTHER	18	1:254.7
SUBTOTAL	239	1:17.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1:1396.4
TEACHER AIDES	82	1:49.7
OTHER	108	1:37.7
SUBTOTAL	193	1:21.1
TOTAL	431	1:9.5
TEACHERS' SALARIES (ALL FUNDS)		5,820,489.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		15,700,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2367	121,369,860
SRP		
SECONDARY	1.5380	129,263,971
LAND & IMPROVEMENTS		526,950
BUILDING & IMPROVEMENTS		17,519,713
FURNITURE & EQUIPMENT		4,890,498
CONSTRUCTION IN PROGRESS		4,810,338

LAKE HAVASU UNIFIED DISTRICT 1

CTD: 080201 Mohave Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	19,795	12,295,435	0	12,175,409	12,051,180	264,050
FEDERAL PROJECTS	61,361	313,778	(294)	505,488	294,525	80,320
STATE PROJECTS	5,026	79,323	0	51,730	73,190	11,159
CAPITAL OUTLAY FUND	(279,445)	1,835,850	0	1,604,738	1,525,760	30,645
ADJACENT WAYS	123,394	0	0	0	63,657	59,537
DEBT SERVICE	789,503	787,075	(344,101)	563,938	1,222,350	10,127
FOOD SERVICES	56,065	236,955	0	0	229,534	63,506
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	16,065,972	0	3,000,000	559,643	15,526,329
AUXILIARY OPERATIONS	33,647	86,517	0	85,000	87,297	32,867
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	21,647	83	0	25,000	4,873	16,857
OTHER	45,579	82,376	0	106,000	49,828	78,127
TOTAL	876,592	31,803,364	(344,395)	18,117,303	16,162,037	16,173,524

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	56,029	65,541
SERIOUSLY EMOTIONAL	22,082	0
HEARING	1,000	3,134
OTHER HEALTH IMPAIRED	1,000	1,500
MULTIPLE	50,488	22,846
MULTIPLE (SSI)	69,838	22,846
PHYSICALLY	47,112	68,539
LEARNING DISABLED	659,270	713,209
SPEECH / LANGUAGE	92,787	96,202
TRAINABLE MENTALLY	72,762	57,116
VISUALLY	0	0
- SUBTOTAL	1,072,346	1,052,933
GIFTED PROGRAMS	120,296	123,901
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	90,015	89,472
CAREER ED	0	1,578
- SUBTOTAL	210,311	214,951
TOTAL (INCL IN MAINT. & OPER.)	1,282,657	1,267,884

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	13
4	0	8
5	0	10
6	0	19
7	14	0
8	7	0
SUBTOTAL	21	50
9	14	0
10	9	0
11	13	0
12	8	0
SUBTOTAL	44	0
TOTAL KDG - 12	65	50
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		72,462
9-12		51,439
ALL GRADES		123,901

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	6,125,469	312,144	5,857,822	0	12,295,435
CAPITAL OUTLAY FUNDS	1,660,774	79,536	95,540	0	1,835,850
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	787,075	0	0	0	787,075
OTHER (See description)	0	0	79,323	313,778	393,101
TOTAL BY SOURCE	8,573,318	391,680	6,032,685	313,778	15,311,461
PERCENTAGE OF TOTAL REVENUES	56.0 %	2.6 %	39.4 %	2.0 %	100.0 %

STATE AID ADM (RESIDENT)		ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	2,143,880	2,143,880	66.075	2,209,955
HIGH SCHOOL	934,000	934,000	0.000	934,000
TOTAL	3,077,880	3,077,880	66.075	3,143,955
1989-1990				
PSH & ELEM	2,449,345	2,441,885	77.845	2,519,730
HIGH SCHOOL	969,505	969,505	0.000	969,505
TOTAL	3,418,850	3,411,390	77.845	3,489,235
1990-1991				
PSH & ELEM	2,756,175	2,749,940	103.540	2,853,480
HIGH SCHOOL	1,025,973	1,025,973	5.550	1,031,523
TOTAL	3,782,148	3,775,913	109.090	3,885,003
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				4494
RE-ENTRIES				86
TOTAL ENTRIES				4580

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	14	1 : 277.5
TEACHERS	208	1 : 18.7
OTHER	10	1 : 388.5
SUBTOTAL	232	1 : 16.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 1295.0
TEACHER AIDES	19	1 : 204.5
OTHER	90	1 : 43.2
SUBTOTAL	112	1 : 34.7
TOTAL	344	1 : 11.3
TEACHERS' SALARIES (ALL FUNDS)		6,066,943.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	16,665,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	4.9829 159,551,860
SRP	
SECONDARY	1.0902 164,486,337
LAND & IMPROVEMENTS	4,645,654
BUILDING & IMPROVEMENTS	19,000,843
FURNITURE & EQUIPMENT	3,835,888
CONSTRUCTION IN PROGRESS	844,830

LITTLEFIELD SCHOOL DIST 9

CTD: 080409 Mohave Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(42,584)	523,487	0	505,300	488,251	(7,348)
FEDERAL PROJECTS	52	12,368	0	12,368	4,108	8,314
STATE PROJECTS	1,048	1,000	0	2,048	527	1,521
CAPITAL OUTLAY FUND	55,185	35,958	0	89,617	51,023	40,120
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	200	0	0
TOTAL	13,701	572,813	0	589,533	543,907	42,807

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	14,300	14,297
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	20,523	19,974
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	34,823	34,271
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	34,823	34,271

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	191,723	26,279	303,485	0	523,487
CAPITAL OUTLAY FUNDS	15,829	2,258	18,070	0	35,958
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	1,000	12,368	13,368
TOTAL BY SOURCE	207,352	30,538	322,555	12,368	572,813
PERCENTAGE OF TOTAL REVENUES	36.2 %	5.3 %	56.3 %	2.2 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-FES	TOTAL
1988-1989				
ELEMENTARY	64.612	42.960	0.000	42.960
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	64.612	42.960	0.000	42.960
1989-1990				
PSH & ELEM	82.765	52.975	0.000	52.975
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	82.765	52.975	0.000	52.975
1990-1991				
PSH & ELEM	79.956	62.860	0.000	62.860
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	79.956	62.860	0.000	62.860
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				97
RE-ENTRIES				0
TOTAL ENTRIES				97

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 62.9
TEACHERS	8	1 : 10.5
OTHER	0	1 : 0.0
SUBTOTAL	7	1 : 9.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 62.9
TEACHER AIDES	2	1 : 31.4
OTHER	2	1 : 31.4
SUBTOTAL	5	1 : 12.8
TOTAL	12	1 : 5.2
TEACHERS' SALARIES (ALL FUNDS)		143,581.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990		
PRIMARY	TAX RATES	ASSESSED VALUATION
SRP	8.7482	3,115,645
SECONDARY	0.0000	3,909,593
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

MOHAVE UNION H S #30

CTD: 080530 Mohave Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	643,077	4,030,972	0	5,383,046	5,285,380	(612,331)
FEDERAL PROJECTS	3,298	73,403	0	74,947	88,167	8,534
STATE PROJECTS	(93)	47,788	0	49,931	39,789	7,926
CAPITAL OUTLAY FUND	214,316	173,730	0	386,295	368,872	19,174
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	(1,397,710)	56,608	2,550,783	0	516,125	693,556
FOOD SERVICES	35,387	230,437	0	0	206,264	57,560
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	53,162	85,412	0	75,000	57,542	61,032
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	6,231	0	3,000	3,000	1,849	7,582
OTHER	18,403	39,403	0	15,000	49,497	8,309
TOTAL	(443,929)	4,737,753	2,553,783	5,987,219	6,596,265	251,342

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	88,347	75,899
SERIOUSLY EMOTIONAL	39,320	30,249
HEARING	0	0
OTHER HEALTH IMPAIRED	3,355	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	290,678	261,589
SPEECH / LANGUAGE	19,895	6,020
TRAINABLE MENTALLY	54,215	42,623
VISUALLY	0	0
- SUBTOTAL	495,810	416,380
GIFTED PROGRAMS	5,606	3,309
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	314,537	311,158
CAREER ED	0	0
- SUBTOTAL	320,143	314,467
TOTAL (INCL IN MAINT. & OPER)	815,953	730,847

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	2,242,102	152,038	1,636,832	0	4,030,972
CAPITAL OUTLAY FUNDS	163,411	10,319	0	0	173,730
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	56,608	0	0	0	56,608
OTHER (See description)	0	0	47,788	73,403	121,191
TOTAL BY SOURCE	2,462,121	162,357	1,684,620	73,403	4,382,501
PERCENTAGE OF TOTAL REVENUES	56.2 %	3.7 %	38.4 %	1.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	2,408,511	2,430,123	115,250	2,545,373
TOTAL	2,408,511	2,430,123	115,250	2,545,373
1989-1990				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,392,941	1,380,095	4,540	1,384,635
TOTAL	1,392,941	1,380,095	4,540	1,384,635
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,447,557	1,416,475	3,000	1,419,475
TOTAL	1,447,557	1,416,475	3,000	1,419,475
ENROLLMENT 1990-1991 ORIGINAL ENTRIES				1653
RE-ENTRIES				17
TOTAL ENTRIES				1670

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 354.9
TEACHERS	70	1 : 20.3
OTHER	6	1 : 236.6
SUBTOTAL	80	1 : 17.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 354.9
TEACHER AIDES	0	1 : 0.0
OTHER	32	1 : 44.4
SUBTOTAL	36	1 : 39.4
TOTAL	116	1 : 12.2
TEACHERS' SALARIES (ALL FUNDS)		2,078,295.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		500,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	1.5166	164,555,272
SRP		
SECONDARY	0.0000	175,984,154
LAND & IMPROVEMENTS		752,589
BUILDING & IMPROVEMENTS		3,851,421
FURNITURE & EQUIPMENT		1,627,059
CONSTRUCTION IN PROGRESS		758,126

MOHAVE VALLEY SCHOOL DIST #16

CTD: 080416 Mohave Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	29,491	3,457,315	136,241	3,779,029	3,872,964	(348,917)
FEDERAL PROJECTS	26,536	129,666	0	157,167	107,717	48,514
STATE PROJECTS	357	1,042	0	1,042	1,396	1
CAPITAL OUTLAY FUND	23,332	447,490	(136,241)	352,914	383,467	(48,906)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	177,760	337,177	0	0	223,312	291,825
FOOD SERVICES	44,516	274,572	0	0	279,228	36,860
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	3,040	3,034	0	22,500	1,449	4,625
TOTAL	305,032	4,650,325	0	4,312,652	4,969,555	(14,198)

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	7,905	8,041
SERIOUSLY EMOTIONAL	21,262	21,443
HEARING	4,452	4,467
OTHER HEALTH IMPAIRED	8,905	8,935
MULTIPLE	0	0
MULTIPLE (SSI)	4,452	4,467
PHYSICALLY	0	0
LEARNING DISABLED	339,705	339,518
SPEECH / LANGUAGE	59,890	59,892
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	446,841	446,733
GIFTED PROGRAMS	8,171	8,171
BILINGUAL ED	0	24,808
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	8,171	32,777
TOTAL (INCL IN MAINT. & OPER)	454,812	479,510

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	2
2	0	4
3	0	5
4	0	4
5	0	4
6	0	10
7	0	5
8	0	6
SUBTOTAL	0	40
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	40
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		8,171
9-12		0
ALL GRADES		8,171

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	621,834	230,924	2,527,749	78,806	3,457,315
CAPITAL OUTLAY FUNDS	89,494	31,878	326,116	0	447,490
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	337,177	0	0	0	337,177
OTHER (See description)	0	0	1,042	129,666	130,737
TOTAL BY SOURCE	1,048,505	262,802	2,854,909	208,503	4,372,719
PERCENTAGE OF TOTAL REVENUES	24.0 %	6.0 %	65.3 %	4.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	931,210	934,340	1,000	935,340
HIGH SCHOOL	0,000	0,000	0,000	0,000
TOTAL	931,210	934,340	1,000	935,340
1989-1990				
PSH & ELEM	1,087,618	1,083,230	0,400	1,083,630
HIGH SCHOOL	0,000	0,000	0,000	0,000
TOTAL	1,087,618	1,083,230	0,400	1,083,630
1990-1991				
PSH & ELEM	1,220,134	1,225,580	1,000	1,226,580
HIGH SCHOOL	0,000	0,000	0,000	0,000
TOTAL	1,220,134	1,225,580	1,000	1,226,580
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1542
RE-ENTRIES				60
TOTAL ENTRIES				1602

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1:308.6
TEACHERS	68	1:18.0
OTHER	1	1:128.6
SUBTOTAL	73	1:16.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1:613.3
TEACHER AIDES	11	1:111.5
OTHER	30	1:40.9
SUBTOTAL	43	1:28.5
TOTAL	116	1:10.6
TEACHERS' SALARIES (ALL FUNDS)		1,530,472.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	3,410,973
1990	
PRIMARY	TAX RATES
SRP	1.9465
SECONDARY	0.6659
LAND & IMPROVEMENTS	329,753
BUILDING & IMPROVEMENTS	3,911,198
FURNITURE & EQUIPMENT	262,468
CONSTRUCTION IN PROGRESS	0

OWENS-WHITNEY ELEM SCHOOL DIST 6

CTD: 080406 Mohave Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	132,231	317,798	0	322,189	243,102	206,928
FEDERAL PROJECTS	8,085	10,586	0	17,121	11,565	7,086
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	27,904	67,733	0	49,500	17,030	78,627
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	3,419	12,150	0	0	11,122	4,447
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	15,118	546	0	0	0	15,664
OTHER	0	0	0	0	0	0
TOTAL	186,737	408,644	0	386,810	282,849	312,732

	STATE AID ADM (REIDENT)	ATTENDING ADM REIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	53,865	48,265	0.000	48,265
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	53,865	48,265	0.000	48,265
1989-1990				
PSH & ELEM	56,360	56,360	0.000	56,360
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	56,360	56,360	0.000	56,360
1990-1991				
PSH & ELEM	56,290	55,830	0.000	55,830
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	56,290	55,830	0.000	55,830
ENROLLMENT 1990-1991	ORIGINAL ENTRIES			59
	RE-ENTRIES			0
	TOTAL ENTRIES			59

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SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	1,674	0
SERIOUSLY EMOTIONAL	1,674	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	5,000	3,799
SPEECH / LANGUAGE	8,382	7,596
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	16,740	11,397
GIFTED PROGRAMS	1,875	0
BILINGUAL ED	0	0
REMEDIAL ED	1,674	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	3,349	0
TOTAL (INCL IN MAINT. & OPER)	20,089	11,397

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-12	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	000000.0
TEACHERS	3	000018.8
OTHER	0	000000.0
SUBTOTAL	3	000018.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	000055.6
TEACHER AIDES	1	000055.6
OTHER	2	000027.9
SUBTOTAL	4	000014.0
TOTAL	7	000006.0
TEACHERS' SALARIES (ALL FUNDS)		106,660.00

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	133,110	14,969	100,600	0	317,798
CAPITAL OUTLAY FUNDS	33,663	4,474	29,567	0	67,754
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	10,586	10,586
TOTAL BY SOURCE	166,793	19,463	190,206	10,586	386,148
PERCENTAGE OF TOTAL REVENUES	042.1	004.9	050.3	002.7	100.0

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.8370	5,403,781
SECONDARY	0.0000	5,830,842
LAND & IMPROVEMENTS		24,437
BUILDING & IMPROVEMENTS		102,504
FURNITURE & EQUIPMENT		42,526
CONSTRUCTION IN PROGRESS		0

PEACH SPRINGS SCHOOL DIST #8

CTD: 080408 Mohave Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	18,899	1,158,657	0	1,115,238	1,122,220	55,338
FEDERAL PROJECTS	85,775	202,161	(48,417)	419,500	409,142	(167,823)
STATE PROJECTS	8,138	76,140	0	55,500	82,193	85
CAPITAL OUTLAY FUND	144,850	45,156	122,471	145,000	122,471	190,008
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	97,693	29,741	0	28,000	23,000	104,434
FOOD SERVICES	2,469	73,302	0	0	92,225	(16,454)
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	1,000	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	1,000	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	20,186	200	0	5,000	15	20,371
OTHER	3,577	13,192	3,972	51,000	11,855	8,888
TOTAL	379,587	1,598,549	80,026	1,821,238	1,863,121	195,041

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	7,000	9,000
SERIOUSLY EMOTIONAL	15,000	15,000
HEARING	1,000	1,000
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	3,030	3,000
MULTIPLE (SSI)	0	0
PHYSICALLY	1,000	1,000
LEARNING DISABLED	59,646	64,846
SPEECH / LANGUAGE	20,000	22,000
TRAINABLE MENTALLY	1,000	1,000
VISUALLY	1,000	1,000
- SUBTOTAL	108,646	117,846
GIFTED PROGRAMS	5,000	1,000
BILINGUAL ED	65,000	70,000
REMEDIAL ED	40,000	42,816
VOCATIONAL & TECH ED	0	0
CAREER ED	7,000	7,000
- SUBTOTAL	117,000	120,816
TOTAL (INCL IN MAINT. & OPER)	225,646	238,662

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	1	1
SUBTOTAL	1	1
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	1	1
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	1,000	
9-12	1,000	
ALL GRADES	2,000	

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	126,337	71,143	372,880	588,497	1,158,657
CAPITAL OUTLAY FUNDS	0	0	45,156	0	45,156
ADJACENT WAYS	0	0	0	9	0
DEBT SERVICE	29,741	0	0	0	29,741
OTHER (See description)	0	0	76,140	202,161	278,301
TOTAL BY SOURCE	156,078	71,143	493,976	790,657	1,511,855
PERCENTAGE OF TOTAL REVENUES	10.3%	4.7%	32.7%	52.3%	100.0%

	STATE AID ADM (\$ RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1986-1989				
ELEMENTARY	205,956	203,370	0.000	203,370
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	205,956	203,370	0.000	203,370
1989-1990				
PSH & ELEM	193,318	193,220	0.000	193,220
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	193,318	193,220	0.000	193,220
1990-1991				
PSH & ELEM	191,192	191,110	0.000	191,110
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	191,192	191,110	0.000	191,110
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				225
RE-ENTRIES				12
TOTAL ENTRIES				237

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1:95.6
TEACHERS	16	1:11.9
OTHER	1	1:191.1
SUBTOTAL	19	1:10.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	13	1:14.7
OTHER	12	1:15.9
SUBTOTAL	25	1:7.6
TOTAL	44	1:4.3
TEACHERS' SALARIES (ALL FUNDS)		408,965.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (08/30/91)	97,000
1990	TAX RATES
PRIMARY	0.0000
SFP	
SECONDARY	3.3885
LAND & IMPROVEMENTS	147,499
BUILDING & IMPROVEMENTS	2,320,717
FURNITURE & EQUIPMENT	563,382
CONSTRUCTION IN PROGRESS	0

TOPOCK SCHOOL DISTRICT #12

CTD: 080412 Mohave Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90	EXPENDITURES			06/30/91
	FUND BALANCE	REVENUES	TRANSFER	BUDGET	FUND BALANCE
MAINTENANCE & OPERATION	8,660	526,006	0	506,505	489,658
FEDERAL PROJECTS	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0
CAPITAL OUTLAY FUND	41,643	22,481	0	69,068	61,503
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0
BOND BUILDING	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0
OTHER	0	0	0	0	0
TOTAL	50,303	548,487	0	575,573	551,161

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	28,700	27,922
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	45,900	44,656
SPEECH / LANGUAGE	4,400	4,281
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	79,000	76,859
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	79,000	76,859

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	249,745	13,068	263,195	0	526,006
CAPITAL OUTLAY FUNDS	20,295	1,069	1,117	0	22,481
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	270,040	14,135	264,312	0	548,487
PERCENTAGE OF TOTAL REVENUES	49.2 %	2.6 %	48.2 %	0.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988-1989				
ELEMENTARY	64.104	0.000	0.000	0.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	64.104	0.000	0.000	0.000
1989-1990				
PSH & ELEM	75.880	0.000	0.000	0.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	75.880	0.000	0.000	0.000
1990-1991				
PSH & ELEM	102.417	0.000	0.000	0.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	102.417	0.000	0.000	0.000
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			0
	RE-ENTRIES			0
	TOTAL ENTRIES			0

STAFFING SUMMARY		NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS		0	1:0.0
TEACHERS		0	1:0.0
OTHER		0	1:0.0
SUBTOTAL		0	1:0.0
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS		0	1:0.0
TEACHER AIDES		0	1:0.0
OTHER		0	1:0.0
SUBTOTAL		0	1:0.0
TOTAL		0	1:0.0
TEACHERS' SALARIES (ALL FUNDS)			0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		1,185,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1703	7,876,564
SECONDARY	0.0000	7,916,247
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		1,185,000

VALENTINE ELEM SCHOOL DIST #22

CTD: 080422 Mohave Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	88,817	200,420	0	201,814	187,939	101,298
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	29,541	10,746	0	32,400	32,019	6,268
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	30	1,721	0	0	1,427	333
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	1,559	0	0	0	1,337	222
OTHER	0	0	0	0	0	0
TOTAL	119,956	212,887	0	234,214	222,722	110,121

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	5,400	0
VISUALLY	0	0
- SUBTOTAL	5,400	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	4,474
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	4,474
TOTAL (INCL IN MAINT. & OPER)	5,400	4,474

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	16,629	17,551	166,240	0	200,420
CAPITAL OUTLAY FUNDS	87	524	10,135	0	10,746
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	16,716	18,075	176,375	0	211,166
PERCENTAGE OF TOTAL REVENUES	7.9 %	8.6 %	83.5 %	0.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	43,497	43,686	0.000	43,686
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	43,497	43,686	0.000	43,686
1989-1990				
PSH & ELEM	51,272	52,020	0.000	52,020
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	51,272	52,020	0.000	52,020
1990-1991				
PSH & ELEM	45,681	45,795	0.000	45,795
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	45,681	45,795	0.000	45,795
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				49
RE-ENTRIES				1
TOTAL ENTRIES				50

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	3	1:15.3
OTHER	0	1:0.0
SUBTOTAL	3	1:15.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	2	1:22.9
OTHER	2	1:22.9
SUBTOTAL	4	1:11.4
TOTAL	7	1:6.5
TEACHERS' SALARIES (ALL FUNDS)		70,224.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	1,063,456
SECONDARY	0.0000	1,222,129
LAND & IMPROVEMENTS		1,600
BUILDING & IMPROVEMENTS		53,320
FURNITURE & EQUIPMENT		65,000
CONSTRUCTION IN PROGRESS		0

YUCCA ELM SCHOOL DISTRICT #13

CTD: 080413 Mohave Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90	EXPENDITURES		06/30/91 FUND	
	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL
MAINTENANCE & OPERATION	38,044	79,865	0	120,250	86,672
FEDERAL PROJECTS	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0
CAPITAL OUTLAY FUND	29,434	11,194	0	8,300	2,636
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
FOOD SERVICES	2,311	2,164	0	0	2,774
SCHOOL PLANT	0	0	0	0	0
BOND BUILDING	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0
UNEMPLOYMENT INSURANCE	17,923	0	2,700	2,700	0
OTHER	3,848	0	0	0	1,804
TOTAL	91,500	93,223	2,700	131,250	93,886

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	3,000	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	3,000	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	3,000	0

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED -- BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	78,744	0	1,121	0	79,865
CAPITAL OUTLAY FUNDS	11,194	0	0	0	11,194
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	89,938	0	1,121	0	91,059
PERCENTAGE OF TOTAL REVENUES	98.8 %	0.0 %	1.2 %	0.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988-1989				
ELEMENTARY	14.708	10.725	0.000	10.725
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	14.708	10.725	0.000	10.725
1989-1990				
PSH & ELEM	19.230	15.090	0.000	15.090
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	19.230	15.090	0.000	15.090
1990-1991				
PSH & ELEM	13.891	11.905	0.000	11.905
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	13.891	11.905	0.000	11.905
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			14
	RE-ENTRIES			8
	TOTAL ENTRIES			22

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	1	1:11.9
OTHER	0	1:0.0
SUBTOTAL	1	1:11.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	0	1:0.0
OTHER	2	1:9.0
SUBTOTAL	2	1:6.0
TOTAL	3	1:4.0
TEACHERS' SALARIES (ALL FUNDS)		23,850.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	1.5237	5,674,385
SRP		
SECONDARY	0.0000	5,764,155
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

MOHAVE COUNTY

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91 FUND	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	2,533,002	49,335,240	136,241	50,984,188	50,232,364	1,772,119
FEDERAL PROJECTS	308,228	1,635,568	(46,720)	2,266,928	1,814,502	82,574
STATE PROJECTS	30,576	363,535	(4,230)	340,872	337,765	52,118
CAPITAL OUTLAY FUND	1,302,918	4,968,563	83,619	4,858,577	4,965,268	1,359,842
ADJACENT WAYS	128,759	216,118	33,882	0	81,292	297,467
DEBT SERVICE	1,556,657	4,294,623	9,837,833	3,547,119	21,432,910	(5,743,997)
FOOD SERVICES	328,664	1,865,470	0	0	1,904,980	269,154
SCHOOL PLANT	8,979	11,531	0	22,600	17,000	3,510
BOND BUILDING	2,541,514	22,949,130	0	26,483,900	16,902,772	18,567,872
AUXILIARY OPERATIONS	66,809	171,929	0	251,000	144,839	93,860
INTERGOVERNMENTAL AGREEMENTS	0	0	0	1,000	0	0
INDIRECT COSTS	1,008	7,410	0	10,000	4,208	4,210
UNEMPLOYMENT INSURANCE	168,317	947	5,700	141,813	22,062	172,802
OTHER	123,909	155,163	7,926	246,122	136,207	150,791
TOTAL	9,119,340	85,975,257	10,054,051	89,133,997	90,028,189	15,122,459

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	362,663	459,827
SERIOUSLY EMOTIONAL	305,049	332,008
HEARING	36,112	36,273
OTHER HEALTH IMPAIRED	22,684	15,391
MULTIPLE	174,484	143,884
MULTIPLE (SBI)	126,157	69,060
PHYSICALLY	134,671	117,020
LEARNING DISABLED	3,481,184	3,347,575
SPEECH / LANGUAGE	489,957	509,287
TRAINABLE MENTALLY	213,650	165,674
VISUALLY	22,373	12,258
- SUBTOTAL	5,488,964	5,208,255
GIFTED PROGRAMS	267,747	293,501
BILINGUAL ED	65,700	69,119
REMEDIAL ED	41,674	42,816
VOCATIONAL & TECH ED	556,080	555,321
CAREER ED	53,489	63,300
- SUBTOTAL	964,670	1,054,057
TOTAL (INCL IN MAINT. & OPER.)	6,473,634	6,262,312

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-8	0	0
1	0	2
2	28	6
3	36	38
4	37	31
5	39	37
6	25	47
7	51	20
8	52	26
SUBTOTAL	270	207
9	47	34
10	34	28
11	19	8
12	19	15
SUBTOTAL	119	85
TOTAL K-12	389	292
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	226,367	
9-12	53,024	
ALL GRADES	281,391	

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	18,750,066	2,345,477	27,559,831	679,845	49,335,239
CAPITAL OUTLAY FUNDS	2,984,228	238,053	1,748,315	0	4,968,596
ADJACENT WAYS	216,118	0	0	0	216,118
DEBT SERVICE	4,294,623	0	0	0	4,294,623
OTHER (See description)	11,531	0	363,535	1,635,568	2,010,634
TOTAL BY SOURCE	26,256,564	2,583,530	29,671,681	2,315,413	60,825,208
PERCENTAGE OF TOTAL REVENUES	43.2%	4.2%	48.8%	3.8%	100.0%

CTD: 089999 Mohave Co.

	STATE AID ADM (REIDENT)	ATTENDING ADM REIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	9,710,456	9,603,115	97,870	9,700,785
HIGH SCHOOL	3,467,191	3,506,803	221,080	3,729,883
TOTAL	13,187,647	13,111,918	318,730	13,430,648
1989 - 1990				
PSH & ELEM	10,620,457	10,489,880	114,400	10,804,289
HIGH SCHOOL	3,581,406	3,579,296	229,085	3,808,381
TOTAL	14,201,863	14,069,156	343,485	14,412,841
1990 - 1991				
PSH & ELEM	11,646,865	11,526,745	115,415	11,842,180
HIGH SCHOOL	3,792,790	3,781,708	257,575	4,019,283
TOTAL	15,439,445	15,288,453	372,990	15,681,443
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				18227
RE-ENTRIES				662
TOTAL ENTRIES				18879

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	84	1 : 290.0
TEACHERS	819	1 : 19.1
OTHER	47	1 : 333.2
SUBTOTAL	920	1 : 17.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	26	1 : 559.3
TEACHER AIDES	183	1 : 85.8
OTHER	396	1 : 39.5
SUBTOTAL	607	1 : 25.8
TOTAL	1,527	1 : 10.3
TEACHERS' SALARIES (ALL FUNDS)		22,265,550.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	59,477,832
1990	
TAX RATES	ASSESSED
VALUATION	
PRIMARY	0.0000 515,663,570
SFP	87,728
SECONDARY	0.0000 563,449,189
LAND & IMPROVEMENTS	6,796,362
BUILDING & IMPROVEMENTS	61,362,378
FURNITURE & EQUIPMENT	13,861,484
CONSTRUCTION IN PROGRESS	7,569,094

BLUE RIDGE UNIF #32

CTD: 090232 Navajo Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	97,665	5,847,752	0	5,946,283	5,856,175	89,242
FEDERAL PROJECTS	10,205	326,126	8,006	443,000	305,911	40,426
STATE PROJECTS	8,362	133,559	(8,006)	91,000	131,275	2,640
CAPITAL OUTLAY FUND	318,399	606,597	0	563,653	532,947	361,049
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,651,350	1,523,618	717,794	1,600,740	2,253,970	1,638,792
FOOD SERVICES	9,412	151,868	0	0	151,206	10,014
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	31,820	0	(28,941)	40,000	4,879	0
AUXILIARY OPERATIONS	1	0	0	150,000	0	1
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	27,308	29,283	0	175,000	34,850	21,719
TOTAL	2,154,520	8,619,783	690,853	9,008,676	9,271,273	2,193,883

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	51,790	51,790
SERIOUSLY EMOTIONAL	87,742	87,742
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	28,954	28,954
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	291,578	291,578
SPEECH / LANGUAGE	38,864	38,864
TRAINABLE MENTALLY	48,477	48,477
VISUALLY	0	0
- SUBTOTAL	547,205	547,205
GIFTED PROGRAMS	44,365	44,365
BILINGUAL ED	35,864	35,864
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	159,824	159,824
CAREER ED	0	0
- SUBTOTAL	239,853	239,853
TOTAL (INCL IN MAINT. & OPER.)	787,058	787,058

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	8	0
3	17	0
4	16	0
5	10	0
6	16	0
7	9	0
8	14	0
SUBTOTAL	90	0
9	11	0
10	16	0
11	7	0
12	6	0
SUBTOTAL	40	0
TOTAL KDG - 12	130	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		44,365
9-12		0
ALL GRADES		44,365

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	3,100,481	103,810	2,829,490	13,991	5,847,752
CAPITAL OUTLAY FUNDS	330,019	10,185	257,568	7,825	606,597
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,522,584	0	1,034	0	1,523,618
OTHER (See description)	0	0	133,559	326,126	461,685
TOTAL BY SOURCE	4,953,084	113,995	3,021,651	349,842	8,438,652
PERCENTAGE OF TOTAL REVENUES	58.7 %	1.4 %	35.8 %	4.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,168,889	1,171,995	0.000	1,171,995
HIGH SCHOOL	512,803	515,898	5.830	521,728
TOTAL	1,681,482	1,687,893	5.830	1,693,723
1989-1990				
PSH & ELEM	1,171,560	1,171,560	1.530	1,173,090
HIGH SCHOOL	472,283	472,283	9.290	481,573
TOTAL	1,643,843	1,643,843	10.820	1,654,663
1990-1991				
PSH & ELEM	1,191,335	1,191,335	5.075	1,196,410
HIGH SCHOOL	468,080	468,080	12.000	480,080
TOTAL	1,659,395	1,659,395	17.075	1,676,470
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1876
RE-ENTRIES				82
TOTAL ENTRIES				1958

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 : 239.5
TEACHERS	97	1 : 17.3
OTHER	8	1 : 279.4
SUBTOTAL	110	1 : 15.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 : 279.4
TEACHER AIDES	9	1 : 186.3
OTHER	52	1 : 32.2
SUBTOTAL	67	1 : 25.0
TOTAL	177	1 : 9.5
TEACHERS' SALARIES (ALL FUNDS)		3,342,926.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		2,475,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.0468	89,787,812
SRP		
SECONDARY	1.5901	92,604,963
LAND & IMPROVEMENTS		833,709
BUILDING & IMPROVEMENTS		17,051,246
FURNITURE & EQUIPMENT		3,417,661
CONSTRUCTION IN PROGRESS		0

CEDAR UNIFIED DISTRICT 25

CTD: 090225 Navajo Co.

FINANCIAL DATA SUMMARY	07/01/80	REVENUES	TRANSFER	EXPENDITURES	06/30/91	FUND
DESCRIPTION OF FUND	FUND BALANCE			BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	843,406	4,180,578	(693,000)	3,248,569	3,057,925	1,273,059
FEDERAL PROJECTS	5,804	471,511	40,203	826,990	472,959	44,399
STATE PROJECTS	0	105,640	0	105,640	87,749	17,891
CAPITAL OUTLAY FUND	800,327	236,262	350,000	867,347	501,723	884,866
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	171,202	86,654	47,040	162,900	154,850	149,946
FOOD SERVICES	99,284	250,106	0	0	208,480	140,910
SCHOOL PLANT	2,807	0	0	3,086	0	2,807
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	100	0	0
INDIRECT COSTS	11,864	882	0	20,000	48	12,498
UNEMPLOYMENT INSURANCE	3,335	253	0	20,000	0	3,588
OTHER	12,861	309,103	(329)	7,309,100	274,113	47,322
TOTAL	1,950,290	5,640,969	(256,086)	12,165,732	4,757,947	2,577,246

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	126,197	83,986
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	20,000	6,030
LEARNING DISABLED	20,000	56,263
SPEECH / LANGUAGE	9,000	3,000
TRAINABLE MENTALLY	50,000	43,201
VISUALLY	0	0
- SUBTOTAL	227,197	195,480
GIFTED PROGRAMS	32,465	26,708
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	32,465	26,708
TOTAL (INCL IN MAINT. & OPER.)	259,662	222,188

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	12
2	0	12
3	0	15
4	0	8
5	0	4
6	0	1
7	0	1
8	0	0
SUBTOTAL	0	53
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	53
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	26,708	
9-12	0	
ALL GRADES	26,708	

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	72,733	147,564	2,192,308	1,767,972	4,180,578
CAPITAL OUTLAY FUNDS	86,757	7,767	138,362	1,376	236,262
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	86,654	0	0	0	86,654
OTHER (See description)	0	0	105,640	471,511	577,151
TOTAL BY SOURCE	246,144	155,331	2,436,311	2,240,859	5,080,645
PERCENTAGE OF TOTAL REVENUES	4.9 %	3.1 %	48.0 %	44.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	425,092	432,735	0.000	432,735
HIGH SCHOOL	43,882	24,850	0.000	24,850
TOTAL	468,974	457,585	0.000	457,585
1989-1990				
PSH & ELEM	490,785	497,275	0.000	497,275
HIGH SCHOOL	35,966	19,770	0.000	19,770
TOTAL	526,751	517,045	0.000	517,045
1990-1991				
PSH & ELEM	605,644	611,395	0.000	611,395
HIGH SCHOOL	36,790	0.000	0.000	0.000
TOTAL	642,434	611,395	0.000	611,395
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			756
	RE-ENTRIES			4
	TOTAL ENTRIES			760

STAFFING SUMMARY	NUMBER OF	STAFF:STUDENT
	FTE EMPLOYEES	RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS		
AND OTHER ADMINISTRATORS	3	1 : 203.8
TEACHERS	41	1 : 14.9
OTHER	2	1 : 305.7
SUBTOTAL	46	1 : 13.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS		
AND DIRECTORS	4	1 : 152.8
TEACHER AIDES	26	1 : 23.5
OTHER	30	1 : 20.4
SUBTOTAL	60	1 : 10.2
TOTAL	106	1 : 5.8
TEACHERS' SALARIES (ALL FUNDS)		1,074,946.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	1,670,569
SFP		
SECONDARY	3.8791	1,674,638
LAND & IMPROVEMENTS		133,555
BUILDING & IMPROVEMENTS		3,486,049
FURNITURE & EQUIPMENT		291,885
CONSTRUCTION IN PROGRESS		327,921

HEBER-OVERGAARD UNIFIED SD

CTD: 090206 Navajo Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90		EXPENDITURES		06/30/91 FUND	
	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	149,983	1,728,708	(3,770)	1,728,387	1,724,726	150,193
FEDERAL PROJECTS	8,514	89,449	3,770	161,250	75,300	5,433
STATE PROJECTS	119	33,803	0	13,500	33,758	164
CAPITAL OUTLAY FUND	(932)	178,242	0	186,708	185,909	(8,599)
ADJACENT WAYS	7	1	0	0	0	8
DEBT SERVICE	277,710	262,652	0	271,236	272,666	287,476
FOOD SERVICES	3,696	69,566	0	0	70,940	2,342
SCHOOL PLANT	1,284	105	0	0	0	1,389
BOND BUILDING	19,741	0	0	15,000	11,510	8,231
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	82,996	14,823	0	107,200	72,311	25,508
TOTAL	543,118	2,377,367	0	2,483,281	2,448,340	472,145

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	8,085	8,683
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	81,798	79,267
SPEECH / LANGUAGE	4,000	3,820
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	93,883	91,790
GIFTED PROGRAMS	2,966	856
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	2,966	856
TOTAL (INCL IN MAINT. & OPER)	96,849	92,646

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	5
3	0	6
4	0	5
5	0	5
6	0	2
7	0	2
8	0	1
SUBTOTAL	0	26
9	0	0
10	0	4
11	0	2
12	0	0
SUBTOTAL	0	6
TOTAL KDG - 12	0	32
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	856	
9-12	0	
ALL GRADES	856	

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	845,554	44,531	798,741	38,879	1,728,705
CAPITAL OUTLAY FUNDS	80,560	3,438	72,798	21,448	178,242
ADJACENT WAYS	1	0	0	0	1
DEBT SERVICE	262,452	0	200	0	262,652
OTHER (See description)	105	0	33,803	69,449	103,357
TOTAL BY SOURCE	1,209,672	47,969	905,540	129,776	2,292,957
PERCENTAGE OF TOTAL REVENUES	52.8 %	2.1 %	39.5 %	5.7 %	100.0 %

	STATE AID ADM		ATTENDING ADM		TOTAL
	(RESIDENT)	RESIDENT	NON-RES	NON-RES	
1988-1989					
ELEMENTARY	265,220	284,420	10,775		295,195
HIGH SCHOOL	86,740	0,000	0,000		0,000
TOTAL	371,960	284,420	10,775		295,195
1989-1990					
PSH & ELEM	303,045	303,045	14,230		317,275
HIGH SCHOOL	96,540	96,540	5,293		101,833
TOTAL	399,585	399,585	19,523		419,108
1990-1991					
PSH & ELEM	302,945	302,945	10,580		313,525
HIGH SCHOOL	105,160	105,160	8,680		101,840
TOTAL	408,105	408,105	19,260		427,365
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES				479
	RE-ENTRIES				4
	TOTAL ENTRIES				483

STAFFING SUMMARY		NUMBER OF	STAFF:STUDENT
		FTE EMPLOYEES	RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS			
AND OTHER ADMINISTRATORS		2	1 : 213.7
TEACHERS		28	1 : 15.3
OTHER		3	1 : 142.5
SUBTOTAL		33	1 : 13.0
CLASSIFIED - - -			
MANAGERS, SUPERVISORS			
AND DIRECTORS		4	1 : 106.8
TEACHER AIDES		4	1 : 106.8
OTHER		14	1 : 30.5
SUBTOTAL		22	1 : 19.4
TOTAL		55	1 : 7.8
TEACHERS' SALARIES (ALL FUNDS)			684,027.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.6363	21,076,300
SECONDARY	1.1156	23,078,742
LAND & IMPROVEMENTS		322,761
BUILDING & IMPROVEMENTS		2,603,294
FURNITURE & EQUIPMENT		614,943
CONSTRUCTION IN PROGRESS		0

HOLBROOK UNIFIED DISTRICT 3

CTD: 090203 Navajo Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	EXPENDITURES		06/30/91 FUND BALANCE
		REVENUES	TRANSFER	
MAINTENANCE & OPERATION	258,024	6,574,100	107	6,601,120
FEDERAL PROJECTS	59,755	757,801	(108)	965,000
STATE PROJECTS	82,182	178,491	(1)	325,000
CAPITAL OUTLAY FUND	181,559	964,878	0	1,153,640
ADJACENT WAYS	546	19,925	0	20,000
DEBT SERVICE	417,339	461,996	0	407,875
FOOD SERVICES	58,790	289,656	0	321,845
SCHOOL PLANT	13,234	12,342	0	25,000
BOND BUILDING	0	0	0	0
AUXILIARY OPERATIONS	49,055	95,810	0	250,000
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0
INDIRECT COSTS	0	0	0	0
UNEMPLOYMENT INSURANCE	9,209	677	0	30,000
OTHER	18,437	39,577	0	126,000
TOTAL	1,148,230	9,395,051	0	9,883,635

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	48,978	33,538
SERIOUSLY EMOTIONAL	52,837	57,510
HEARING	18,102	110,756
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	55,590	68,056
MULTIPLE (SSI)	93,955	0
PHYSICALLY	20,733	0
LEARNING DISABLED	156,592	182,097
SPEECH / LANGUAGE	29,752	45,965
TRAINABLE MENTALLY	95,912	78,314
VISUALLY	0	0
- SUBTOTAL	580,251	576,256
GIFTED PROGRAMS	31,187	31,485
BILINGUAL ED	51,615	41,532
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	286,137	282,360
CAREER ED	0	0
- SUBTOTAL	368,939	355,377
TOTAL (INCL IN MAINT. & OPER.)	949,190	931,633

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	8	8
4	13	13
5	9	9
6	18	18
7	8	8
8	11	11
SUBTOTAL	67	67
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	67	67
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		31,485
9-12		0
ALL GRADES		31,485

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,820,647	274,950	4,044,357	834,146	6,574,100
CAPITAL OUTLAY FUNDS	12,895	48,521	898,796	204,664	964,876
ADJACENT WAYS	18,331	0	1,564	0	19,925
DEBT SERVICE	461,996	0	0	0	461,996
OTHER (See description)	12,342	0	178,491	757,601	948,434
TOTAL BY SOURCE	2,126,211	323,471	4,923,238	1,596,411	8,969,331
PERCENTAGE OF TOTAL REVENUES	23.7 %	3.6 %	54.9 %	17.8 %	100.0 %

	STATE AID ADM		ATTENDING ADM	
	(RESIDENT)	(RESIDENT)	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,059,940	1,059,530	0.940	1,060,470
HIGH SCHOOL	737,548	738,898	1.000	737,898
TOTAL	1,807,488	1,798,428	1.940	1,798,368
1989-1990				
PSH & ELEM	1,072,885	1,065,785	0.000	1,065,785
HIGH SCHOOL	675,830	675,830	0.000	675,830
TOTAL	1,748,695	1,741,595	0.000	1,741,595
1990-1991				
PSH & ELEM	1,050,395	1,043,395	0.000	1,043,395
HIGH SCHOOL	641,895	641,895	0.000	641,895
TOTAL	1,692,290	1,685,290	0.000	1,685,290
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			1860
	RE-ENTRIES			73
	TOTAL ENTRIES			1933

STAFFING SUMMARY		NUMBER OF	STAFF:STUDENT
		FTE EMPLOYEES	RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS			
AND OTHER ADMINISTRATORS	10		1 : 188.5
TEACHERS	109		1 : 15.5
OTHER	25		1 : 67.4
SUBTOTAL	144		1 : 11.7
CLASSIFIED - - -			
MANAGERS, SUPERVISORS			
AND DIRECTORS	3		1 : 561.8
TEACHER AIDES	19		1 : 88.7
OTHER	61		1 : 27.6
SUBTOTAL	83		1 : 20.3
TOTAL	227		1 : 7.4
TEACHERS' SALARIES (ALL FUNDS)			3,158,895.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		781,750
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.1505	27,300,599
SECONDARY	3.6519	28,086,493
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

JOSEPH CITY UNIFIED DISTRICT 2

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	142,884	1,911,715	0	2,029,401	1,961,760	92,839
FEDERAL PROJECTS	13,623	78,658	18	77,730	89,543	22,798
STATE PROJECTS	2,786	5,032	0	2,000	4,644	3,174
CAPITAL OUTLAY FUND	176,635	69,291	(19,175)	227,862	220,979	5,772
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	44,699	5,447	19,175	0	69,311	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	4,697	5,218	0	4,300	4,360	5,555
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	13,665	12,598	0	15,000	13,632	12,851
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	20,528	1,110	0	1,000	0	21,638
OTHER	70,402	21,485	0	65,000	77,866	14,031
TOTAL	469,929	2,110,554	18	2,422,093	2,422,085	178,418

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	15,000	10,000
LEARNING DISABLED	110,049	100,346
SPEECH / LANGUAGE	17,407	7,180
TRAINABLE MENTALLY	12,000	7,000
VISUALLY	0	0
- SUBTOTAL	154,456	124,506
GIFTED PROGRAMS	38,616	38,719
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	38,616	38,719
TOTAL (INCL IN MAINT. & OPER.)	193,072	163,225

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNIDUP COUNT
K-12	0	0
1	0	0
2	0	0
3	4	4
4	7	7
5	8	8
6	5	5
7	6	6
8	5	5
SUBTOTAL	35	35
9	0	0
10	8	8
11	0	0
12	0	0
SUBTOTAL	8	8
TOTAL K-12	43	43
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		33,186
9-12		5,531
ALL GRADES		38,719

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,908,181	0	516	3,018	1,911,715
CAPITAL OUTLAY FUNDS	69,243	0	48	0	69,291
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	5,447	0	0	0	5,447
OTHER (See description)	5,218	0	5,032	78,658	88,908
TOTAL BY SOURCE	1,988,089	0	5,596	81,676	2,075,361
PERCENTAGE OF TOTAL REVENUES	95.8%	0.0%	0.3%	3.9%	100.0%

CTD: 090202 Navajo Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	294,535	293,535	0.000	293,535
HIGH SCHOOL	98,610	98,610	0.000	98,610
TOTAL	393,145	392,145	0.000	392,145
1989-1990				
PSH & ELEM	300,585	300,585	0.000	300,585
HIGH SCHOOL	104,080	104,080	0.000	104,080
TOTAL	404,665	404,665	0.000	404,665
1990-1991				
PSH & ELEM	305,365	305,365	0.000	305,365
HIGH SCHOOL	117,630	117,630	0.000	117,630
TOTAL	423,015	423,015	0.000	423,015
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			497
	RE-ENTRIES			17
	TOTAL ENTRIES			514

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 141.0
TEACHERS	27	1 : 15.7
OTHER	3	1 : 141.0
SUBTOTAL	33	1 : 12.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 423.0
TEACHER AIDES	5	1 : 84.6
OTHER	14	1 : 30.2
SUBTOTAL	20	1 : 21.2
TOTAL	53	1 : 8.0
TEACHERS' SALARIES (ALL FUNDS)		845,676.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.9013	197,331,152
SECONDARY	0.0879	197,480,710
LAND & IMPROVEMENTS		851,374
BUILDING & IMPROVEMENTS		9,141,001
FURNITURE & EQUIPMENT		1,877,839
CONSTRUCTION IN PROGRESS		0

KAYENTA UNIFIED DISTRICT 27

CTD: 090227 Navajo Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	1,070,662	9,347,839	0	10,663,373	10,560,829	(142,328)
FEDERAL PROJECTS	97,861	1,590,249	0	1,780,000	1,583,176	104,734
STATE PROJECTS	56,255	333,001	0	490,000	376,557	12,699
CAPITAL OUTLAY FUND	1,463,066	3,547,973	0	2,355,000	1,406,463	3,604,576
ADJACENT WAYS	398,962	29,078	0	0	0	428,040
DEBT SERVICE	4,106,910	6,272,799	0	3,700,000	6,307,050	4,072,659
FOOD SERVICES	(119,569)	685,749	0	0	496,221	67,999
SCHOOL PLANT	417	0	0	0	0	417
BOND BUILDING	1,599,077	10,060	0	1,500,000	103,282	1,505,845
AUXILIARY OPERATIONS	10,240	86,292	0	150,000	74,035	22,497
INTERGOVERNMENTAL AGREEMENTS	0	2,064	0	30,000	1,409	855
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	21,932	309,299	0	567,500	296,533	34,667
TOTAL	8,705,613	22,214,392	0	21,265,873	21,207,555	9,712,450

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	24,213	14,429
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	34,234	20,370
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	492,691	292,823
SPEECH / LANGUAGE	108,992	64,506
TRAINABLE MENTALLY	47,195	28,009
VISUALLY	7,957	4,244
- SUBTOTAL	715,062	424,361
GIFTED PROGRAMS	44,189	42,913
BILINGUAL ED	41,612	19,571
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	322,753	319,375
CAREER ED	0	0
- SUBTOTAL	406,534	361,859
TOTAL (INCL IN MAINT. & OPER.)	1,123,616	806,240

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	2	2
2	12	12
3	8	8
4	12	12
5	9	9
6	13	13
7	22	22
8	12	12
SUBTOTAL	90	90
9	4	4
10	3	3
11	8	8
12	12	12
SUBTOTAL	27	27
TOTAL KDG - 12	117	117
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		42,913
9-12		0
ALL GRADES		42,913

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	2,801,848	332,433	2,824,232	3,589,326	9,347,839
CAPITAL OUTLAY FUNDS	180,900	72,973	610,600	2,674,800	3,547,973
ADJACENT WAYS	29,078	0	0	0	29,078
DEBT SERVICE	6,272,799	0	0	0	6,272,799
OTHER (See description)	0	0	333,001	1,590,249	1,923,250
TOTAL BY SOURCE	9,084,325	405,406	3,776,833	7,654,375	21,120,839
PERCENTAGE OF TOTAL REVENUES	43.0 %	1.9 %	17.9 %	37.2 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,542,700	1,542,700	0.000	1,542,700
HIGH SCHOOL	688,388	688,388	0.000	688,388
TOTAL	2,231,088	2,231,088	0.000	2,231,088
1989-1990				
PSH & ELEM	1,569,245	1,569,245	0.000	1,569,245
HIGH SCHOOL	751,278	751,278	0.000	751,278
TOTAL	2,320,523	2,320,523	0.000	2,320,523
1990-1991				
PSH & ELEM	1,599,495	1,599,495	0.000	1,599,495
HIGH SCHOOL	775,203	775,203	5.257	780,460
TOTAL	2,374,698	2,374,698	5.257	2,379,956
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2687
RE-ENTRIES				26
TOTAL ENTRIES				2713

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 : 236.0
TEACHERS	154	1 : 15.5
OTHER	19	1 : 125.3
SUBTOTAL	183	1 : 13.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1 : 366.7
TEACHER AIDES	60	1 : 36.7
OTHER	141	1 : 18.9
SUBTOTAL	207	1 : 11.5
TOTAL	390	1 : 6.1
TEACHERS' SALARIES (ALL FUNDS)		4,575,452.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	11,675,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	2.8645 45,363,882
SFP	
SECONDARY	9.7085 45,374,534
LAND & IMPROVEMENTS	3,890,683
BUILDING & IMPROVEMENTS	27,108,774
FURNITURE & EQUIPMENT	6,996,972
CONSTRUCTION IN PROGRESS	0

PINON UNIFIED DISTRICT 4

CTD: 090204 Navajo Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	1,130,600	4,342,255	(261,064)	3,981,728	3,959,937	1,251,854
FEDERAL PROJECTS	78,386	856,675	0	852,027	587,471	145,582
STATE PROJECTS	1,940	2,112	0	3,112	4,026	26
CAPITAL OUTLAY FUND	1,526,077	635,102	260,000	1,275,101	1,144,442	1,276,737
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	3,223	45,790	(47,040)	94,844	0	1,973
FOOD SERVICES	75,762	359,897	0	0	333,349	102,310
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	18,844	1,452	0	0	0	20,296
INDIRECT COSTS	4,181	21,885	0	15,000	4,480	21,586
UNEMPLOYMENT INSURANCE	60,808	4,564	0	20,000	8,360	57,012
OTHER	68,542	53,735	0	92,500	26,221	96,056
TOTAL	2,966,365	6,123,467	(48,104)	6,134,312	6,068,286	2,973,442

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	2,000	9,180
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	2,000	9,180
MULTIPLE	9,680	25,783
MULTIPLE (SSI)	9,807	7,727
PHYSICALLY	9,980	11,050
LEARNING DISABLED	264,036	225,957
SPEECH / LANGUAGE	14,240	61,069
TRAINABLE MENTALLY	58,000	18,418
VISUALLY	0	0
- SUBTOTAL	369,743	368,322
GIFTED PROGRAMS	45,997	40,997
BILINGUAL ED	0	41,160
REMEDIATION ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	45,997	82,157
TOTAL (INCL IN MAINT. & OPER.)	415,440	450,479

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		40,997
9-12		0
ALL GRADES		40,997

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	101,963	191,881	2,863,018	1,385,588	4,342,255
CAPITAL OUTLAY FUNDS	99,201	10,088	174,898	351,117	635,102
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	45,790	0	0	0	45,790
OTHER (See description)	0	0	2,112	656,675	658,787
TOTAL BY SOURCE	246,959	201,769	2,839,826	2,393,380	5,681,934
PERCENTAGE OF TOTAL REVENUES	4.3 %	3.6 %	50.0 %	42.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	653,077	661,980	0.000	661,980
HIGH SCHOOL	84,008	59,790	0.000	59,790
TOTAL	737,082	721,750	0.000	721,750
1989-1990				
PSH & ELEM	733,552	730,885	0.000	730,885
HIGH SCHOOL	105,568	61,880	0.000	61,880
TOTAL	839,120	792,765	0.000	792,765
1990-1991				
PSH & ELEM	757,055	754,645	0.000	754,645
HIGH SCHOOL	117,860	49,580	0.000	49,580
TOTAL	874,915	804,235	0.000	804,235
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				978
RE-ENTRIES				3
TOTAL ENTRIES				981

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 201.1
TEACHERS	49	1 : 16.4
OTHER	1	1 : 804.2
SUBTOTAL	54	1 : 14.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 268.1
TEACHER AIDES	12	1 : 67.0
OTHER	42	1 : 19.1
SUBTOTAL	57	1 : 14.1
TOTAL	111	1 : 7.2
TEACHERS' SALARIES (ALL FUNDS)		1,288,470.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	0
SFP		
SECONDARY	3.7366	1,178,620
LAND & IMPROVEMENTS		589,418
BUILDING & IMPROVEMENTS		11,628,088
FURNITURE & EQUIPMENT		2,005,372
CONSTRUCTION IN PROGRESS		0

SHOW LOW UNIFIED DISTRICT 10

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	19,559	6,520,116	0	6,630,647	6,553,211	(13,434)
FEDERAL PROJECTS	(7,743)	442,551	0	482,750	412,966	21,842
STATE PROJECTS	11,347	13,558	0	20,045	15,173	9,732
CAPITAL OUTLAY FUND	182,083	406,794	0	338,313	335,809	233,288
ADJACENT WAYS	30,000	101,594	0	0	3,495	128,099
DEBT SERVICE	589,479	916,651	0	1,078,000	873,950	632,180
FOOD SERVICES	(8,459)	291,782	0	0	279,894	3,409
SCHOOL PLANT	0	559	0	0	0	559
BOND BUILDING	214,486	0	0	270,000	26,210	186,256
AUXILIARY OPERATIONS	64,488	116,146	0	125,000	110,341	70,293
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	75,164	41,078	0	78,000	(2,506)	118,748
TOTAL	1,150,486	8,850,811	0	9,023,755	8,610,343	1,390,954

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	21,771	21,032
SERIOUSLY EMOTIONAL	97,797	94,493
HEARING	8,380	8,095
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	17,192	16,644
MULTIPLE (SSI)	0	0
PHYSICALLY	19,179	18,535
LEARNING DISABLED	466,620	450,753
SPEECH / LANGUAGE	123,110	118,930
TRAINABLE MENTALLY	29,832	28,069
VISUALLY	0	0
- SUBTOTAL	783,681	756,551
GIFTED PROGRAMS	2,000	1,249
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	59,800	0
CAREER ED	0	59,800
- SUBTOTAL	61,800	60,846
TOTAL (INCL IN MAINT. & OPER)	845,281	817,400

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	3	3
3	17	17
4	5	5
5	10	10
6	9	9
7	10	10
8	11	11
SUBTOTAL	65	65
9	9	9
10	4	4
11	10	10
12	3	3
SUBTOTAL	26	26
TOTAL KDG - 12	91	91
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		996
9-12		253
ALL GRADES		1,249

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	2,111,555	246,289	4,156,116	4,158	6,520,118
CAPITAL OUTLAY FUNDS	50,531	18,271	287,992	50,000	406,794
ADJACENT WAYS	83,069	0	18,525	0	101,594
DEBT SERVICE	777,526	0	139,125	0	916,651
OTHER (See description)	559	0	13,558	442,551	456,668
TOTAL BY SOURCE	3,023,240	264,560	4,617,316	496,709	8,411,825
PERCENTAGE OF TOTAL REVENUES	36.0 %	3.1 %	55.0 %	5.9 %	100.0 %

CTD: 090210 Navajo Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,333,505	1,333,505	14,740	1,348,245
HIGH SCHOOL	477,390	477,390	18,690	496,080
TOTAL	1,810,895	1,810,895	33,430	1,844,325
1989-1990				
PSH & ELEM	1,363,929	1,363,940	13,910	1,377,850
HIGH SCHOOL	465,652	465,910	24,370	490,290
TOTAL	1,829,581	1,829,850	38,280	1,868,130
1990-1991				
PSH & ELEM	1,372,110	1,372,110	12,860	1,384,970
HIGH SCHOOL	468,810	468,810	24,160	512,970
TOTAL	1,860,920	1,860,920	37,020	1,897,940
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2093
RE-ENTRIES				134
TOTAL ENTRIES				2227

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 : 271.1
TEACHERS	111	1 : 17.1
OTHER	5	1 : 379.6
SUBTOTAL	123	1 : 15.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 : 237.2
TEACHER AIDES	11	1 : 172.5
OTHER	41	1 : 48.3
SUBTOTAL	60	1 : 31.8
TOTAL	183	1 : 10.4
TEACHERS' SALARIES (ALL FUNDS)		3,083,431.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		6,748,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.0573	52,088,106
SRP		
SECONDARY	1.3810	55,036,976
LAND & IMPROVEMENTS		800,003
BUILDING & IMPROVEMENTS		10,893,583
FURNITURE & EQUIPMENT		1,322,234
CONSTRUCTION IN PROGRESS		

SNOWFLAKE UNIFIED DIST 5

CTD: 090205 Navajo Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	40,458	7,787,719	4,514	7,804,385	7,737,801	64,881
FEDERAL PROJECTS	74,027	453,133	18,903	426,500	473,638	70,425
STATE PROJECTS	4,144	17,202	0	17,000	18,038	5,308
CAPITAL OUTLAY FUND	(463)	510,733	(19,818)	511,360	511,288	(20,818)
ADJACENT WAYS	(17,882)	103,504	0	0	99,991	(14,189)
DEBT SERVICE	385,475	180,871	77,161	180,969	350,833	272,674
FOOD SERVICES	70,114	267,504	0	0	267,419	70,190
SCHOOL PLANT	5,417	501	0	0	4,212	1,708
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	32,683	53,040	(1,380)	73,000	38,007	45,316
TOTAL	574,154	9,374,207	77,580	9,022,194	9,500,207	525,734

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	5,000	4,973
HEARING	20,000	19,892
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	35,000	34,811
MULTIPLE (SSI)	0	0
PHYSICALLY	18,000	15,914
LEARNING DISABLED	485,259	482,640
SPEECH / LANGUAGE	26,000	25,860
TRAINABLE MENTALLY	10,000	9,946
VISUALLY	5,000	4,973
- SUBTOTAL	602,259	599,009
GIFTED PROGRAMS		
BILINGUAL ED	32,985	34,044
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	112,070	110,534
CAREER ED	0	0
- SUBTOTAL	195,148	191,225
TOTAL (INCL IN MAINT. & OPER.)	797,407	790,234

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
K-8	0	0
1	0	0
2	0	26
3	0	23
4	0	34
5	0	36
6	0	34
7	0	27
8	0	22
SUBTOTAL	0	202
9	0	21
10	0	8
11	0	12
12	0	9
SUBTOTAL	0	50
TOTAL K-12	0	252
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	44,419	
9-12	2,228	
ALL GRADES	46,647	

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	2,071,894	337,217	5,348,045	30,583	7,787,719
CAPITAL OUTLAY FUNDS	145,536	21,498	343,738	0	510,732
ADJACENT WAYS	96,308	0	7,196	0	103,504
DEBT SERVICE	180,871	0	0	0	180,871
OTHER (See description)	501	0	17,202	453,133	470,836
TOTAL BY SOURCE	2,495,108	358,715	5,716,183	483,696	9,053,692
PERCENTAGE OF TOTAL REVENUES	27.6%	4.0%	63.1%	5.3%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-FEB	TOTAL
1988-1989				
ELEMENTARY	1,704,855	1,704,855	1,800	1,708,655
HIGH SCHOOL	829,980	829,980	94,970	724,950
TOTAL	2,334,835	2,334,835	96,770	2,431,605
1989-1990				
PSH & ELEM	1,730,890	1,730,890	0,000	1,730,890
HIGH SCHOOL	823,240	823,240	1,530	824,770
TOTAL	2,354,130	2,354,130	1,530	2,355,660
1990-1991				
PSH & ELEM	1,701,805	1,701,805	0,000	1,701,805
HIGH SCHOOL	808,460	808,460	1,000	810,060
TOTAL	2,311,265	2,311,265	1,000	2,312,265
ENROLLMENT 1980-1991 ORIGINAL ENTRIES				2618
RE-ENTRIES				73
TOTAL ENTRIES				2691

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 : 231.2
TEACHERS	125	1 : 18.5
OTHER	10	1 : 231.2
SUBTOTAL	145	1 : 15.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 482.4
TEACHER AIDES	26	1 : 88.9
OTHER	72	1 : 32.1
SUBTOTAL	103	1 : 22.4
TOTAL	248	1 : 9.3
TEACHERS' SALARIES (ALL FUNDS)		3,334,471.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9308	49,063,650
SRP		
SECONDARY	0.3291	50,447,335
LAND & IMPROVEMENTS		163,876
BUILDING & IMPROVEMENTS		5,950,281
FURNITURE & EQUIPMENT		2,877,652
CONSTRUCTION IN PROGRESS		0

WHITERIVER UNIFIED DISTRICT #20

CTD: 090220 Navajo Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	1,773,111	8,753,324	0	8,208,455	7,834,864	2,501,741
FEDERAL PROJECTS	147,642	1,073,849	0	1,174,897	1,108,174	115,317
STATE PROJECTS	71,555	148,903	0	158,944	208,649	11,808
CAPITAL OUTLAY FUND	5,327,640	1,318,656	0	3,667,261	2,696,476	3,949,820
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	116,478	505,519	0	0	489,796	132,199
SCHOOL PLANT	3,727	15,539	0	0	0	19,266
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	38,334	43,992	0	82,000	45,749	33,577
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	8,553	468	0	14,000	4,627	4,364
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	150,136	89,369	0	168,000	44,311	195,194
TOTAL	7,637,176	11,940,619	0	13,471,357	12,533,478	7,053,317

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	196,995	189,055
SERIOUSLY EMOTIONAL	35,672	34,301
HEARING	37,820	36,694
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	170,078	163,529
MULTIPLE (SSI)	0	0
PHYSICALLY	7,783	7,179
LEARNING DISABLED	284,695	273,612
SPEECH / LANGUAGE	46,280	44,671
TRAINABLE MENTALLY	42,280	40,683
VISUALLY	7,987	7,978
- SUBTOTAL	829,590	797,702
GIFTED PROGRAMS	26,500	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	232,755	230,077
CAREER ED	0	0
- SUBTOTAL	259,255	230,077
TOTAL (INCL IN MAINT. & OPER.)	1,088,845	1,027,779

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	139,871	353,336	5,020,965	3,239,152	8,753,324
CAPITAL OUTLAY FUNDS	338,446	39,280	836,304	304,646	1,318,656
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	15,539	0	148,903	1,073,849	1,238,291
TOTAL BY SOURCE	493,856	392,596	5,806,172	4,617,647	11,310,271
PERCENTAGE OF TOTAL REVENUES	4.4 %	3.5 %	51.3 %	40.8 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,264,825	1,263,825	0.000	1,263,825
HIGH SCHOOL	424,505	423,505	0.000	423,505
TOTAL	1,689,130	1,687,130	0.000	1,687,130
1989-1990				
PSH & ELEM	1,334,935	1,332,935	0.000	1,332,935
HIGH SCHOOL	398,170	396,170	0.000	396,170
TOTAL	1,734,105	1,731,105	0.000	1,731,105
1990-1991				
PSH & ELEM	1,426,240	1,424,240	0.000	1,424,240
HIGH SCHOOL	427,856	427,418	0.000	427,418
TOTAL	1,854,096	1,851,658	0.000	1,851,658
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2108
RE-ENTRIES				16
TOTAL ENTRIES				2122

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 : 231.5
TEACHERS	117	1 : 15.8
OTHER	17	1 : 108.9
SUBTOTAL	142	1 : 13.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 264.5
TEACHER AIDES	49	1 : 37.8
OTHER	71	1 : 26.1
SUBTOTAL	127	1 : 14.6
TOTAL	269	1 : 6.9
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	0
1990	
PRIMARY	TAX RATES ASSESSED VALUATION
SFP	0.0000 1,983,170
SECONDARY	0.0000 1,988,659
LAND & IMPROVEMENTS	1,063,680
BUILDING & IMPROVEMENTS	20,031,034
FURNITURE & EQUIPMENT	1,810,105
CONSTRUCTION IN PROGRESS	202,957

WINSLOW UNIFIED DIST 1

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	608,533	7,442,357	(20,746)	7,925,742	7,570,969	459,175
FEDERAL PROJECTS	77,850	784,299	725	970,000	764,749	98,134
STATE PROJECTS	2,539	38,853	21	42,500	39,215	2,198
CAPITAL OUTLAY FUND	552,742	1,129,674	0	1,364,664	1,363,058	319,358
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	527,685	622,563	0	495,106	532,881	617,367
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	11,739	1	0	0	0	11,740
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	8,539	85,430	0	140,000	86,760	7,209
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	60,549	4,048	20,000	88,000	6,298	78,290
OTHER	6,329	4,007	0	10,000	4,620	5,716
TOTAL	1,856,514	10,111,232	0	11,036,012	10,368,550	1,599,196

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	18,631	31,394
SERIOUSLY EMOTIONAL	0	28,254
HEARING	24,842	37,458
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	62,104	9,418
MULTIPLE (SSI)	0	6,279
PHYSICALLY	0	3,139
LEARNING DISABLED	353,998	345,328
SPEECH / LANGUAGE	62,104	28,842
TRAINABLE MENTALLY	93,157	62,009
VISUALLY	6,211	3,139
- SUBTOTAL	621,047	575,260
GIFTED PROGRAMS	150,555	144,694
BILINGUAL ED	111,755	106,698
REMEDIATION	0	0
VOCATIONAL & TECH ED	367,454	366,370
CAREER ED	0	0
- SUBTOTAL	629,764	616,762
TOTAL (INCL IN MAINT. & OPER.)	1,250,811	1,192,022

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
K-5	0	0
6	0	0
7	10	10
8	15	15
9	12	12
10	16	16
11	13	13
12	41	13
SUBTOTAL	30	10
SUBTOTAL	137	89
9	7	7
10	9	9
11	14	14
12	3	3
SUBTOTAL	33	33
TOTAL K-12	170	122
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-5	83,098	
9-12	61,596	
ALL GRADES	144,694	

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,447,930	353,216	5,504,090	137,121	7,442,357
CAPITAL OUTLAY FUNDS	11,061	62,332	986,499	69,782	1,129,674
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	618,670	0	3,893	0	622,563
OTHER (See description)	1	0	38,853	784,299	823,153
TOTAL BY SOURCE	2,077,662	415,548	6,533,335	991,202	10,017,747
PERCENTAGE OF TOTAL REVENUES	20.7%	4.1%	65.2%	9.9%	100.0%

CTD: 090201 Navajo Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,477,805	1,476,305	28,340	1,504,845
HIGH SCHOOL	748,020	748,020	17,480	765,500
TOTAL	2,225,825	2,224,325	45,820	2,270,145
1989-1990				
PSH & ELEM	1,552,555	1,550,355	27,550	1,577,905
HIGH SCHOOL	758,290	758,290	14,260	772,550
TOTAL	2,310,845	2,308,645	41,810	2,350,455
1990-1991				
PSH & ELEM	1,512,810	1,512,810	22,340	1,535,150
HIGH SCHOOL	724,860	724,860	22,850	747,710
TOTAL	2,237,670	2,237,670	45,190	2,282,860
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2541
RE-ENTRIES				149
TOTAL ENTRIES				2690

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	10	1 : 226.3
TEACHERS	123	1 : 18.6
OTHER	12	1 : 190.2
SUBTOTAL	145	1 : 15.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 1141.4
TEACHER AIDES	24	1 : 95.1
OTHER	59	1 : 38.7
SUBTOTAL	85	1 : 26.9
TOTAL	230	1 : 9.9
TEACHERS' SALARIES (ALL FUNDS)		3,460,096.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.9206	27,078,305
SFP		
SECONDARY	4.1916	28,023,355
LAND & IMPROVEMENTS		651,753
BUILDING & IMPROVEMENTS		9,280,987
FURNITURE & EQUIPMENT		4,024,078
CONSTRUCTION IN PROGRESS		179,469

NAVAJO COUNTY

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	8,134,906	84,436,483	(973,958)	84,766,070	83,472,708	8,124,784
FEDERAL PROJECTS	563,535	6,706,101	89,519	7,781,844	6,580,045	779,110
STATE PROJECTS	241,229	1,010,154	(7,988)	1,260,741	1,140,310	103,087
CAPITAL OUTLAY FUND	10,507,133	9,603,200	571,207	12,331,709	10,082,513	10,629,027
ADJACENT WAYS	411,833	254,102	0	0	123,486	542,449
DEBT SERVICE	8,155,082	10,369,041	814,130	8,000,670	11,223,589	8,144,664
FOOD SERVICES	305,508	2,871,847	0	0	2,621,012	556,143
SCHOOL PLANT	43,322	34,265	0	32,388	27,889	49,688
BOND BUILDING	1,865,106	10,050	(28,941)	1,825,000	147,881	1,700,334
AUXILIARY OPERATIONS	184,382	440,288	0	862,000	436,620	188,030
INTERGOVERNMENTAL AGREEMENTS	18,844	3,516	0	30,100	1,400	20,951
INDIRECT COSTS	24,388	23,235	0	49,000	9,155	38,476
UNEMPLOYMENT INSURANCE	154,486	10,682	20,000	159,000	21,550	183,591
OTHER	538,588	984,778	(1,708)	8,801,300	907,478	822,159
TOTAL	29,176,365	98,787,472	484,281	105,917,920	98,745,823	29,682,505

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	480,675	434,384
SERIOUSLY EMOTIONAL	286,848	307,273
HEARING	117,229	221,578
OTHER HEALTH IMPAIRED	2,000	9,180
MULTIPLE	412,632	367,585
MULTIPLE (88)	103,782	14,008
PHYSICALLY	106,675	71,847
LEARNING DISABLED	3,007,316	2,783,894
SPEECH / LANGUAGE	479,249	442,507
TRAINABLE MENTALLY	486,653	384,124
VISUALLY	27,155	20,334
- SUBTOTAL	5,524,394	5,056,482
GIFTED PROGRAMS	486,613	418,633
BILINGUAL ED	273,631	277,699
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	1,540,583	1,488,540
CAREER ED	0	59,600
- SUBTOTAL	2,282,837	2,224,442
TOTAL (INCL IN MAINT. & OPER.)	7,807,231	7,280,904

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-8	0	0
1	2	14
2	33	88
3	88	98
4	85	98
5	82	97
6	74	85
7	98	89
8	83	72
SUBTOTAL	484	827
9	31	41
10	40	36
11	38	48
12	24	27
SUBTOTAL	134	150
TOTAL K-12	618	777
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		349,025
9-12		89,608
ALL GRADES		418,633

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	18,020,842	2,389,027	35,183,879	10,843,914	64,436,662
CAPITAL OUTLAY FUNDS	1,406,849	294,293	4,216,388	3,885,888	9,803,198
ADJACENT WAYS	228,785	0	27,317	0	254,102
DEBT SERVICE	10,254,789	0	144,252	0	10,399,041
OTHER (See description)	34,265	0	1,010,154	6,706,101	7,750,520
TOTAL BY SOURCE	27,946,330	2,679,320	40,582,001	21,235,873	92,443,324
PERCENTAGE OF TOTAL REVENUES	30.2 %	2.9 %	43.9 %	23.0 %	100.0 %

CTD: 099999 Navajo Co.

	STATE AID ADM (FUNDENT)	ATTENDING ADM FUNDENT	NON-FIEB	TOTAL
1989-1990				
ELEMENTARY	11,220,243	11,225,185	83,565	11,288,760
HIGH SCHOOL	4,531,871	4,403,329	137,970	4,541,299
TOTAL	15,751,914	15,628,494	201,585	15,830,059
1990-1991				
PSH & ELEM	11,623,946	11,816,480	83,820	11,880,400
HIGH SCHOOL	4,487,897	4,427,271	54,743	4,482,014
TOTAL	16,111,843	16,043,751	118,663	16,182,414
1990-1991				
PSH & ELEM	11,625,218	11,819,580	54,855	11,874,415
HIGH SCHOOL	4,516,586	4,407,886	73,947	4,481,833
TOTAL	16,341,805	16,227,240	128,802	16,398,048
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				18427
RE-ENTRIES				581
TOTAL ENTRIES				19008

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	74	1 : 221.0
TEACHERS	982	1 : 16.7
OTHER	103	1 : 156.8
SUBTOTAL	1,159	1 : 14.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	50	1 : 327.1
TEACHER AIDES	245	1 : 86.8
OTHER	598	1 : 27.4
SUBTOTAL	893	1 : 18.3
TOTAL	2,052	1 : 8.8
TEACHERS' SALARIES (ALL FUNDS)		24,846,594.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	21,879,780
1990	
PRIMARY	TAX RATES
SECONDARY	ASSESSED VALUATION
	0.0000
	467,889,480
	4,342,636
	0.0000
	524,954,225
LAND & IMPROVEMENTS	9,200,812
BUILDING & IMPROVEMENTS	117,183,287
FURNITURE & EQUIPMENT	25,038,536
CONSTRUCTION IN PROGRESS	710,347

AJO UNIFIED DIST 15

CTD: 100215 Pima Co.

FINANCIAL DATA SUMMARY	08/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	91,854	2,956,107	0	3,081,625	2,979,291	70,470
FEDERAL PROJECTS	43,154	195,602	0	200,000	225,298	13,480
STATE PROJECTS	2,127	2,082	0	2,000	793	3,388
CAPITAL OUTLAY FUND	175,415	272,770	0	210,982	208,508	239,677
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	5,731	1,240	0	0	0	6,971
FOOD SERVICES	15,920	104,239	0	0	94,219	25,940
SCHOOL PLANT	40,330	6,892	0	0	0	47,022
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	42,599	9,526	200	7,200	0	52,325
TOTAL	416,930	3,550,236	200	3,511,807	3,508,107	459,261

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	8,000	7,240
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SIS)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	158,000	143,900
SPEECH / LANGUAGE	10,000	9,000
TRAINABLE MENTALLY	10,000	8,100
VISUALLY	0	0
- SUBTOTAL	188,000	168,240
GIFTED PROGRAMS	2,000	1,800
BILINGUAL ED	38,000	34,500
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	1,000	842
- SUBTOTAL	41,000	37,142
TOTAL (INCL IN MAINT. & OPER)	227,000	205,382

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-9	0	0
1	0	0
2	0	0
3	0	1
4	0	2
5	2	1
6	0	1
7	0	6
8	0	20
SUBTOTAL	2	31
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	2	31
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,800
9-12		0
ALL GRADES		1,800

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	193,316	153,778	2,611,015	0	2,956,107
CAPITAL OUTLAY FUNDS	10,247	15,046	247,477	0	272,770
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,240	0	0	0	1,240
OTHER (See description)	6,892	0	2,082	195,602	204,356
TOTAL BY SOURCE	211,495	168,822	2,860,554	195,602	3,436,473
PERCENTAGE OF TOTAL REVENUES	6.2 %	4.9 %	83.2 %	5.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM (RESIDENT)	NON-RES	TOTAL
1988-1989				
ELEMENTARY	385,150	385,150	1,000	386,150
HIGH SCHOOL	211,480	211,480	1,000	212,480
TOTAL	596,630	596,630	2,000	598,630
1989-1990				
PSH & ELEM	400,870	400,870	1,000	401,870
HIGH SCHOOL	180,670	180,670	1,000	181,670
TOTAL	581,540	581,540	2,000	583,540
1990-1991				
PSH & ELEM	398,580	398,580	1,000	399,580
HIGH SCHOOL	172,980	172,980	1,000	173,980
TOTAL	571,560	571,560	2,000	573,560
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				597
RE-ENTRIES				13
TOTAL ENTRIES				610

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 191.2
TEACHERS	37	1 : 15.5
OTHER	3	1 : 191.2
SUBTOTAL	43	1 : 13.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	4	1 : 143.4
OTHER	31	1 : 18.5
SUBTOTAL	35	1 : 18.4
TOTAL	78	1 : 7.4
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		0
1990		
PRIMARY	TAX RATES	ASSESSED VALUATION
SRP	3.4088	7,022,003
SECONDARY	0.0000	7,136,488
LAND & IMPROVEMENTS		904,131
BUILDING & IMPROVEMENTS		9,352,815
FURNITURE & EQUIPMENT		1,790,023
CONSTRUCTION IN PROGRESS		12,046,989

ALTAR VALLEY DIST #51

CTD: 100351 Pima Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	70,799	2,653,403	0	2,746,247	2,524,326	99,878
FEDERAL PROJECTS	15,892	92,988	0	103,051	95,992	12,895
STATE PROJECTS	1,034	4,381	0	1,000	2,163	3,252
CAPITAL OUTLAY FUND	(37,836)	181,133	0	142,496	130,316	12,982
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	954	367,297	0	236,530	236,950	131,301
FOOD SERVICES	14,950	23,503	0	0	90,031	(51,578)
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	33,923	115,000	0	80,000	120,906	28,017
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	11,844	517	0	10,500	124	12,037
OTHER	(1,279)	10,997	0	10,093	1,864	7,838
TOTAL	110,066	3,449,197	0	3,329,917	3,302,982	256,921

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	8,933	14,568
SERIOUSLY EMOTIONAL	11,867	18,568
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	154,005	127,843
SPEECH / LANGUAGE	16,334	16,334
TRAINABLE MENTALLY	14,400	14,400
VISUALLY	0	0
- SUBTOTAL	205,339	191,709
GIFTED PROGRAMS	14,000	2,941
BILINGUAL ED	14,000	1,501
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	28,000	4,442
TOTAL (INCL IN MAINT. & OPER.)	233,339	196,151

GIFTED PROGRAMS		
GRADERS	DUP COUNT	UNDUP COUNT
K-3	0	0
1	0	0
2	0	4
3	0	4
4	0	5
5	0	8
6	0	4
7	0	3
8	0	5
SUBTOTAL	0	33
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	33
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		2,941
9-12		2,941
ALL GRADES		5,882

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	517,176	115,807	2,020,620	0	2,653,403
CAPITAL OUTLAY FUNDS	3,602	9,521	166,010	0	181,133
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	367,297	0	0	0	367,297
OTHER (See description)	0	0	4,381	92,988	97,347
TOTAL BY SOURCE	888,075	125,328	2,193,011	92,988	3,299,382
PERCENTAGE OF TOTAL REVENUES	26.9 %	3.8 %	66.5 %	2.8 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	484,314	486,560	0.000	486,560
HIGH SCHOOL	131,323	0.000	0.000	0.000
TOTAL	615,637	486,560	0.000	486,560
1989 - 1990				
PSH & ELEM	491,299	493,210	0.000	493,210
HIGH SCHOOL	146,471	0.000	0.000	0.000
TOTAL	637,770	493,210	0.000	493,210
1990 - 1991				
PSH & ELEM	550,400	547,600	0.000	547,600
HIGH SCHOOL	165,593	0.000	0.000	0.000
TOTAL	715,993	547,600	0.000	547,600
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				620
RE-ENTRIES				36
TOTAL ENTRIES				656

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 272.8
TEACHERS	29	1 : 18.9
OTHER	2	1 : 273.8
SUBTOTAL	33	1 : 18.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 182.5
TEACHER AIDES	9	1 : 60.8
OTHER	14	1 : 39.1
SUBTOTAL	26	1 : 21.1
TOTAL	59	1 : 9.3
TEACHERS' SALARIES (ALL FUNDS)		719,409.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (6/30/91)	403,307
1990	TAX RATES
PRIMARY	4.8080
SFP	
SECONDARY	2.1888
LAND & IMPROVEMENTS	8.495
BUILDING & IMPROVEMENTS	51.084
FURNITURE & EQUIPMENT	182.051
CONSTRUCTION IN PROGRESS	86,500

AMPHITHEATER UNIFIED DIST #10

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	504,350	45,504,020	0	46,033,281	45,457,397	550,973
FEDERAL PROJECTS	312,201	1,322,031	(15,606)	1,730,000	1,471,674	146,952
STATE PROJECTS	6,022	497,578	0	370,000	479,217	24,383
CAPITAL OUTLAY FUND	(6,106)	2,629,902	0	2,483,130	2,483,088	140,708
ADJACENT WAYS	377,168	85,948	0	0	0	463,116
DEBT SERVICE	1,085,217	9,504,301	3,824,930	9,011,688	12,857,092	1,557,356
FOOD SERVICES	455,631	2,433,877	0	0	2,268,964	622,544
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	18,727,666	0	0	21,000,000	10,593,532	8,134,134
AUXILIARY OPERATIONS	0	0	0	750,000	0	0
INTERGOVERNMENTAL AGRMNTS	341	59,942	0	150,000	24,137	36,146
INDIRECT COSTS	0	15,606	0	30,000	15,606	0
UNEMPLOYMENT INSURANCE	12,817	800	0	75,000	0	13,617
OTHER	321,808	475,138	0	1,615,000	242,468	554,480
TOTAL	21,797,115	62,529,143	3,809,324	83,248,299	75,891,173	12,244,409

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	300,036	298,050
SERIOUSLY EMOTIONAL	352,924	328,425
HEARING	88,141	147,126
OTHER HEALTH IMPAIRED	26,518	0
MULTIPLE	242,504	176,183
MULTIPLE (SSI)	0	88,078
PHYSICALLY	151,164	134,782
LEARNING DISABLED	1,930,064	1,940,510
SPEECH / LANGUAGE	522,956	477,947
TRAINABLE MENTALLY	142,321	189,327
VISUALLY	37,871	46,591
- SUBTOTAL	3,794,501	3,826,019
GIFTED PROGRAMS		
BILINGUAL ED	423,753	401,034
REMEDIAL ED	612,421	523,534
VOCATIONAL & TECH ED	0	0
CAREER ED	1,193,438	1,192,722
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER)	2,229,612	2,117,290
	6,024,113	5,945,309

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	1
2	0	1
3	0	80
4	0	83
5	0	93
6	0	116
7	0	128
8	0	96
SUBTOTAL	0	598
9	0	77
10	0	92
11	0	102
12	0	108
SUBTOTAL	0	379
TOTAL KDG - 12	0	977
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		245,473
9-12		1,555,610
ALL GRADES		1,801,083

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	20,503,397	1,221,605	23,779,018	0	45,504,020
CAPITAL OUTLAY FUNDS	4,412	130,910	2,494,580	0	2,629,902
ADJACENT WAYS	71,905	0	14,043	0	85,948
DEBT SERVICE	9,496,336	0	7,865	0	9,504,301
OTHER (See description)	0	0	497,578	1,322,031	1,819,609
TOTAL BY SOURCE	30,078,050	1,352,515	26,793,184	1,322,031	59,543,780
PERCENTAGE OF TOTAL REVENUES	50.5 %	2.3 %	45.0 %	2.2 %	100.0 %

CTD: 100210 Pima Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	8,054,745	8,054,070	32,820	8,086,990
HIGH SCHOOL	3,782,590	3,781,591	719,673	4,501,264
TOTAL	11,837,335	11,835,661	752,593	12,588,254
1989 - 1990				
PSH & ELEM	8,537,425	8,537,425	44,930	8,582,355
HIGH SCHOOL	3,749,070	3,748,070	698,200	4,446,270
TOTAL	12,286,495	12,285,495	743,130	13,029,625
1990 - 1991				
PSH & ELEM	8,766,005	8,766,005	45,325	8,811,330
HIGH SCHOOL	3,826,845	3,826,845	682,560	4,509,405
TOTAL	12,592,850	12,592,850	727,885	13,320,735
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				15080
RE-ENTRIES				923
TOTAL ENTRIES				16003

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	52	1 : 256.2
TEACHERS	667	1 : 20.0
OTHER	63	1 : 211.4
SUBTOTAL	782	1 : 17.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	24	1 : 555.0
TEACHER AIDES	66	1 : 201.8
OTHER	485	1 : 27.5
SUBTOTAL	575	1 : 23.2
TOTAL	1,357	1 : 9.8
TEACHERS' SALARIES (ALL FUNDS)		21,677,974.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		88,225,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8970	437,993,910
SECONDARY	1.9819	453,901,629
LAND & IMPROVEMENTS		7,557,325
BUILDING & IMPROVEMENTS		93,234,519
FURNITURE & EQUIPMENT		16,742,199
CONSTRUCTION IN PROGRESS		6,554,063

CATALINA FOOTHILLS UD #16

CTD: 100216 Pima Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	126,555	11,937,558	2,306	12,046,768	11,822,588	243,831
FEDERAL PROJECTS	42,411	145,241	0	184,200	162,237	25,415
STATE PROJECTS	1,617	14,368	0	3,000	9,098	6,885
CAPITAL OUTLAY FUND	486,935	674,777	0	680,034	450,250	711,462
ADJACENT WAYS	7,331	544	0	0	0	7,875
DEBT SERVICE	1,336,866	2,660,325	903,563	2,500,000	3,296,329	1,804,427
FOOD SERVICES	9,909	97,378	0	0	100,550	6,737
SCHOOL PLANT	260	2,026	(4,612)	0	0	(2,306)
BOND BUILDING	2,635,952	22,505,151	0	10,000,000	3,585,122	21,555,961
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	19,111	20,965	0	25,000	11,256	26,840
OTHER	244,194	864,597	0	949,500	796,580	362,211
TOTAL	4,911,163	36,942,948	901,257	26,386,503	20,204,010	24,551,358

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	39,530	97,430
SERIOUSLY EMOTIONAL	46,100	33,930
HEARING	9,500	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	60,700	27,550
MULTIPLE (SEE)	46,260	69,380
PHYSICALLY	1,500	63,940
LEARNING DISABLED	471,736	334,259
SPEECH / LANGUAGE	55,660	75,000
TRAINABLE MENTALLY	57,800	94,310
VISUALLY	31,920	900
- SUBTOTAL	820,896	796,999
GIFTED PROGRAMS	143,990	148,810
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	143,990	148,810
TOTAL (INCL IN MAINT. & OPER)	964,886	945,809

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	57
4	0	83
5	0	104
6	0	58
7	0	56
8	0	55
SUBTOTAL	0	413
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	413
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		148,810
9-12		0
ALL GRADES		148,810

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	6,646,996	172,972	5,115,568	0	11,937,558
CAPITAL OUTLAY FUNDS	37,592	45,754	591,471	0	674,777
ADJACENT WAYS	544	0	0	0	544
DEBT SERVICE	2,660,325	0	0	0	2,660,325
OTHER (See description)	2,026	0	14,368	145,241	161,633
TOTAL BY SOURCE	9,348,445	218,726	5,721,425	145,241	15,434,837
PERCENTAGE OF TOTAL REVENUES	60.6%	1.4%	37.1%	0.9%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	2,063,605	2,057,515	3,480	2,060,995
HIGH SCHOOL	748,210	0,000	0,000	0,000
TOTAL	2,811,815	2,057,515	3,480	2,060,995
1989-1990				
PSH & ELEM	2,214,280	2,210,280	0,000	2,210,280
HIGH SCHOOL	722,435	0,000	0,000	0,000
TOTAL	2,936,715	2,210,280	0,000	2,210,280
1990-1991				
PSH & ELEM	2,374,180	2,371,180	3,500	2,374,660
HIGH SCHOOL	712,880	0,000	0,000	0,000
TOTAL	3,087,060	2,371,180	3,500	2,374,660
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2579
RE-ENTRIES				36
TOTAL ENTRIES				2615

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	7	1:338.2
TEACHERS	140	1:17.0
OTHER	9	1:283.9
SUBTOTAL	156	1:15.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1:338.2
TEACHER AIDES	42	1:56.5
OTHER	73	1:32.5
SUBTOTAL	122	1:19.5
TOTAL	278	1:8.5
TEACHERS' SALARIES (ALL FUNDS)		4,089,982.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		40,005,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.0423	179,133,934
SRP		
SECONDARY	2.0296	185,172,676
LAND & IMPROVEMENTS		3,001,445
BUILDING & IMPROVEMENTS		22,123,666
FURNITURE & EQUIPMENT		2,454,685
CONSTRUCTION IN PROGRESS		180,832

CONTINENTAL SCHOOL DIST 39

CTD: 100339 Pima Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91 FUND	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(12,808)	1,137,218	0	1,133,027	1,087,267	37,143
FEDERAL PROJECTS	5,412	14,528	0	18,000	18,419	1,519
STATE PROJECTS	2,814	3,289	0	2,500	2,077	3,826
CAPITAL OUTLAY FUND	352,202	50,929	0	154,948	154,783	248,308
ADJACENT WAYS	3,467	3,042	0	0	0	6,509
DEBT SERVICE	22,475	328,548	297,393	272,928	625,136	23,280
FOOD SERVICES	4,092	25,982	0	0	27,004	3,050
SCHOOL PLANT	0	26,183	0	30,000	26,183	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	8,623	452	0	12,000	0	9,075
OTHER	4,011	3,416	0	16,360	5,000	2,427
TOTAL	390,086	1,583,565	297,393	1,841,753	1,945,649	336,197

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	5,000	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (800)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	61,070	59,818
SPEECH / LANGUAGE	6,000	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	72,070	59,818
GIFTED PROGRAMS	9,500	9,988
BILINGUAL ED	0	0
REMEDIAL ED	7,000	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	18,500	9,988
TOTAL (INCL IN MAINT. & OPER)	88,570	69,794

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	2
3	0	1
4	0	2
5	0	0
6	0	3
7	0	1
8	0	1
SUBTOTAL	0	10
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	10
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	9,988
9-12	0	0
ALL GRADES	0	9,988

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	830,379	0	306,839	0	1,137,218
CAPITAL OUTLAY FUNDS	23,504	0	27,425	0	50,929
ADJACENT WAYS	246	0	2,796	0	3,042
DEBT SERVICE	328,151	0	397	0	328,548
OTHER (See description)	26,183	0	3,269	14,528	43,980
TOTAL BY SOURCE	1,208,463	0	340,746	14,528	1,563,735
PERCENTAGE OF TOTAL REVENUES	77.3%	0.0%	21.8%	0.9%	100.0%

	STATE AID ADM (REIDENT)	ATTENDING ADM REIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	174,990	174,990	0.000	174,990
HIGH SCHOOL	70,843	0.000	0.000	0.000
TOTAL	245,833	174,990	0.000	174,990
1989 - 1990				
PSH & ELEM	175,320	175,320	0.000	175,320
HIGH SCHOOL	66,030	0.000	0.000	0.000
TOTAL	241,350	175,320	0.000	175,320
1990 - 1991				
PSH & ELEM	184,080	183,570	1.180	184,750
HIGH SCHOOL	70,080	0.000	0.000	0.000
TOTAL	254,160	183,570	1.180	184,750
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				208
RE-ENTRIES				21
TOTAL ENTRIES				229

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1:184.8
TEACHERS	12	1:15.4
OTHER	0	1:0.0
SUBTOTAL	13	1:14.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1:61.8
TEACHER AIDES	4	1:46.2
OTHER	5	1:37.0
SUBTOTAL	12	1:15.4
TOTAL	25	1:7.4
TEACHERS' SALARIES (ALL FUNDS)		347,029.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		324,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	1.2139	86,147,838
SRP		
SECONDARY	0.4730	87,805,980
LAND & IMPROVEMENTS		86,987
BUILDING & IMPROVEMENTS		3,732,929
FURNITURE & EQUIPMENT		2,082,979
CONSTRUCTION IN PROGRESS		70,000

EMPIRE SCHOOL DISTRICT 37

CTD: 100337 Pima Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	31,469	193,672	0	229,450	124,954	100,187
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	20,555	2,031	0	0	0	22,586
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	52,024	195,703	0	229,450	124,954	122,773

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (899)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	0	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER)	0	0

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	130,954	2,798	59,950	0	193,672
CAPITAL OUTLAY FUNDS	1,199	832	0	0	2,031
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	132,153	3,630	59,950	0	195,703
PERCENTAGE OF TOTAL REVENUES	67.5 %	1.8 %	30.6 %	0.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	19,652	0.000	0.000	0.000
HIGH SCHOOL	8,915	0.000	0.000	0.000
TOTAL	28,567	0.000	0.000	0.000
1989 - 1990				
PSM & ELEM	20,000	0.000	0.000	0.000
HIGH SCHOOL	7,190	0.000	0.000	0.000
TOTAL	27,190	0.000	0.000	0.000
1990 - 1991				
PSM & ELEM	17,038	0.000	0.000	0.000
HIGH SCHOOL	5,140	0.000	0.000	0.000
TOTAL	22,178	0.000	0.000	0.000
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				0
RE-ENTRIES				0
TOTAL ENTRIES				0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	0	1:0.0
OTHER	0	1:0.0
SUBTOTAL	0	1:0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	0	1:0.0
OTHER	0	1:0.0
SUBTOTAL	0	1:0.0
TOTAL	0	1:0.0
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	6.5555	2,251,999
SPR		
SECONDARY	0.0000	2,280,441
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		8,982
CONSTRUCTION IN PROGRESS		0

FLOWING WELLS UNIFIED DIST #8

CTD: 100208 Pima Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	182,157	17,467,281	0	17,158,456	16,921,034	726,404
FEDERAL PROJECTS	54,361	878,977	0	914,260	789,432	183,908
STATE PROJECTS	2,896	87,180	0	86,100	84,929	15,123
CAPITAL OUTLAY FUND	79,653	1,328,115	0	1,411,968	1,412,058	(4,251)
ADJACENT WAYS	829	36,794	0	0	7,576	31,847
DEBT SERVICE	328,654	1,333,259	0	1,328,190	1,510,305	148,608
FOOD SERVICES	86,750	846,822	0	0	775,408	156,164
SCHOOL PLANT	30,180	19,555	0	23,000	0	49,735
BOND BUILDING	128,311	0	0	1,000,000	83,505	84,808
AUXILIARY OPERATIONS	30,088	133,392	0	330,000	135,464	28,024
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	(2,743)	51,702	0	12,000	2,376	48,583
OTHER	108,753	487,174	0	278,000	311,884	284,243
TOTAL	1,027,737	22,692,221	0	22,541,954	21,963,786	1,716,192

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	119,038	108,038
SERIOUSLY EMOTIONAL	104,564	86,771
HEARING	20,162	22,282
OTHER HEALTH IMPAIRED	3,000	3,000
MULTIPLE	55,275	50,659
MULTIPLE (SSI)	10,266	78,264
PHYSICALLY	13,000	15,784
LEARNING DISABLED	977,339	865,225
SPEECH / LANGUAGE	98,277	107,002
TRAINABLE MENTALLY	60,576	55,484
VISUALLY	0	2,500
- SUBTOTAL	1,481,576	1,432,989
GIFTED PROGRAMS	164,066	164,933
BILINGUAL ED	71,050	71,037
REMEDIAL ED	261,742	263,427
VOCATIONAL & TECH ED	230,967	222,029
CAREER ED	10,678	13,634
- SUBTOTAL	737,635	735,060
TOTAL (INCL IN MAINT. & OPER.)	2,199,211	2,168,049

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	11	0
3	17	0
4	20	0
5	23	0
6	30	0
7	63	0
8	64	0
SUBTOTAL	228	0
9	61	0
10	55	0
11	34	0
12	21	0
SUBTOTAL	171	0
TOTAL KDG - 12	399	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		94,012
9-12		70,921
ALL GRADES		164,933

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	3,291,860	3,284,490	9,080	3,293,570
HIGH SCHOOL	1,321,412	1,346,848	183,120	1,498,988
TOTAL	4,613,082	4,631,338	182,200	4,793,538
1990-1991				
PSH & ELEM	3,366,081	3,362,485	11,730	3,374,215
HIGH SCHOOL	1,298,967	1,289,738	188,965	1,458,983
TOTAL	4,633,058	4,652,223	180,695	4,833,986
1990-1991				
PSH & ELEM	3,566,595	3,562,295	16,680	3,579,175
HIGH SCHOOL	1,364,046	1,395,511	194,170	1,560,781
TOTAL	4,930,641	4,928,906	211,050	5,139,956
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				5720
RE-ENTRIES				423
TOTAL ENTRIES				6143

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	20	1:257.0
TEACHERS	244	1:21.1
OTHER	18	1:255.6
SUBTOTAL	282	1:18.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	11	1:467.3
TEACHER AIDES	39	1:131.8
OTHER	189	1:27.2
SUBTOTAL	239	1:21.5
TOTAL	521	1:9.9
TEACHERS' SALARIES (ALL FUNDS)		6,033,070.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	6,900,000
1990	TAX RATES
PRIMARY	5.0868
SECONDARY	1.9533
LAND & IMPROVEMENTS	2,058,300
BUILDING & IMPROVEMENTS	24,078,676
FURNITURE & EQUIPMENT	5,584,797
CONSTRUCTION IN PROGRESS	0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	6,188,313	567,700	10,711,288	0	17,467,281
CAPITAL OUTLAY FUNDS	58,777	76,402	1,192,936	0	1,328,115
ADJACENT WAYS	36,488	0	2,308	0	38,794
DEBT SERVICE	1,331,246	0	2,013	0	1,333,259
OTHER (See description)	19,555	0	87,180	878,977	985,692
TOTAL BY SOURCE	7,814,377	644,102	11,875,675	878,977	21,133,131
PERCENTAGE OF TOTAL REVENUES	36.0 %	3.1 %	56.7 %	4.2 %	100.0 %

INDIAN OASIS-B UNIF DIST #40

CTD: 100240 Pima Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(239,592)	7,297,100	0	5,238,358	5,128,829	1,926,679
FEDERAL PROJECTS	8,696	1,137,768	0	999,590	1,030,442	114,032
STATE PROJECTS	7,498	96,554	0	25,200	22,038	82,012
CAPITAL OUTLAY FUND	5,621,178	2,866,101	0	8,286,809	3,979,670	4,507,607
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	152,977	15,243	0	0	0	168,220
FOOD SERVICES	75,682	322,453	0	0	263,647	114,488
SCHOOL PLANT	0	0	0	20,000	0	0
BOND BUILDING	145,020	0	0	380,000	145,020	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	25,000	0	0
UNEMPLOYMENT INSURANCE	66,780	3,529	0	20,000	2,442	69,867
OTHER	390,710	78,181	0	104,500	87,120	399,751
TOTAL	6,228,944	11,814,929	0	15,048,427	10,699,208	7,384,965

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	39,788	38,908
SERIOUSLY EMOTIONAL	45,751	44,629
HEARING	0	0
OTHER HEALTH IMPAIRED	4,969	8,825
MULTIPLE	16,073	12,021
MULTIPLE (880)	0	0
PHYSICALLY	10,732	10,217
LEARNING DISABLED	247,880	247,882
SPEECH / LANGUAGE	36,552	37,727
TRAINABLE MENTALLY	34,888	33,819
VISUALLY	0	0
- SUBTOTAL	436,459	434,802
GIFTED PROGRAMS	25,898	24,022
BILINGUAL ED	29,947	18,041
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	179,884	175,211
CAREER ED	9,998	9,200
- SUBTOTAL	245,285	226,474
TOTAL (INCL IN MAINT. & OPER.)	683,744	661,276

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	10	10
4	10	10
5	20	20
6	9	9
7	5	5
8	4	4
SUBTOTAL	58	58
9	2	2
10	6	6
11	7	7
12	8	8
SUBTOTAL	23	23
TOTAL KDG - 12	81	81
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		14,413
9-12		9,609
ALL GRADES		24,022

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	77,218	228,484	3,560,636	3,432,754	7,297,100
CAPITAL OUTLAY FUNDS	304,649	2,528	92,554	2,486,370	2,896,101
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	15,243	0	0	0	15,243
OTHER (See description)	0	0	96,554	1,137,768	1,234,342
TOTAL BY SOURCE	397,108	229,022	3,749,744	7,036,912	11,412,786
PERCENTAGE OF TOTAL REVENUES	3.5 %	2.0 %	32.9 %	61.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	761,036	760,495	0.000	766,495
HIGH SCHOOL	239,835	248,950	0.000	248,950
TOTAL	999,673	1,018,445	0.000	1,018,445
1989-1990				
PSH & ELEM	794,401	797,725	0.000	797,725
HIGH SCHOOL	247,275	256,090	0.000	256,090
TOTAL	1,041,676	1,053,815	0.000	1,053,815
1990-1991				
PSH & ELEM	823,064	827,040	0.000	827,040
HIGH SCHOOL	255,706	267,110	0.000	267,110
TOTAL	1,078,770	1,094,150	0.000	1,094,150
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1009
RE-ENTRIES				10
TOTAL ENTRIES				1017

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	9	1:121.8
TEACHERS	75	1:14.8
OTHER	4	1:273.5
SUBTOTAL	88	1:12.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	6	1:182.4
TEACHER AIDES	44	1:24.9
OTHER	88	1:18.1
SUBTOTAL	118	1:9.3
TOTAL	206	1:5.3
TEACHERS' SALARIES (ALL FUNDS)		2,115,860.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	0
1990	TAX RATES
PRIMARY	0.0000
SECONDARY	0.0000
LAND & IMPROVEMENTS	35,729
BUILDING & IMPROVEMENTS	280,034
FURNITURE & EQUIPMENT	943,672
CONSTRUCTION IN PROGRESS	134,992

MARANA UNIFIED DIST

CTD: 100206 Pima Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(141,845)	24,614,149	(739)	24,588,489	24,102,955	397,610
FEDERAL PROJECTS	103,974	678,623	764	1,025,000	665,377	97,984
STATE PROJECTS	22,710	481,194	(25)	435,000	452,758	51,121
CAPITAL OUTLAY FUND	78,046	1,379,619	0	1,432,859	1,422,029	35,636
ADJACENT WAYS	452,604	141,929	0	0	9,754	584,779
DEBT SERVICE	369,451	5,947,426	334,507	5,420,188	5,724,192	947,192
FOOD SERVICES	39,615	936,830	0	0	957,798	18,647
SCHOOL PLANT	4,357	213	0	0	0	4,570
BOND BUILDING	5,076	450,000	0	4,000,000	145,287	306,789
AUXILIARY OPERATIONS	56,054	178,474	0	750,000	154,132	80,386
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	82,723	3,094	0	70,000	10,874	75,743
OTHER	241,270	250,641	0	386,000	171,076	320,835
TOTAL	1,334,035	35,062,792	334,507	36,107,536	33,839,032	2,892,302

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	200,000	135,443
SERIOUSLY EMOTIONAL	50,000	121,801
HEARING	30,000	60
OTHER HEALTH IMPAIRED	20,000	18,532
MULTIPLE	20,000	63,815
MULTIPLE (SSI)	0	30,370
PHYSICALLY	35,000	27,790
LEARNING DISABLED	650,000	637,846
SPEECH / LANGUAGE	130,000	117,309
TRAINABLE MENTALLY	95,000	65,639
VISUALLY	20,000	12,249
- SUBTOTAL	1,250,000	1,258,851
GIFTED PROGRAMS	250,000	148,714
BILINGUAL ED	75,000	89,902
REMEDIAL ED	295,000	361,451
VOCATIONAL & TECH ED	880,000	884,011
CAREER ED	0	0
- SUBTOTAL	1,500,000	1,484,078
TOTAL (INCL IN MAINT. & OPER.)	2,750,000	2,742,929

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	96	0
3	43	0
4	35	0
5	42	0
6	72	0
7	32	0
8	28	0
SUBTOTAL	268	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	268	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		148,714
9-12		0
ALL GRADES		148,714

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	6,316,199	952,432	17,343,518	0	24,614,149
CAPITAL OUTLAY FUNDS	4,701	66,171	1,306,747	0	1,379,619
ADJACENT WAYS	83,336	0	59,591	0	141,929
DEBT SERVICE	5,940,975	0	6,451	0	5,947,426
OTHER (See description)	213	0	481,194	678,623	1,180,030
TOTAL BY SOURCE	12,347,426	1,020,603	19,198,501	678,623	33,243,153
PERCENTAGE OF TOTAL REVENUES	37.1%	3.1%	57.7%	2.0%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	4,926,290	4,916,505	10,940	4,927,445
HIGH SCHOOL	1,696,653	1,696,654	3,000	1,698,654
TOTAL	6,622,943	6,613,159	13,940	6,627,099
1989-1990				
PSH & ELEM	5,124,010	5,117,580	14,840	5,132,420
HIGH SCHOOL	1,767,208	1,767,209	4,630	1,771,839
TOTAL	6,891,218	6,884,789	19,470	6,904,259
1990-1991				
PSH & ELEM	5,416,950	5,407,420	17,125	5,424,545
HIGH SCHOOL	1,895,693	1,895,694	6,460	1,902,154
TOTAL	7,312,643	7,303,114	23,585	7,326,699
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				8020
RE-ENTRIES				477
TOTAL ENTRIES				8497

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	24	1 : 305.3
TEACHERS	360	1 : 20.4
OTHER	26	1 : 281.8
SUBTOTAL	410	1 : 17.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 1495.3
TEACHER AIDES	55	1 : 133.2
OTHER	190	1 : 36.8
SUBTOTAL	250	1 : 29.3
TOTAL	660	1 : 11.1
TEACHERS' SALARIES (ALL FUNDS)		11,296,181.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.2935	153,169,114
SECONDARY	3.8645	159,452,029
LAND & IMPROVEMENTS		3,762,379
BUILDING & IMPROVEMENTS		37,592,840
FURNITURE & EQUIPMENT		8,323,682
CONSTRUCTION IN PROGRESS		0

REDINGTON SCHOOL DIST #44

CTD: 100344 Pima Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91 FUND	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	29,745	78,046	0	111,021	86,462	21,329
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	0	16,931	0	3,279	0	16,931
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	29,745	94,977	0	114,300	86,462	38,200

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	0	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER)	0	0

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	38,597	2,806	36,503	0	78,046
CAPITAL OUTLAY FUNDS	255	241	16,435	0	16,931
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	38,852	3,137	52,988	0	94,977
PERCENTAGE OF TOTAL REVENUES	40.9 %	3.3 %	55.8 %	0.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	14,198	0.000	0.000	0.000
HIGH SCHOOL	10,627	0.000	0.000	0.000
TOTAL	24,783	0.000	0.000	0.000
1989-1990				
PSH & ELEM	12,670	0.000	0.000	0.000
HIGH SCHOOL	6,970	0.000	0.000	0.000
TOTAL	19,640	0.000	0.000	0.000
1990-1991				
PSH & ELEM	17,240	0.000	0.000	0.000
HIGH SCHOOL	5,958	0.000	0.000	0.000
TOTAL	23,198	0.000	0.000	0.000
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			0
	RE-ENTRIES			0
	TOTAL ENTRIES			0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	0	1:0.0
OTHER	0	1:0.0
SUBTOTAL	0	1:0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	0	1:0.0
OTHER	1	1:0.0
SUBTOTAL	1	1:0.0
TOTAL	1	1:0.0
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	0
1990	TAX RATES
PRIMARY	1.8180
SFP	0.0000
SECONDARY	2,048,548
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE & EQUIPMENT	12,466
CONSTRUCTION IN PROGRESS	0

SAHUARITA UNIFIED DIST 30

CTD: 100230 Pima Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	300,043	6,454,998	0	6,586,893	6,402,832	352,209
FEDERAL PROJECTS	34,821	226,129	0	350,000	212,757	47,993
STATE PROJECTS	784	10,383	0	50,000	10,439	728
CAPITAL OUTLAY FUND	731,615	370,038	0	520,000	473,789	627,864
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	22,542	310,799	0	0	292,174	41,167
SCHOOL PLANT	261	6,978	0	3,720	0	7,239
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	41,746	54,434	0	52,000	62,171	34,011
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	102,093	5,520	0	6,000	4,488	103,125
OTHER	11,150	29,605	0	43,790	13,095	23,660
TOTAL	1,244,857	7,464,884	0	7,612,363	7,471,745	1,237,996

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	41,120	39,500
SERIOUSLY EMOTIONAL	4,620	4,151
HEARING	6,005	5,801
OTHER HEALTH IMPAIRED	2,000	1,850
MULTIPLE	25,000	24,990
MULTIPLE (SSI)	18,000	17,450
PHYSICALLY	32,500	31,159
LEARNING DISABLED	312,955	311,567
SPEECH / LANGUAGE	46,900	46,702
TRAINABLE MENTALLY	40,000	39,567
VISUALLY	6,000	7,300
- SUBTOTAL	539,100	532,037
GIFTED PROGRAMS	35,000	37,137
BILINGUAL ED	125,000	123,500
REMEDIATION	0	0
VOCATIONAL & TECH ED	50,000	39,400
CAREER ED	0	0
- SUBTOTAL	210,000	200,037
TOTAL (INCL IN MAINT. & OPER)	749,100	732,074

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	22
4	0	21
5	0	14
6	0	4
7	0	5
8	0	22
SUBTOTAL	0	88
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	88
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	37,137	
9-12	0	
ALL GRADES	37,137	

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	4,001,475	115,713	2,337,810	0	6,454,998
CAPITAL OUTLAY FUNDS	318,062	12,499	39,487	0	370,038
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	6,078	0	10,383	226,129	243,490
TOTAL BY SOURCE	4,325,505	128,212	2,387,680	226,129	7,068,526
PERCENTAGE OF TOTAL REVENUES	61.2%	1.8%	33.8%	3.2%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988-1989				
ELEMENTARY	973,400	971,400	5,170	978,570
HIGH SCHOOL	438,088	438,099	188,428	626,517
TOTAL	1,411,488	1,409,499	193,598	1,803,087
1989-1990				
PSH & ELEM	955,905	955,485	2,220	957,705
HIGH SCHOOL	399,880	399,880	182,660	582,540
TOTAL	1,355,785	1,355,365	184,880	1,540,245
1990-1991				
PSH & ELEM	1,018,775	1,018,775	4,680	1,023,455
HIGH SCHOOL	386,718	386,360	217,740	614,100
TOTAL	1,415,490	1,415,135	222,420	1,637,555
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1789
RE-ENTRIES				107
TOTAL ENTRIES				1896

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 : 272.9
TEACHERS	101	1 : 16.2
OTHER	8	1 : 204.7
SUBTOTAL	115	1 : 14.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 409.4
TEACHER AIDES	14	1 : 117.0
OTHER	67	1 : 24.4
SUBTOTAL	85	1 : 19.3
TOTAL	200	1 : 8.2
TEACHERS' SALARIES (ALL FUNDS)		2,950,018.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1980	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8042	67,949,593
SRP		
SECONDARY	0.6935	66,388,115
LAND & IMPROVEMENTS		934,195
BUILDING & IMPROVEMENTS		12,682,438
FURNITURE & EQUIPMENT		3,558,478
CONSTRUCTION IN PROGRESS		0

SAN FERNANDO SCHOOL DIST 35

CTD: 100335 Pima Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	394,999	201,777	0	103,650	98,288	500,488
FEDERAL PROJECTS	5,675	6,448	0	12,200	10,472	1,851
STATE PROJECTS	2,018	0	0	3,000	0	2,018
CAPITAL OUTLAY FUND	3,928	3,493	0	9,100	3,666	3,723
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	408,620	211,718	0	127,950	110,458	507,860

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (BBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	2,500	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	2,500	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER)	2,500	0

GIFTED PROGRAMS	GRADES	GAP COUNT	UNDUP COUNT
KDG		0	0
1		0	0
2		0	0
3		0	0
4		0	0
5		0	0
6		0	0
7		0	0
8		0	0
SUBTOTAL		0	0
9		0	0
10		0	0
11		0	0
12		0	0
SUBTOTAL		0	0
TOTAL KDG - 12		0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS			
K-8		0	0
9-12		0	0
ALL GRADES		0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	13,531	13,800	0.000	13,800
HIGH SCHOOL	3,827	0.000	0.000	0.000
TOTAL	17,358	13,800	0.000	13,800
1989 - 1990				
PSH & ELEM	11,088	8,560	0.000	8,560
HIGH SCHOOL	1,802	0.000	0.000	0.000
TOTAL	12,890	8,560	0.000	8,560
1990 - 1991				
PSH & ELEM	17,201	14,750	0.000	14,750
HIGH SCHOOL	5,470	0.000	0.000	0.000
TOTAL	22,671	14,750	0.000	14,750
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				15
RE-ENTRIES				3
TOTAL ENTRIES				18

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	1	1:14.8
OTHER	0	1:0.0
SUBTOTAL	1	1:14.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	1	1:14.8
OTHER	0	1:0.0
SUBTOTAL	1	1:14.8
TOTAL	2	1:7.4
TEACHERS' SALARIES (ALL FUNDS)		21,500.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	0
1990	
TAX RATES	ABSORBED VALUATION
PRIMARY	0.0000 742,028
SRP	
SECONDARY	0.0000 742,787
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	188,355
FURNITURE & EQUIPMENT	15,272
CONSTRUCTION IN PROGRESS	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	23,863	10,034	167,880	0	201,777
CAPITAL OUTLAY FUNDS	290	233	2,961	0	3,493
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	8,448	8,448
TOTAL BY SOURCE	24,153	10,267	170,841	8,448	211,718
PERCENTAGE OF TOTAL REVENUES	11.4%	4.8%	80.7%	3.0%	100.0%

SUNNYSIDE UNIFIED SCHOOL DIST

CTD: 100212 Pima Co.

FINANCIAL DATA SUMMARY	07/01/80			EXPENDITURES		06/30/81 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	962,688	45,443,302	462	45,385,518	44,089,461	2,356,989
FEDERAL PROJECTS	356,341	2,258,570	0	2,709,000	2,024,123	590,788
STATE PROJECTS	243,138	225,705	0	403,000	315,395	153,448
CAPITAL OUTLAY FUND	463,305	2,406,534	0	2,450,000	1,843,828	926,013
ADJACENT WAYS	147,579	21,819	0	0	17,200	152,198
DEBT SERVICE	1,592,620	6,410,896	1,260,350	6,273,320	6,273,533	960,535
FOOD SERVICES	164,038	3,156,107	0	0	3,092,478	227,667
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	1,512,921	6,951,566	0	6,500,000	5,381,452	2,703,036
AUXILIARY OPERATIONS	0	5,645	0	330,000	5,640	5
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	36,562	6,806	0	175,000	11,362	31,986
UNEMPLOYMENT INSURANCE	210,253	9,530	0	225,000	29,041	190,742
OTHER	297,923	272,396	0	925,000	148,819	421,502
TOTAL	6,007,566	66,786,860	1,260,812	67,085,836	65,292,370	8,744,888

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	899,042	547,532
SERIOUSLY EMOTIONAL	41,742	596,165
HEARING	81,879	50,325
OTHER HEALTH IMPAIRED	41,029	56,233
MULTIPLE	244,061	244,378
MULTIPLE (880)	0	124,361
PHYSICALLY	206,153	163,536
LEARNING DISABLED	1,798,987	1,943,517
SPEECH / LANGUAGE	854,557	860,020
TRAINABLE MENTALLY	322,368	332,551
VISUALLY	7,897	197
- SUBTOTAL	4,039,625	4,972,855
GIFTED PROGRAMS	263,391	206,070
BILINGUAL ED	2,536,960	2,578,366
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	675,166	544,007
CAREER ED	0	0
- SUBTOTAL	3,475,540	3,328,466
TOTAL (INCL IN MAINT. & OPER)	7,515,165	8,301,320

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-8	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	206,070	0
9-12	0	0
ALL GRADES	206,070	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	14,815,784	1,892,377	26,857,989	267,172	43,443,302
CAPITAL OUTLAY FUNDS	136,836	118,092	2,130,804	0	2,406,534
ADJACENT WAYS	21,819	0	0	0	21,819
DEBT SERVICE	6,204,818	0	16,080	0	6,410,896
OTHER (See description)	0	0	225,705	2,258,570	2,484,275
TOTAL BY SOURCE	21,372,239	1,798,469	31,080,378	2,545,742	56,796,828
PERCENTAGE OF TOTAL REVENUES	37.8 %	3.2 %	54.7 %	4.5 %	100.0 %

	STATE AID ADM (REIDENT)	ATTENDING ADM REIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	8,672,818	8,677,025	46,860	8,724,315
HIGH SCHOOL	3,108,835	3,166,036	29,340	3,197,379
TOTAL	11,781,651	11,843,064	76,030	11,921,694
1989 - 1990				
PSH & ELEM	8,995,640	8,965,640	47,780	8,913,420
HIGH SCHOOL	3,198,775	3,194,596	26,830	3,223,428
TOTAL	12,095,415	12,080,236	74,610	12,139,846
1990 - 1991				
PSH & ELEM	9,077,336	9,074,415	62,880	9,137,066
HIGH SCHOOL	3,245,070	3,241,151	34,960	3,278,111
TOTAL	12,322,406	12,315,566	97,840	12,413,206
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				14210
RE-ENTRIES				990
TOTAL ENTRIES				15170

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF/STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	35	1 : 364.7
TEACHERS	672	1 : 18.5
OTHER	55	1 : 225.7
SUBTOTAL	762	1 : 16.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	31	1 : 400.4
TEACHER AIDES	152	1 : 61.7
OTHER	473	1 : 29.2
SUBTOTAL	656	1 : 18.9
TOTAL	1,418	1 : 8.8
TEACHERS' SALARIES (ALL FUNDS)		22,786,750.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	28,491,261
1990 TAX RATES	ASSESSED VALUATION
PRIMARY	5.1540 241,209,857
SPF	
SECONDARY	3.4366 243,794,520
LAND & IMPROVEMENTS	6,545,119
BUILDING & IMPROVEMENTS	74,466,163
FURNITURE & EQUIPMENT	11,833,383
CONSTRUCTION IN PROGRESS	0

TANQUE VERDE UNIF DIST 13

FINANCIAL DATA SUMMARY	07/01/80			EXPENDITURES		06/30/81 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	438,743	5,847,589	0	5,910,035	5,885,289	400,026
FEDERAL PROJECTS	47,891	80,833	121	191,777	106,099	32,516
STATE PROJECTS	3,008	3,277	0	8,995	2,805	3,678
CAPITAL OUTLAY FUND	84,384	287,294	0	283,300	253,317	116,341
ADJACENT WAYS	100,319	7,552	0	0	0	107,871
DEBT SERVICE	163,004	433,010	0	536,565	537,932	56,082
FOOD SERVICES	29,380	172,028	0	0	180,130	21,285
SCHOOL PLANT	8,017	8,731	0	9,000	310	16,438
BOND BUILDING	528,371	0	0	500,000	287,700	241,671
AUXILIARY OPERATIONS	2,889	12,505	0	20,000	12,087	3,107
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	136,075	7,578	0	50,000	612	143,039
OTHER	41,955	42,883	0	112,500	35,791	48,857
TOTAL	1,585,594	6,714,088	121	7,801,932	7,102,898	1,198,914

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	96,983	18,148
SERIOUSLY EMOTIONAL	118,523	89,805
HEARING	12,889	12,889
OTHER HEALTH IMPAIRED	5,765	2,888
MULTIPLE	39,847	6,385
MULTIPLE (BIB)	0	0
PHYSICALLY	503	483
LEARNING DISABLED	241,482	240,748
SPEECH / LANGUAGE	54,734	49,334
TRAINABLE MENTALLY	21,862	58,878
VISUALLY	0	0
- SUBTOTAL	553,775	480,521
GIFTED PROGRAMS	69,875	34,052
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	69,875	34,052
TOTAL (INCL IN MAINT. & OPER.)	623,650	514,573

GIFTED PROGRAMS	DUP COUNT	UNIDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	18	18
4	18	18
5	24	24
6	18	18
7	12	12
8	15	15
SUBTOTAL	101	101
9	5	5
10	2	2
11	1	1
12	3	3
SUBTOTAL	11	11
TOTAL KDG - 12	112	112
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	34,052	
9-12	0	
ALL GRADES	34,052	

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	1,943,058	170,420	3,534,081	0	5,847,559
CAPITAL OUTLAY FUNDS	1,835	14,791	270,988	0	287,294
ADJACENT WAYS	7,552	0	0	0	7,552
DEBT SERVICE	433,010	0	1,000	0	433,010
OTHER (See description)	8,731	0	3,277	80,833	103,841
TOTAL BY SOURCE	2,393,986	185,211	3,808,268	80,833	6,478,298
PERCENTAGE OF TOTAL REVENUES	36.9 %	2.9 %	58.8 %	1.4 %	100.0 %

CTD: 100213 Pima Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1985 - 1986				
ELEMENTARY	1,018,475	1,018,475	4,575	1,021,050
HIGH SCHOOL	481,023	118,090	1,000	119,090
TOTAL	1,500,498	1,134,565	5,575	1,140,140
1986 - 1987				
PSH & ELEM	1,058,815	1,058,815	4,805	1,063,750
HIGH SCHOOL	435,320	101,180	0,000	101,180
TOTAL	1,494,135	1,159,975	4,805	1,161,910
1987 - 1991				
PSH & ELEM	1,084,425	1,082,825	4,080	1,089,945
HIGH SCHOOL	405,680	113,460	1,000	114,480
TOTAL	1,470,315	1,176,405	5,080	1,181,425
ENROLLMENT 1980 - 1991 ORIGINAL ENTRIES				1288
RE-ENTRIES				43
TOTAL ENTRIES				1332

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 : 198.8
TEACHERS	74	1 : 16.0
OTHER	0	1 : 198.8
SUBTOTAL	82	1 : 13.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 : 147.7
TEACHER AIDES	4	1 : 285.4
OTHER	37	1 : 31.9
SUBTOTAL	49	1 : 24.1
TOTAL	135	1 : 8.8
TEACHERS' SALARIES (ALL FUNDS)		2,198,003.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (6/30/81)		3,325,000
1980	TAX RATES	ASSESSED VALUATION
PRIMARY	4.2447	48,287,809
SECONDARY	1.8408	50,484,438
LAND & IMPROVEMENTS		627,773
BUILDING & IMPROVEMENTS		6,810,190
FURNITURE & EQUIPMENT		1,282,137
CONSTRUCTION IN PROGRESS		8,588

TUCSON UNIFIED DISTRICT #1

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	9,324,892	198,111,003	127,243	198,367,593	194,540,098	11,023,080
FEDERAL PROJECTS	943,145	13,043,574	0	13,870,813	12,872,377	1,114,342
STATE PROJECTS	302,218	1,122,931	0	1,302,491	973,000	352,149
CAPITAL OUTLAY FUND	3,185,503	9,484,404	0	10,381,573	9,822,393	2,807,514
ADJACENT WAYS	522,124	143,827	0	0	16,303	649,648
DEBT SERVICE	2,159,116	15,915,913	1,964,514	12,347,162	14,271,490	5,466,053
FOOD SERVICES	1,080,798	10,101,836	0	0	9,799,292	1,353,344
SCHOOL PLANT	1,302,711	123,348	0	1,500,000	99,328	1,326,731
BOND BUILDING	30,188,947	90,000,000	0	70,000,000	45,067,833	75,101,294
AUXILIARY OPERATIONS	1,014,999	1,153,171	0	1,300,000	1,080,392	1,087,779
INTERGOVERNMENTAL AGREEMENTS	8,983	57,018	0	100,000	48,185	17,814
INDIRECT COSTS	537,124	410,283	0	900,000	400,781	546,806
UNEMPLOYMENT INSURANCE	173,878	7,108	0	900,000	33,080	147,891
OTHER	2,899,930	1,047,187	0	914,800	908,184	3,010,933
TOTAL	53,444,396	338,701,860	1,791,797	308,774,322	289,930,508	104,007,177

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	2,217,980	2,453,580
SERIOUSLY EMOTIONAL	1,281,855	1,411,838
HEARING	871,882	958,818
OTHER HEALTH IMPAIRED	483,988	544,145
MULTIPLE	2,281,349	1,198,988
MULTIPLE (809)	1,236,113	0
PHYSICALLY	987,230	1,073,887
LEARNING DISABLED	10,979,320	12,118,286
SPEECH / LANGUAGE	2,826,293	3,088,948
TRAINABLE MENTALLY	1,552,516	1,808,708
VISUALLY	288,353	300,352
- SUBTOTAL	24,826,977	24,759,828
GIFTED PROGRAMS	2,101,246	1,806,676
BILINGUAL ED	2,112,585	2,127,022
REMEDIATION	0	0
VOCATIONAL & TECH ED	48,225	79,572
CAREER ED	48,000	44,919
- SUBTOTAL	4,310,096	4,156,189
TOTAL (ENCL IN MAINT. & OPER.)	29,237,043	28,916,017

GIFTED PROGRAMS		
GRADES	DLP COUNT	UNDLP COUNT
KDG	50	50
1	57	56
2	128	121
3	331	220
4	489	463
5	353	346
6	185	195
7	96	96
8	191	191
SUBTOTAL	1,899	1,738
9	183	183
10	137	137
11	102	102
12	16	16
SUBTOTAL	438	438
TOTAL KDG - 12	2,307	2,176
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,816,676
9-12		188,000
ALL GRADES		1,806,676

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	69,431,288	6,317,988	118,508,630	1,853,087	198,111,003
CAPITAL OUTLAY FUNDS	3,828,716	284,537	5,381,191	0	9,494,404
ADJACENT WAYS	143,827	0	0	0	143,827
DEBT SERVICE	15,671,820	0	44,383	0	15,915,913
OTHER (See description)	123,348	0	1,122,931	13,043,574	14,289,953
TOTAL BY SOURCE	89,108,999	6,602,525	125,028,805	14,896,671	235,636,000
PERCENTAGE OF TOTAL REVENUES	37.9%	2.8%	53.2%	6.3%	100.0%

CTD: 100201 Pima Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	MON-FEB	TOTAL
1988 - 1989				
ELEMENTARY	37,813,890	37,808,080	151,355	37,957,416
HIGH SCHOOL	15,242,080	15,236,002	783,588	15,999,591
TOTAL	53,055,970	53,042,082	914,944	53,957,008
1989 - 1990				
PSM & ELEM	38,373,340	38,363,230	189,405	38,532,636
HIGH SCHOOL	14,485,843	14,482,143	743,181	15,205,324
TOTAL	52,859,183	52,825,373	912,586	53,737,059
1990 - 1991				
PSM & ELEM	38,786,100	38,786,100	188,940	38,957,040
HIGH SCHOOL	13,008,880	13,008,880	881,120	14,598,780
TOTAL	52,694,980	52,694,980	890,060	53,548,820
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				60908
RE-ENTRIES				1778
TOTAL ENTRIES				62686

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF/STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	178	1 : 300.8
TEACHERS	2,754	1 : 19.4
OTHER	441	1 : 121.4
SUBTOTAL	3,373	1 : 19.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	183	1 : 292.8
TEACHER AIDES	343	1 : 156.1
OTHER	1,850	1 : 28.9
SUBTOTAL	2,376	1 : 22.5
TOTAL	5,749	1 : 9.3
TEACHERS' SALARIES (ALL FUNDS)		85,455,280.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (03/30/91)		184,800,000
1980	TAX RATES	ASSESSED VALUATION
PRIMARY	5.9888	1,535,673,794
SECONDARY	0.6888	1,888,514,080
LAND & IMPROVEMENTS		16,954,797
BUILDING & IMPROVEMENTS		219,845,147
FURNITURE & EQUIPMENT		59,738,037
CONSTRUCTION IN PROGRESS		28,325,838

VAIL SCHOOL DISTRICT 20

CTD: 100320 Pima Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91 FUND	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(126,864)	3,114,001	0	2,046,662	2,825,280	159,857
FEDERAL PROJECTS	35,200	168,033	(3,396)	198,444	178,502	21,335
STATE PROJECTS	330	2,035	0	4,000	2,041	324
CAPITAL OUTLAY FUND	643,088	211,137	0	836,685	297,807	556,418
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	393,635	489,524	0	758,780	759,756	123,403
FOOD SERVICE	(758)	92,177	0	0	91,419	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	977,003	0	0	2,100,000	965,727	11,276
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	3,779	86,223	0	87,000	87,419	2,583
INDIRECT COSTS	0	0	3,396	0	3,396	0
UNEMPLOYMENT INSURANCE	29,329	1,573	0	3,000	899	29,203
OTHER	7,970	27,062	0	37,500	25,182	9,850
TOTAL	1,959,712	4,191,765	0	6,972,071	5,237,228	914,249

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	8,060	289
SERIOUSLY EMOTIONAL	8,754	30,367
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	7,070	5,197
LEARNING DISABLED	104,876	99,375
SPEECH / LANGUAGE	41,580	33,101
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	168,340	168,339
GIFTED PROGRAMS	16,375	14,518
BILINGUAL ED	8,889	9,583
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	25,264	24,101
TOTAL (INCL IN MAINT. & OPER.)	193,604	192,440

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	2
3	0	5
4	0	5
5	0	6
6	0	7
7	0	1
8	0	1
SUBTOTAL	0	27
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	27
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-12	14,518	0
9-12	0	0
ALL GRADES	14,518	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	503,908	470,015	11,320	481,335
HIGH SCHOOL	205,770	0,000	0,000	0,000
TOTAL	709,678	470,015	11,320	481,335
1989-1990				
PSH & ELEM	500,705	470,105	12,520	482,825
HIGH SCHOOL	196,880	0,000	0,000	0,000
TOTAL	697,585	470,105	12,520	482,825
1990-1991				
PSH & ELEM	510,360	500,360	9,865	519,055
HIGH SCHOOL	188,540	0,000	0,000	0,000
TOTAL	698,900	500,360	9,865	519,055
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			584
	RE-ENTRIES			50
	TOTAL ENTRIES			634

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1:259.5
TEACHERS	33	1:15.7
OTHER	2	1:259.5
SUBTOTAL	37	1:14.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1:129.8
TEACHER AIDES	10	1:51.9
OTHER	26	1:18.5
SUBTOTAL	42	1:12.4
TOTAL	79	1:6.6
TEACHERS' SALARIES (ALL FUNDS)		806,990.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		8,220,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.5108	97,431,098
SRP		
SECONDARY	0.4078	101,218,930
LAND & IMPROVEMENTS		342,847
BUILDING & IMPROVEMENTS		2,731,513
FURNITURE & EQUIPMENT		1,867,315
CONSTRUCTION IN PROGRESS		4,965,017

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	2,897,804	0	216,367	0	3,114,001
CAPITAL OUTLAY FUNDS	195,144	0	15,993	0	211,137
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	489,865	0	639	0	489,524
OTHER (See description)	0	0	2,035	168,033	170,068
TOTAL BY SOURCE	3,581,833	0	235,064	168,033	3,984,930
PERCENTAGE OF TOTAL REVENUES	89.9 %	0.0 %	5.9 %	4.2 %	100.0 %

ZIMMERMAN ACCOM NO 00

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	139,890	72,376	0	92,847	70,182	142,074
FEDERAL PROJECTS	1,078	13	0	3,000	1,032	59
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	13,475	1,839	0	24,650	9,918	5,396
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,237	192	0	0	130	1,299
TOTAL	155,670	74,420	0	120,497	81,262	148,828

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	800
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	6,000	0
- SUBTOTAL	6,000	800
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	6,000	800

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	9,041	2,847	51,702	8,786	72,376
CAPITAL OUTLAY FUNDS	594	315	930	0	1,839
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	13	13
TOTAL BY SOURCE	9,635	3,162	52,632	8,799	74,228
PERCENTAGE OF TOTAL REVENUES	13.0 %	4.3 %	70.9 %	11.9 %	100.0 %

CTD: 100100 Pima Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	11.475	11.795	0.000	11.795
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	11.475	11.795	0.000	11.795
1989 - 1990				
PSH & ELEM	13.981	14.000	0.000	14.000
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	13.981	14.000	0.000	14.000
1990 - 1991				
PSH & ELEM	9.910	9.910	0.000	9.910
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	9.910	9.910	0.000	9.910
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				12
RE-ENTRIES				0
TOTAL ENTRIES				12

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	1	1:9.9
OTHER	0	1:0.0
SUBTOTAL	1	1:9.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	1	1:9.9
OTHER	1	1:9.9
SUBTOTAL	2	1:5.0
TOTAL	3	1:3.3
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	0
SRP		
SECONDARY	0.0000	0
LAND & IMPROVEMENTS		3,981
BUILDING & IMPROVEMENTS		78,843
FURNITURE & EQUIPMENT		28,398
CONSTRUCTION IN PROGRESS		0

PIMA COUNTY

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	12,094,883	370,865,580	129,272	369,769,969	364,025,510	19,084,205
FEDERAL PROJECTS	2,007,812	20,259,354	(18,117)	22,476,125	19,884,201	2,384,848
STATE PROJECTS	488,010	2,530,905	(25)	2,895,986	2,326,547	702,343
CAPITAL OUTLAY FUND	11,875,359	22,147,047	0	29,271,813	23,045,431	10,976,975
ADJACENT WAYS	1,611,221	443,455	0	0	50,833	2,003,843
DEBT SERVICE	7,828,902	43,408,984	8,285,257	38,085,511	48,092,715	11,228,428
FOOD SERVICES	1,968,559	19,624,013	0	0	18,051,114	2,541,456
SCHOOL PLANT	1,387,145	194,728	(4,812)	1,585,720	125,821	1,451,438
BOND BUILDING	54,864,190	119,621,717	0	117,580,000	86,338,904	106,147,003
AUXILIARY OPERATIONS	1,145,586	1,537,821	0	3,532,000	1,448,889	1,233,321
INTERGOVERNMENTAL AGRMNTS	13,103	203,181	0	337,000	158,741	56,543
INDIRECT COSTS	573,886	432,875	3,396	730,000	431,165	578,582
UNEMPLOYMENT INSURANCE	851,581	112,983	0	708,500	94,802	869,782
OTHER	4,582,235	3,812,787	200	5,102,293	2,894,991	5,500,211
TOTAL	101,102,252	804,013,008	8,395,371	582,454,917	546,751,681	186,758,970

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	3,701,480	3,781,873
SERIOUSLY EMOTIONAL	2,067,520	2,777,498
HEARING	1,100,375	1,188,178
OTHER HEALTH IMPAIRED	587,307	836,353
MULTIPLE	2,984,909	1,835,889
MULTIPLE (881)	1,310,868	405,923
PHYSICALLY	1,428,852	1,546,585
LEARNING DISABLED	18,080,004	19,101,132
SPEECH / LANGUAGE	4,503,833	4,950,424
TRAINABLE MENTALLY	2,351,859	2,501,583
VISUALLY	380,141	370,089
- SUBTOTAL	38,484,958	39,085,305
GIFTED PROGRAMS	3,518,854	3,100,875
BILINGUAL ED	5,823,882	5,577,008
REMEDIATION	583,742	624,878
VOCATIONAL & TECH ED	3,256,613	3,136,952
CAREER ED	69,676	68,565
- SUBTOTAL	13,032,787	12,508,108
TOTAL (INCL IN MAINT. & OPER.)	51,497,725	51,593,413

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	50	50
1	57	57
2	173	130
3	417	416
4	550	660
5	484	616
6	325	415
7	208	313
8	302	410
SUBTOTAL	2,548	3,087
9	251	287
10	200	237
11	144	212
12	48	135
SUBTOTAL	643	851
TOTAL KDG - 12	3,199	3,948
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		2,576,584
9-12		1,827,081
ALL GRADES		4,403,665

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	134,548,838	11,735,829	219,019,504	5,581,809	370,885,580
CAPITAL OUTLAY FUNDS	4,933,176	777,872	13,969,829	2,456,370	22,147,047
ADJACENT WAYS	365,717	0	77,738	0	443,455
DEBT SERVICE	43,328,348	0	78,638	0	43,408,984
OTHER (See description)	194,728	0	2,530,905	20,259,354	22,984,985
TOTAL BY SOURCE	183,370,803	12,513,501	235,676,414	28,307,533	459,868,051
PERCENTAGE OF TOTAL REVENUES	39.9 %	2.7 %	51.2 %	6.2 %	100.0 %

CTD: 109999 Pima Co.

	STATE AID ADM (REIDENT)	ATTENDING ADM REIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	69,184,075	69,085,945	278,530	69,372,475
HIGH SCHOOL	27,700,271	26,245,723	1,858,150	28,104,873
TOTAL	96,884,346	95,341,668	2,136,680	97,477,348
1989 - 1990				
PSH & ELEM	70,918,778	70,827,740	308,350	71,137,068
HIGH SCHOOL	26,859,416	25,369,546	1,827,488	27,227,012
TOTAL	97,778,194	96,227,286	2,136,818	98,364,102
1990 - 1991				
PSH & ELEM	72,800,248	72,541,925	335,025	72,876,960
HIGH SCHOOL	26,628,246	25,188,891	1,819,010	27,007,901
TOTAL	99,228,494	97,730,816	2,154,035	99,884,891
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				112,288
RE-ENTRIES				4,882
TOTAL ENTRIES				117,148

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	345	1 : 289.5
TEACHERS	5,200	1 : 19.2
OTHER	637	1 : 156.8
SUBTOTAL	6,182	1 : 16.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	269	1 : 345.6
TEACHER AIDES	788	1 : 128.8
OTHER	3,512	1 : 28.4
SUBTOTAL	4,569	1 : 21.8
TOTAL	10,771	1 : 9.3
TEACHERS' SALARIES (ALL FUNDS)		174,570,738.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	318,793,585
1990	
TAX RATES	ASSESSED
PRIMARY	0.0000 2,978,378,581
SFP	0
SECONDARY	0.0000 3,039,786,230
LAND & IMPROVEMENTS	42,831,503
BUILDING & IMPROVEMENTS	507,088,282
FURNITURE & EQUIPMENT	115,936,576
CONSTRUCTION IN PROGRESS	32,402,747

APACHE JUNCTION UNIF DIST 43

CTD: 110243 Pinal Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	149,144	12,968,158	(15,688)	13,233,995	13,130,289	(30,855)
FEDERAL PROJECTS	34,780	333,674	0	402,000	348,678	19,738
STATE PROJECTS	2,843	43,511	0	20,000	57,021	(10,867)
CAPITAL OUTLAY FUND	120,429	718,302	0	720,500	714,158	124,573
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	2,532,903	2,076,919	(4,408)	2,563,149	2,170,158	2,435,259
FOOD SERVICES	56,512	569,231	114	0	548,922	76,935
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	2,841,177	0	0	2,000,000	1,934,331	906,846
AUXILIARY OPERATIONS	42,408	120,348	0	100,000	120,114	42,640
INTERGOVERNMENTAL AGRMNTS	0	0	0	25,000	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	21	35	12,888	10,000	8,744	4,000
OTHER	36,312	90,434	2,886	82,000	79,388	50,244
TOTAL	5,818,509	16,918,610	(4,408)	19,138,644	19,111,783	3,618,931

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	288,747	240,104
SERIOUSLY EMOTIONAL	0	14,581
HEARING	33,310	20,414
OTHER HEALTH IMPAIRED	11,647	0
MULTIPLE	29,118	29,162
MULTIPLE (SBI)	11,647	0
PHYSICALLY	7,424	24,738
LEARNING DISABLED	784,315	811,888
SPEECH / LANGUAGE	178,789	132,208
TRAINABLE MENTALLY	34,940	29,162
VISUALLY	8,735	20,414
- SUBTOTAL	1,348,670	1,322,521
GIFTED PROGRAMS	44,295	45,367
BILINGUAL ED	25,271	26,089
REMEDIAL ED	19,854	20,008
VOCATIONAL & TECH ED	383,403	371,473
CAREER ED	0	0
- SUBTOTAL	452,823	482,947
TOTAL (INCL IN MAINT. & OPER)	1,801,493	1,785,468

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	6
1	0	4
2	0	5
3	0	15
4	0	13
5	0	36
6	0	26
7	0	20
8	0	24
SUBTOTAL	0	149
9	0	21
10	0	16
11	0	9
12	0	11
SUBTOTAL	0	57
TOTAL KDG - 12	0	206
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		31,408
9-12		13,959
ALL GRADES		45,367

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	3,770,028	423,827	8,772,505	0	12,966,158
CAPITAL OUTLAY FUNDS	207,849	23,711	496,742	0	718,302
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	2,074,994	0	1,925	0	2,076,919
OTHER (See description)	0	0	43,511	333,674	377,185
TOTAL BY SOURCE	6,052,869	447,338	9,304,683	333,674	16,138,564
PERCENTAGE OF TOTAL REVENUES	37.5 %	2.8 %	57.7 %	2.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-FES	TOTAL
1988-1989				
ELEMENTARY	2,678,305	2,674,845	3,730	2,678,575
HIGH SCHOOL	851,740	849,570	36,280	885,850
TOTAL	3,530,045	3,524,415	40,010	3,584,425
1989-1990				
PSH & ELEM	2,742,130	2,737,130	8,150	2,745,280
HIGH SCHOOL	893,680	891,020	26,370	917,390
TOTAL	3,635,810	3,628,150	34,520	3,682,670
1990-1991				
PSH & ELEM	2,745,015	2,740,905	8,000	2,748,905
HIGH SCHOOL	913,140	910,140	23,710	933,850
TOTAL	3,658,155	3,651,045	31,710	3,682,755
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				4388
RE-ENTRIES				257
TOTAL ENTRIES				4645

STAFFING SUMMARY	NUMBER OF	STAFF:STUDENT
	FTE EMPLOYEES	RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPAL & AND OTHER ADMINISTRATORS	18	1 : 204.8
TEACHERS	197	1 : 18.7
OTHER	27	1 : 138.4
SUBTOTAL	242	1 : 15.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 920.7
TEACHER AIDES	27	1 : 138.4
OTHER	157	1 : 23.5
SUBTOTAL	188	1 : 19.8
TOTAL	430	1 : 8.8
TEACHERS' SALARIES (ALL FUNDS)		5,261,234.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		16,840,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.9801	97,593,955
SFP		
SECONDARY	1.8335	99,045,138
LAND & IMPROVEMENTS		1,869,801
BUILDING & IMPROVEMENTS		25,102,067
FURNITURE & EQUIPMENT		5,671,071
CONSTRUCTION IN PROGRESS		0

CASA GRANDE SCHOOL DIST 4

CTD: 110404 Pinal Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	780,642	13,916,439	0	13,941,295	13,731,138	965,943
FEDERAL PROJECTS	105,750	898,129	0	1,140,000	870,788	133,093
STATE PROJECTS	7,894	265,238	0	261,500	242,370	30,562
CAPITAL OUTLAY FUND	45,877	723,697	0	732,227	703,109	66,485
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	166,756	1,172,789	0	1,220,000	1,210,025	129,522
FOOD SERVICES	216,610	884,567	(63,653)	0	798,121	248,403
SCHOOL PLANT	0	3,972	0	0	0	3,972
BOND BUILDING	0	880,000	0	880,000	554,267	325,733
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	4,958	1,944	0	43,000	0	6,902
INDIRECT COSTS	0	0	63,653	50,000	0	63,653
UNEMPLOYMENT INSURANCE	11,154	705	0	25,000	4,432	7,427
OTHER	728,227	1,334,791	0	1,106,000	876,567	1,180,451
TOTAL	2,067,870	20,082,271	0	19,369,022	18,981,815	3,166,126

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	65,006	95,224
SERIOUSLY EMOTIONAL	4,391	6,046
HEARING	48,671	36,142
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	48,874	49,516
MULTIPLE (SSI)	98,680	108,630
PHYSICALLY	430	0
LEARNING DISABLED	783,101	733,913
SPEECH / LANGUAGE	204,717	202,885
TRAINABLE MENTALLY	128,356	101,642
VISUALLY	25,758	27,023
- SUBTOTAL	1,404,674	1,381,023
GIFTED PROGRAMS	180,105	181,582
BILINGUAL ED	254,454	205,843
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	434,559	387,435
TOTAL (INCL IN MAINT. & OPER.)	1,839,233	1,748,458

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
K-12	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		181,582
9-12		0
ALL GRADES		181,582

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	3,218,580	519,567	10,178,292	0	13,916,439
CAPITAL OUTLAY FUNDS	167,557	27,058	529,082	0	723,697
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,171,970	0	619	0	1,172,789
OTHER (See description)	3,972	0	265,238	898,129	1,167,339
TOTAL BY SOURCE	4,562,079	546,625	10,973,431	898,129	16,980,264
PERCENTAGE OF TOTAL REVENUES	26.9 %	3.2 %	64.6 %	5.3 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	4,052,675	4,051,445	5,080	4,056,525
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,052,675	4,051,445	5,080	4,056,525
1989-1990				
PSH & ELEM	4,181,800	4,180,420	7,290	4,187,710
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,181,800	4,180,420	7,290	4,187,710
1990-1991				
PSH & ELEM	4,301,285	4,300,245	6,790	4,307,035
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,301,285	4,300,245	6,790	4,307,035
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				4826
RE-ENTRIES				283
TOTAL ENTRIES				5089

STAFFING SUMMARY		NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS			
		14	1 : 307.6
TEACHERS		244	1 : 17.7
OTHER		15	1 : 267.1
SUBTOTAL		273	1 : 15.8
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS			
		5	1 : 861.4
TEACHER AIDES		33	1 : 130.5
OTHER		148	1 : 29.1
SUBTOTAL		186	1 : 23.2
TOTAL		459	1 : 9.4
TEACHERS' SALARIES (ALL FUNDS)			6,657,128.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		6,530,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.7046	147,591,280
SRP		
SECONDARY	0.7483	155,174,215
LAND & IMPROVEMENTS		1,819,876
BUILDING & IMPROVEMENTS		14,008,743
FURNITURE & EQUIPMENT		3,256,093
CONSTRUCTION IN PROGRESS		308,406

CASA GRANDE UHS DIST 82

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	453,139	7,222,224	(458)	7,752,631	7,619,339	55,568
FEDERAL PROJECTS	75,979	493,786	(1,158)	789,174	568,278	333
STATE PROJECTS	10,035	54,076	0	36,675	63,051	1,060
CAPITAL OUTLAY FUND	218,560	569,295	0	506,836	504,354	283,501
ADJACENT WAYS	55,979	0	0	0	0	55,979
DEBT SERVICE	548,480	546,095	30,365	508,625	514,104	610,646
FOOD SERVICES	10,931	144,414	0	0	154,678	889
SCHOOL PLANT	6,189	24,628	0	20,000	19,559	11,236
BOND BUILDING	442,334	0	0	442,334	207,273	235,061
AUXILIARY OPERATIONS	141,770	120,645	0	0	130,172	132,243
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	86	0	1,000	500	0	1,066
UNEMPLOYMENT INSURANCE	24,915	1,690	0	23,000	0	26,605
OTHER	19,231	90,441	1,612	136,500	64,611	46,673
TOTAL	2,007,568	9,267,296	31,365	10,216,275	9,845,417	1,460,862

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	66,637	63,961
SERIOUSLY EMOTIONAL	45,738	42,634
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	36,131	35,528
MULTIPLE (ESI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	571,979	532,928
SPEECH / LANGUAGE	7,826	7,108
TRAINABLE MENTALLY	30,505	28,423
VISUALLY	0	0
- SUBTOTAL	782,636	710,568
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	782,636	710,568

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	4,296,599	110,650	2,370,961	441,993	7,222,223
CAPITAL OUTLAY FUNDS	372,832	9,247	167,217	0	569,296
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	546,095	0	0	0	546,095
OTHER (See description)	24,628	0	54,076	493,786	572,489
TOTAL BY SOURCE	5,242,154	119,897	2,612,274	935,781	8,910,106
PERCENTAGE OF TOTAL REVENUES	58.8 %	1.3 %	29.3 %	10.5 %	100.0 %

CTD: 110502 Pinal Co.

	STATE AID ADM (REMDENT)	ATTENDING ADM REMDENT	NON-REB	TOTAL
1988-1989				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,860.978	1,820.708	2.930	1,823.638
TOTAL	1,860.978	1,820.708	2.930	1,823.638
1989-1990				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,730.999	1,710.485	3.000	1,713.485
TOTAL	1,730.999	1,710.485	3.000	1,713.485
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,784.439	1,746.926	4.350	1,753.276
TOTAL	1,784.439	1,746.926	4.350	1,753.276
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1516
RE-ENTRIES				145
TOTAL ENTRIES				1663

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	7	1 : 280.5
TEACHERS	99	1 : 17.7
OTHER	19	1 : 92.3
SUBTOTAL	125	1 : 14.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 564.4
TEACHER AIDES	8	1 : 219.2
OTHER	72	1 : 24.4
SUBTOTAL	83	1 : 21.1
TOTAL	208	1 : 8.4
TEACHERS' SALARIES (ALL FUNDS)		3,279,938.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		1,500,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4273	192,634,817
SFP		
SECONDARY	0.5803	202,466,283
LAND & IMPROVEMENTS		560,045
BUILDING & IMPROVEMENTS		6,941,397
FURNITURE & EQUIPMENT		3,385,711
CONSTRUCTION IN PROGRESS		0

COOLIDGE UNIFIED DISTRICT 21

CTD: 110221 Pinal Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	483,378	8,433,356	158	8,928,456	8,812,094	104,798
FEDERAL PROJECTS	131,364	906,690	0	1,026,024	941,352	98,672
STATE PROJECTS	86,898	133,379	0	209,079	156,748	83,527
CAPITAL OUTLAY FUND	266,335	777,974	0	700,048	700,047	344,282
ADJACENT WAYS	9,902	0	0	0	0	9,902
DEBT SERVICE	248,884	708,426	47,913	545,000	684,583	320,840
FOOD SERVICES	96,127	514,372	0	0	538,075	72,424
SCHOOL PLANT	3,622	10,500	0	1,547	1,543	12,579
BOND BUILDING	501,182	0	0	501,183	196,128	305,056
AUXILIARY OPERATIONS	10,500	58,365	0	85,000	56,494	12,371
INTERGOVERNMENTAL AGREEMENTS	0	0	24,374	24,375	24,374	0
INDIRECT COSTS	14,842	7,468	0	10,000	301	21,829
UNEMPLOYMENT INSURANCE	42,334	10,436	0	50,000	12,187	40,583
OTHER	53,800	218,547	2,000	305,015	188,323	106,024
TOTAL	1,948,984	11,781,503	74,446	12,385,727	12,292,247	1,512,885

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	51,139	111,982
SERIOUSLY EMOTIONAL	46,334	46,603
HEARING	4,794	10,510
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	43,149	105,278
MULTIPLE (SBI)	72,328	75,813
PHYSICALLY	0	0
LEARNING DISABLED	636,064	584,013
SPEECH / LANGUAGE	178,987	38,088
TRAINABLE MENTALLY	102,278	113,482
VISUALLY	0	0
- SUBTOTAL	1,138,081	1,085,757
GIFTED PROGRAMS	0	18,485
BILINGUAL ED	137,437	13,689
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	365,490	426,686
CAREER ED	0	0
- SUBTOTAL	502,927	458,840
TOTAL (INCL IN MAINT. & OPER.)	1,641,008	1,544,597

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	11	0
3	13	0
4	17	0
5	15	0
6	13	0
7	11	0
8	9	0
SUBTOTAL	89	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	89	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		18,485
9-12		0
ALL GRADES		18,485

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,464,215	320,916	6,286,058	362,167	8,433,356
CAPITAL OUTLAY FUNDS	165,282	30,978	581,714	0	777,974
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	708,426	0	0	0	708,426
OTHER (See description)	10,500	0	133,379	908,660	1,052,539
TOTAL BY SOURCE	2,348,423	351,894	7,001,151	1,270,827	10,972,295
PERCENTAGE OF TOTAL REVENUES	21.4 %	3.2 %	63.8 %	11.6 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,813,905	1,813,905	0.000	1,813,905
HIGH SCHOOL	582,901	572,200	0.000	572,200
TOTAL	2,396,806	2,386,105	0.000	2,386,105
1989-1990				
PSH & ELEM	1,827,857	1,840,400	6.400	1,846,800
HIGH SCHOOL	567,490	548,730	5.290	552,020
TOTAL	2,395,347	2,389,130	11.690	2,398,820
1990-1991				
PSH & ELEM	1,903,855	1,903,335	12.360	1,915,715
HIGH SCHOOL	623,288	583,690	4.210	587,900
TOTAL	2,527,143	2,487,025	16.570	2,503,615
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2676
RE-ENTRIES				111
TOTAL ENTRIES				2987

STAFFING SUMMARY		
	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	15	1 : 106.9
TEACHERS	152	1 : 16.5
OTHER	12	1 : 208.6
SUBTOTAL	179	1 : 14.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 625.9
TEACHER AIDES	34	1 : 73.6
OTHER	93	1 : 29.9
SUBTOTAL	131	1 : 19.1
TOTAL	310	1 : 8.1
TEACHERS' SALARIES (ALL FUNDS)		4,244,418.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		2,300,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.4188	34,753,187
SFP		
SECONDARY	1.0562	35,989,361
LAND & IMPROVEMENTS		535,737
BUILDING & IMPROVEMENTS		7,261,053
FURNITURE & EQUIPMENT		1,963,008
CONSTRUCTION IN PROGRESS		0

ELOY SCHOOL DISTRICT 11

CTD: 110411 Pinal Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	142,858	3,886,367	17	3,841,407	3,778,431	30,811
FEDERAL PROJECTS	83,082	569,325	0	563,569	608,650	23,757
STATE PROJECTS	59,033	519,139	(17)	350,543	412,242	165,833
CAPITAL OUTLAY FUND	105,542	235,970	0	249,383	247,205	94,307
ADJACENT WAYS	27,898	836	0	0	1,033	27,501
DEBT SERVICE	204,872	212,308	89	237,013	233,868	183,381
FOOD SERVICES	50,504	368,825	0	0	324,745	94,584
SCHOOL PLANT	16	1	0	0	0	17
BOND BUILDING	2,347	0	0	2,593	1,878	469
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	1,441	0	0	0	0	1,441
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	5,000	0	0
OTHER	14,133	9,000	0	14,019	10,800	12,533
TOTAL	871,546	5,561,771	89	5,283,527	5,618,652	634,734

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	7,485	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	44,904	47,430
PHYSICALLY	0	0
LEARNING DISABLED	220,780	233,627
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	101,034	106,721
VISUALLY	0	0
- SUBTOTAL	374,203	387,778
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	374,203	387,778

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	314,032	186,363	3,185,972	0	3,886,367
CAPITAL OUTLAY FUNDS	25,007	10,621	200,342	0	235,970
ADJACENT WAYS	836	0	0	0	836
DEBT SERVICE	212,308	0	0	0	212,308
OTHER (See description)	1	0	519,139	569,325	1,088,465
TOTAL BY SOURCE	552,184	176,984	3,905,453	569,325	5,203,946
PERCENTAGE OF TOTAL REVENUES	10.6 %	3.4 %	75.0 %	10.9 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1986 - 1989				
ELEMENTARY	1,203,582	1,219,525	0.000	1,219,525
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,203,582	1,219,525	0.000	1,219,525
1989 - 1990				
PSH & ELEM	1,188,758	1,175,545	0.000	1,175,545
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,188,758	1,175,545	0.000	1,175,545
1990 - 1991				
PSH & ELEM	1,239,635	1,232,435	0.000	1,232,435
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,239,635	1,232,435	0.000	1,232,435
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1411
RE-ENTRIES				88
TOTAL ENTRIES				1470

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 248.5
TEACHERS	74	1 : 16.7
OTHER	2	1 : 618.2
SUBTOTAL	81	1 : 15.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 410.8
TEACHER AIDES	20	1 : 61.8
OTHER	41	1 : 30.1
SUBTOTAL	64	1 : 19.3
TOTAL	145	1 : 8.5
TEACHERS' SALARIES (ALL FUNDS)		1,966,806.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	1,315,000
1990	TAX RATES
PRIMARY	2.5521
SFP	1.4085
SECONDARY	1.4085
LAND & IMPROVEMENTS	231,441
BUILDING & IMPROVEMENTS	3,640,641
FURNITURE & EQUIPMENT	1,184,068
CONSTRUCTION IN PROGRESS	0

FLORENCE UNIF SCH DIST #1

CTD: 110201 Pinal Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	186,422	3,409,271	194	3,636,783	3,635,085	(30,198)
FEDERAL PROJECTS	22,111	293,520	200	404,500	293,556	52,275
STATE PROJECTS	1,213	46,509	(394)	18,500	40,444	6,884
CAPITAL OUTLAY FUND	346,268	380,970	0	403,330	479,708	247,530
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	326,747	374,196	0	393,895	385,291	315,652
FOOD SERVICES	10,880	116,875	0	0	106,457	18,098
SCHOOL PLANT	3,042	18,042	0	20,500	18,485	2,599
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	11,504	720	0	20,000	2,243	10,071
OTHER	1,666	10,741	0	29,000	7,797	4,833
TOTAL	908,966	4,650,644	0	4,926,508	4,942,086	618,544

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	36,290	25,088
SERIOUSLY EMOTIONAL	29,777	3,132
HEARING	11,314	6,265
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	17,962	15,861
MULTIPLE (SSI)	0	0
PHYSICALLY	6,436	0
LEARNING DISABLED	200,098	250,562
SPEECH / LANGUAGE	21,561	9,367
TRAINABLE MENTALLY	21,065	3,132
VISUALLY	0	0
- SUBTOTAL	346,563	313,227
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	96,426	93,530
CAREER ED	0	0
- SUBTOTAL	96,426	93,530
TOTAL (INCL IN MAINT. & OPER.)	442,989	406,757

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-12	0	0
1	0	0
2	0	0
3	0	1
4	0	7
5	0	7
6	0	2
7	0	0
8	0	0
SUBTOTAL	0	17
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	17
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED -- BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	1,053,637	110,089	2,245,545	0	3,409,271
CAPITAL OUTLAY FUNDS	136,652	11,827	232,491	0	380,970
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	374,196	0	0	0	374,196
OTHER (See description)	18,042	0	46,509	293,520	358,071
TOTAL BY SOURCE	1,582,527	121,916	2,524,545	293,520	4,522,508
PERCENTAGE OF TOTAL REVENUES	35.0 %	2.7 %	55.8 %	6.5 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	658,935	648,715	0.000	648,715
HIGH SCHOOL	299,970	299,970	0.000	299,970
TOTAL	958,905	948,685	0.000	948,685
1989 - 1990				
PSH & ELEM	726,250	716,910	0.000	716,910
HIGH SCHOOL	291,310	291,310	0.000	291,310
TOTAL	1,017,560	1,008,220	0.000	1,008,220
1990 - 1991				
PSH & ELEM	741,705	737,975	0.000	737,975
HIGH SCHOOL	278,430	278,430	0.000	278,430
TOTAL	1,020,135	1,016,405	0.000	1,016,405
ENROLLMENT 1990 - 1991				1124
ORIGINAL ENTRIES				109
RE-ENTRIES				1233
TOTAL ENTRIES				

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 203.3
TEACHERS	59	1 : 17.2
OTHER	7	1 : 145.2
SUBTOTAL	71	1 : 14.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 254.1
TEACHER AIDES	11	1 : 92.4
OTHER	32	1 : 31.8
SUBTOTAL	47	1 : 21.6
TOTAL	118	1 : 8.8
TEACHERS' SALARIES (ALL FUNDS)		1,890,473.00

MISCELLANEOUS DATA			
BONDS OUTSTANDING (06/30/91)			3,005,000
1990		TAX RATES	ASSESSED VALUATION
PRIMARY		4.1916	32,212,809
SFP			
SECONDARY		1.1588	33,539,145
LAND & IMPROVEMENTS			0
BUILDING & IMPROVEMENTS			0
FURNITURE & EQUIPMENT			0
CONSTRUCTION IN PROGRESS			0

J. O. COMBS SCHOOL DISTRICT 44

CTD: 110344 Pinal Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	54,217	1,232,824	0	1,252,937	1,172,546	114,495
FEDERAL PROJECTS	2,266	9,842	0	12,100	10,725	1,403
STATE PROJECTS	0	0	0	2,000	0	0
CAPITAL OUTLAY FUND	43,826	56,787	0	36,450	34,036	66,578
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	55,786	56,416	3,780	60,228	62,558	53,404
FOOD SERVICES	8,056	55,668	0	0	55,327	8,397
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	22,372	0	0	23,000	0	22,372
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	17,630	1,213	0	10,000	0	18,843
OTHER	95	7	0	1,500	0	102
TOTAL	204,266	1,414,757	3,780	1,398,215	1,335,191	267,594

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	5,252
SERIOUSLY EMOTIONAL	15,000	0
HEARING	0	0
OTHER HEALTH IMPAIRED	200	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	78,293	73,460
SPEECH / LANGUAGE	7,400	5,267
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	100,893	83,979
GIFTED PROGRAMS	1,000	1,490
BILINGUAL ED	500	563
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,500	2,053
TOTAL (INCL IN MAINT. & OPER.)	102,393	86,032

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	1	1
5	1	1
6	1	1
7	1	1
8	4	4
SUBTOTAL	8	8
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	8	8
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,490
9-12		0
ALL GRADES		1,490

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	213,433	49,615	960,776	0	1,232,824
CAPITAL OUTLAY FUNDS	12,225	2,284	44,278	0	58,787
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	56,416	0	0	0	56,416
OTHER (See description)	0	0	0	9,842	9,842
TOTAL BY SOURCE	282,074	51,899	1,014,054	9,842	1,357,869
PERCENTAGE OF TOTAL REVENUES	20.8%	3.8%	74.7%	0.7%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	245,215	245,105	0.000	245,105
HIGH SCHOOL	67,101	0.000	0.000	0.000
TOTAL	312,316	245,105	0.000	245,105
1989 - 1990				
PSH & ELEM	247,405	247,405	0.000	247,405
HIGH SCHOOL	76,854	0.000	0.000	0.000
TOTAL	324,259	247,405	0.000	247,405
1990 - 1991				
PSH & ELEM	226,824	226,545	0.000	226,545
HIGH SCHOOL	75,576	0.000	0.000	0.000
TOTAL	302,400	226,545	0.000	226,545
ENROLLMENT 1990 - 1991				254
ORIGINAL ENTRIES				22
RE-ENTRIES				276
TOTAL ENTRIES				

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 226.5
TEACHERS	12	1 : 19.0
OTHER	0	1 : 0.0
SUBTOTAL	13	1 : 17.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 226.5
TEACHER AIDES	7	1 : 32.6
OTHER	10	1 : 22.9
SUBTOTAL	18	1 : 12.7
TOTAL	31	1 : 7.4
TEACHERS' SALARIES (ALL FUNDS)		320,870.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		440,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7011	5,625,671
SECONDARY	0.8003	5,695,367
LAND & IMPROVEMENTS		20,050
BUILDING & IMPROVEMENTS		569,401
FURNITURE & EQUIPMENT		406,698
CONSTRUCTION IN PROGRESS		0

MAMMOTH-SAN MANUEL UNIF DIST 8

CTD: 110208 Pinal Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	715,872	7,174,271	(150,000)	8,928,526	8,898,263	1,043,880
FEDERAL PROJECTS	34,709	183,671	0	415,000	197,120	21,280
STATE PROJECTS	42	3,059	0	83,000	2,006	1,085
CAPITAL OUTLAY FUND	671,411	673,783	0	700,000	606,751	646,423
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	836,346	0	0	311,125	525,221
FOOD SERVICES	41,104	338,891	0	0	324,639	55,358
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	7,500,000	0	7,500,000	2,024,131	5,475,869
AUXILIARY OPERATIONS	12,574	86,423	0	100,000	63,960	15,007
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	159,721	10,702	75,000	150,000	10,002	235,421
OTHER	186,952	268,699	75,000	475,000	148,909	361,742
TOTAL	1,822,385	17,055,825	0	16,351,526	10,476,936	8,401,274

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	129,553	123,440
SERIOUSLY EMOTIONAL	37,015	35,268
HEARING	5,500	5,822
OTHER HEALTH IMPAIRED	9,000	8,800
MULTIPLE	37,000	35,200
MULTIPLE (SSI)	0	0
PHYSICALLY	7,000	3,000
LEARNING DISABLED	240,600	229,245
SPEECH / LANGUAGE	92,538	86,170
TRAINABLE MENTALLY	46,269	44,085
VISUALLY	6,279	6,100
- SUBTOTAL	610,754	581,930
GIFTED PROGRAMS	32,443	30,800
BILINGUAL ED	74,030	70,537
REMEDIATION	157,315	149,890
VOCATIONAL & TECH ED	45,343	43,200
CAREER ED	5,500	5,355
- SUBTOTAL	314,631	299,782
TOTAL (INCL IN MAINT. & OPER)	925,385	881,712

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	4	4
2	6	6
3	10	10
4	9	9
5	12	12
6	10	10
7	3	3
8	2	2
SUBTOTAL	56	56
9	0	0
10	1	1
11	8	8
12	54	54
SUBTOTAL	63	63
TOTAL KDG - 12	119	119
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		24,840
9-12		6,160
ALL GRADES		30,800

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	4,062,485	147,272	2,964,534	0	7,174,271
CAPITAL OUTLAY FUNDS	358,083	15,104	300,578	0	673,763
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	836,346	0	0	0	836,346
OTHER (See description)	0	0	3,059	183,671	186,730
TOTAL BY SOURCE	5,256,894	162,376	3,268,169	183,671	8,871,110
PERCENTAGE OF TOTAL REVENUES	59.3 %	1.8 %	36.8 %	2.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,355,332	1,373,435	15,280	1,388,725
HIGH SCHOOL	519,776	526,353	157,430	665,783
TOTAL	1,875,108	1,901,788	172,720	2,074,506
1989-1990				
PSH & ELEM	1,244,920	1,243,720	12,670	1,256,390
HIGH SCHOOL	537,840	537,840	135,050	672,890
TOTAL	1,782,760	1,781,560	147,720	1,929,280
1990-1991				
PSH & ELEM	1,144,840	1,144,840	17,240	1,161,880
HIGH SCHOOL	498,660	498,660	132,285	628,985
TOTAL	1,641,320	1,641,320	149,525	1,790,845
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1719
RE-ENTRIES				50
TOTAL ENTRIES				1769

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 : 223.9
TEACHERS	117	1 : 15.3
OTHER	5	1 : 356.2
SUBTOTAL	130	1 : 13.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 356.2
TEACHER AIDES	24	1 : 74.6
OTHER	59	1 : 30.4
SUBTOTAL	88	1 : 20.4
TOTAL	218	1 : 8.2
TEACHERS' SALARIES (ALL FUNDS)		2,984,388.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		7,500,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.8068	87,103,451
SRP		
SECONDARY	1.8943	87,246,182
LAND & IMPROVEMENTS		792,781
BUILDING & IMPROVEMENTS		7,821,778
FURNITURE & EQUIPMENT		2,780,612
CONSTRUCTION IN PROGRESS		7,500,000

MARICOPA UNIFIED SCH DIST #20

CTD: 110220 Pinal Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	748,701	2,961,928	7,186	3,320,347	3,235,825	481,900
FEDERAL PROJECTS	26,000	375,865	(6,759)	407,591	378,252	18,965
STATE PROJECTS	1,578	202,798	11	46,872	190,405	13,982
CAPITAL OUTLAY FUND	32,546	183,666	0	224,234	222,784	(6,572)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	285,817	368,860	0	373,453	378,022	278,855
FOOD SERVICES	61,816	193,278	0	0	203,034	52,060
SCHOOL PLANT	399	15,719	0	0	14,457	1,861
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	5,102	9,908	0	12,000	10,739	4,271
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	3,000	0	0
UNEMPLOYMENT INSURANCE	86,703	5,802	0	3,000	2,789	89,736
OTHER	13,845	40,208	0	34,500	38,185	15,888
TOTAL	1,262,805	4,358,032	441	4,424,997	4,870,452	950,626

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	53,000	43,000
SERIOUSLY EMOTIONAL	73,000	63,000
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	73,000	63,000
MULTIPLE (SSI)	0	0
PHYSICALLY	7,364	7,364
LEARNING DISABLED	7,364	7,364
SPEECH / LANGUAGE	22,000	22,000
TRAINABLE MENTALLY	85,000	85,000
VISUALLY	1,000	1,000
- SUBTOTAL	321,728	271,728
GIFTED PROGRAMS	5,000	5,000
BILINGUAL ED	13,688	3,688
REMEDIAL ED	10,000	10,000
VOCATIONAL & TECH ED	80,000	38,543
CAREER ED	2,500	2,500
- SUBTOTAL	111,188	59,731
TOTAL (INCL IN MAINT. & OPER.)	432,916	331,459

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	1
2	0	5
3	0	4
4	0	4
5	0	2
6	0	3
7	0	2
8	0	5
SUBTOTAL	0	26
9	0	2
10	0	2
11	0	1
12	0	2
SUBTOTAL	0	7
TOTAL KDG - 12	0	33
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	423,905	125,718	2,180,022	223,283	2,961,928
CAPITAL OUTLAY FUNDS	28,592	8,321	146,753	0	183,666
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	368,860	0	0	0	368,860
OTHER (See description)	15,719	0	202,798	375,865	594,382
TOTAL BY SOURCE	837,076	134,039	2,538,573	599,148	4,108,836
PERCENTAGE OF TOTAL REVENUES	20.4 %	3.3 %	61.8 %	14.6 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	623,020	619,020	1,430	620,450
HIGH SCHOOL	268,188	263,368	0,450	263,818
TOTAL	890,208	882,388	1,880	884,268
1989-1990				
PSH & ELEM	614,300	609,900	1,000	610,900
HIGH SCHOOL	227,850	226,850	1,000	227,850
TOTAL	842,150	836,750	2,000	838,750
1990-1991				
PSH & ELEM	593,835	593,835	2,410	596,245
HIGH SCHOOL	207,730	204,950	1,950	206,900
TOTAL	801,565	798,785	4,360	803,145
ENROLLMENT 1990 - 1991				936
ORIGINAL ENTRIES				73
RE-ENTRIES				1039
TOTAL ENTRIES				

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 180.8
TEACHERS	52	1 : 15.4
OTHER	6	1 : 133.9
SUBTOTAL	63	1 : 12.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 401.8
TEACHER AIDES	12	1 : 86.9
OTHER	32	1 : 25.1
SUBTOTAL	46	1 : 17.5
TOTAL	109	1 : 7.4
TEACHERS' SALARIES (ALL FUNDS)		1,463,839.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (08/30/91)	3,235,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	2.9124 13,873,960
SFP	
SECONDARY	2.4668 14,687,717
LAND & IMPROVEMENTS	584,750
BUILDING & IMPROVEMENTS	7,835,785
FURNITURE & EQUIPMENT	1,473,060
CONSTRUCTION IN PROGRESS	0

MARY C. O'BRIEN ACCOM #90

CTD: 110100 Pinal Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	54,779	336,584	0	351,324	351,323	50,040
FEDERAL PROJECTS	2,323	17,790	0	25,790	18,976	1,137
STATE PROJECTS	9,423	56,209	0	82,000	80,613	7,019
CAPITAL OUTLAY FUND	6,670	56,843	0	65,394	65,364	149
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	19,436	52,439	0	0	33,278	36,569
SCHOOL PLANT	2,534	3,311	0	0	0	5,845
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	23,362	1,610	0	7,000	509	24,463
OTHER	22	2	0	5,000	0	24
TOTAL	130,551	526,788	0	536,516	530,063	127,276

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	3,122
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	26,000	0
MULTIPLE (SSI)	0	14,440
PHYSICALLY	0	0
LEARNING DISABLED	0	3,122
SPEECH / LANGUAGE	0	7,317
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	26,000	28,001
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	26,000	28,001

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	75,617	12,141	248,826	0	336,584
CAPITAL OUTLAY FUNDS	13,759	279	42,805	0	56,843
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	3,311	0	56,209	17,790	79,310
TOTAL BY SOURCE	92,687	12,420	349,840	17,790	472,737
PERCENTAGE OF TOTAL REVENUES	19.6 %	2.6 %	74.0 %	3.8 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988-1989				
ELEMENTARY	61,496	61,100	0.000	61,100
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	61,496	61,100	0.000	61,100
1989-1990				
PSH & ELEM	56,790	57,300	0.000	57,300
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	56,790	57,300	0.000	57,300
1990-1991				
PSH & ELEM	79,680	79,690	0.000	79,690
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	79,680	79,690	0.000	79,690
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				76
RE-ENTRIES				18
TOTAL ENTRIES				94

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 79.7
TEACHERS	4	1 : 19.9
OTHER	0	1 : 0.0
SUBTOTAL	5	1 : 15.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 79.7
TEACHER AIDES	5	1 : 15.9
OTHER	5	1 : 15.9
SUBTOTAL	11	1 : 7.2
TOTAL	16	1 : 5.0
TEACHERS' SALARIES (ALL FUNDS)		109,446.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	563,161,845
SRP		
SECONDARY	0.0000	0
LAND & IMPROVEMENTS		21,800
BUILDING & IMPROVEMENTS		2,011,380
FURNITURE & EQUIPMENT		147,859
CONSTRUCTION IN PROGRESS		0

ORACLE SCHOOL DISTRICT 2

CTD: 110302 Pinal Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	82,930	2,591,821	0	2,677,023	2,637,047	37,704
FEDERAL PROJECTS	56,228	103,340	0	99,740	130,067	29,501
STATE PROJECTS	633	17,043	0	44,880	8,304	9,372
CAPITAL OUTLAY FUND	7,841	194,879	0	208,471	198,151	4,369
ADJACENT WAYS	71,186	5,553	0	0	0	76,739
DEBT SERVICE	148,198	116,754	0	127,140	181,496	81,446
FOOD SERVICES	3,508	81,806	0	0	67,512	17,802
SCHOOL PLANT	13,422	923	0	0	0	14,345
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	3,000	0	0
INTERGOVERNMENTAL AGREEMENTS	198	14	0	0	0	212
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	10,321	3,671	0	8,300	1,118	12,874
TOTAL	392,255	3,115,804	0	3,166,554	3,223,695	284,364

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	30,000	0
SERIOUSLY EMOTIONAL	13,000	0
HEARING	5,000	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	48,410	1,833
MULTIPLE (SSI)	0	0
PHYSICALLY	5,680	0
LEARNING DISABLED	90,305	120,978
SPEECH / LANGUAGE	0	91,650
TRAINABLE MENTALLY	10,000	1,858
VISUALLY	16,500	1,858
- SUBTOTAL	218,895	218,177
GIFTED PROGRAMS	15,534	12,150
BILINGUAL ED	22,587	24,375
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	38,121	36,525
TOTAL (INCL IN MAINT. & OPER.)	257,016	254,702

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	4
4	0	4
5	0	2
6	0	3
7	0	4
8	0	3
SUBTOTAL	0	20
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	20
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		12,150
9-12		0
ALL GRADES		12,150

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	864,177	87,486	1,840,178	0	2,591,821
CAPITAL OUTLAY FUNDS	49,788	6,583	138,508	0	194,879
ADJACENT WAYS	5,553	0	0	0	5,553
DEBT SERVICE	116,754	0	0	0	116,754
OTHER (See description)	923	0	17,043	103,340	121,306
TOTAL BY SOURCE	837,195	94,049	1,995,729	103,340	3,030,313
PERCENTAGE OF TOTAL REVENUES	27.6 %	3.1 %	65.9 %	3.4 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	517,165	516,165	0.000	516,165
HIGH SCHOOL	230,045	3,590	0.000	3,590
TOTAL	747,210	519,755	0.000	519,755
1989-1990				
PSH & ELEM	520,490	520,490	0.000	520,490
HIGH SCHOOL	223,110	0.000	0.000	0.000
TOTAL	743,600	520,490	0.000	520,490
1990-1991				
PSH & ELEM	514,565	512,605	0.000	512,605
HIGH SCHOOL	238,535	0.000	0.000	0.000
TOTAL	753,100	512,605	0.000	512,605
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				579
RE-ENTRIES				54
TOTAL ENTRIES				633

STAFFING SUMMARY		NUMBER OF	STAFF:STUDENT
		FTE EMPLOYEES	RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3		1 : 170.9
TEACHERS	32		1 : 16.0
OTHER	3		1 : 170.9
SUBTOTAL	38		1 : 13.5
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS	5		1 : 102.5
TEACHER AIDES	5		1 : 102.5
OTHER	20		1 : 25.6
SUBTOTAL	30		1 : 17.1
TOTAL	68		1 : 7.5
TEACHERS' SALARIES (ALL FUNDS)			938,231.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		2,210,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7320	19,549,018
SRP		
SECONDARY	0.6045	20,513,535
LAND & IMPROVEMENTS		2,032,211
BUILDING & IMPROVEMENTS		3,760,309
FURNITURE & EQUIPMENT		562,282
CONSTRUCTION IN PROGRESS		0

PICACHO SCHOOL DISTRICT 33

CTD: 110433 Pinal Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	EXPENDITURES			06/30/91 FUND BALANCE
		REVENUES	TRANSFER	BUDGET	ACTUAL
MAINTENANCE & OPERATION	146,567	750,416	108	769,352	766,999
FEDERAL PROJECTS	7,711	141,597	0	167,000	138,316
STATE PROJECTS	3,647	70,664	0	112,500	66,794
CAPITAL OUTLAY FUND	54,972	61,210	0	43,500	31,084
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
FOOD SERVICES	8,963	70,407	0	0	70,441
SCHOOL PLANT	2	1,580	0	0	0
BOND BUILDING	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0
UNEMPLOYMENT INSURANCE	28,476	1,859	0	30,000	3,037
OTHER	898	4,675	0	15,000	5,511
TOTAL	251,228	1,102,428	108	1,137,352	1,082,184

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	1,299	649
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	26,632	41,318
SPEECH / LANGUAGE	16,800	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	44,731	41,967
GIFTED PROGRAMS	2,000	0
BILINGUAL ED	15,000	15,000
REMEDIAL ED	1,166	1,064
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	18,166	16,064
TOTAL (INCL IN MAINT. & OPER.)	62,897	58,031

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	214,992	25,883	509,542	0	750,417
CAPITAL OUTLAY FUNDS	20,770	2,011	38,429	0	61,210
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	1,580	0	70,664	141,597	213,861
TOTAL BY SOURCE	237,342	27,894	618,635	141,597	1,025,468
PERCENTAGE OF TOTAL REVENUES	023.1	002.7	060.3	013.8	100.0

	STATE AID ADM		ATTENDING ADM		TOTAL
	(RESIDENT)	RESIDENT	NON-RES	RESIDENT	
1988-1989					
ELEMENTARY	171,784	173,845	0.000	173,845	
HIGH SCHOOL	0.000	0.000	0.000	0.000	
TOTAL	171,784	173,845	0.000	173,845	
1989-1990					
PSH & ELEM	168,980	169,740	0.000	169,740	
HIGH SCHOOL	0.000	0.000	0.000	0.000	
TOTAL	168,980	169,740	0.000	169,740	
1990-1991					
PSH & ELEM	156,500	156,500	0.000	156,500	
HIGH SCHOOL	0.000	0.000	0.000	0.000	
TOTAL	156,500	156,500	0.000	156,500	
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES				186
	RE-ENTRIES				2
	TOTAL ENTRIES				188

STAFFING SUMMARY		NUMBER OF	STAFF:STUDENT
		FTE EMPLOYEES	RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS			
AND OTHER ADMINISTRATORS	1		000156.5
TEACHERS	13		000112.0
OTHER	0		000000.0
SUBTOTAL	14		000111.2
CLASSIFIED - - -			
MANAGERS, SUPERVISORS			
AND DIRECTORS	3		000062.2
TEACHER AIDES	8		000119.6
OTHER	7		000022.4
SUBTOTAL	18		000068.7
TOTAL	32		000004.9
TEACHERS' SALARIES (ALL FUNDS)			351,407.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED
PRIMARY	2.9033	5,667,065
SFP		
SECONDARY	0.9988	6,672,511
LAND & IMPROVEMENTS		159,941
BUILDING & IMPROVEMENTS		610,811
FURNITURE & EQUIPMENT		139,721
CONSTRUCTION IN PROGRESS		0

RAY UNIFIED DIST 3

CTD: 110203 Pinal Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	344,510	3,880,412	0	4,183,135	3,880,835	344,087
FEDERAL PROJECTS	48,450	189,065	0	208,000	138,509	79,006
STATE PROJECTS	0	2,319	0	0	2,112	207
CAPITAL OUTLAY FUND	112,433	236,923	0	235,800	152,953	188,403
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	80,879	86,879	0	89,250	86,250	91,308
FOOD SERVICES	29,453	113,230	0	0	107,723	34,980
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	45,745	61,228	0	52,500	55,889	51,112
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	82,084	4,270	0	80,000	0	86,334
OTHER	11,144	2,544	0	10,000	1,153	12,535
TOTAL	744,478	4,536,888	0	4,838,888	4,405,394	875,952

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	28,418	18,187
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	5,284	10,877
MULTIPLE (SBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	237,276	234,414
SPEECH / LANGUAGE	86,924	4,515
TRAINABLE MENTALLY	14,089	37,822
VISUALLY	0	0
- SUBTOTAL	348,991	305,415
GIFTED PROGRAMS	4,000	3,000
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	4,000	3,000
TOTAL (INCL IN MAINT. & OPER.)	353,991	308,415

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	4	4
4	1	1
5	4	4
6	3	3
7	3	3
8	4	4
SUBTOTAL	19	19
9	6	6
10	6	6
11	2	2
12	2	2
SUBTOTAL	16	16
TOTAL KDG - 12	35	35
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		2,500
9-12		500
ALL GRADES		3,000

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	1,515,570	114,542	2,230,300	0	3,860,412
CAPITAL OUTLAY FUNDS	96,952	6,794	133,177	0	236,923
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	86,879	0	0	0	86,879
OTHER (See description)	0	0	2,319	189,065	171,384
TOTAL BY SOURCE	1,698,401	121,338	2,365,796	189,065	4,355,599
PERCENTAGE OF TOTAL REVENUES	39.0 %	2.8 %	54.3 %	3.9 %	100.0 %

	STATE AID ADM (REIMBENT)	ATTENDING ADM (REIMBENT)	NON-RES	TOTAL
1988-1989				
ELEMENTARY	724,840	724,840	0.000	724,840
HIGH SCHOOL	372,025	374,383	0.000	374,383
TOTAL	1,096,865	1,099,003	0.000	1,099,003
1989-1990				
PSH & ELEM	887,805	887,805	0.000	887,805
HIGH SCHOOL	358,220	358,220	0.000	358,220
TOTAL	1,045,825	1,045,825	0.000	1,045,825
1990-1991				
PSH & ELEM	670,245	670,245	0.000	670,245
HIGH SCHOOL	363,653	363,433	0.000	363,433
TOTAL	1,033,898	1,033,678	0.000	1,033,678
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1128
RE-ENTRIES				88
TOTAL ENTRIES				1194

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	4	1 : 258.4
TEACHERS	61	1 : 16.9
OTHER	5	1 : 208.7
SUBTOTAL	70	1 : 14.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 344.8
TEACHER AIDES	0	1 : 0.0
OTHER	30	1 : 34.5
SUBTOTAL	33	1 : 31.3
TOTAL	103	1 : 10.0
TEACHERS' SALARIES (ALL FUNDS)		1,910,137.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	85,000
1990	TAX RATES
PRIMARY	3.8184
SRP	
SECONDARY	1.2712
LAND & IMPROVEMENTS	554,402
BUILDING & IMPROVEMENTS	5,419,901
FURNITURE & EQUIPMENT	1,705,442
CONSTRUCTION IN PROGRESS	0

RED ROCK SCHOOL DIST 5

CTD: 110405 Pinal Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	155,858	434,873	0	519,568	383,488	207,043
FEDERAL PROJECTS	5,866	8,565	0	13,568	4,624	9,797
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	175,110	8,315	0	117,000	91,452	91,973
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	7,506	11,389	0	0	10,732	8,223
SCHOOL PLANT	1,783	951	0	0	0	2,734
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	1,809	221	0	5,000	0	2,030
TOTAL	347,982	484,114	0	855,134	490,296	321,800

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	10,000	8,376
OTHER HEALTH IMPAIRED	1,100	0
MULTIPLE	14,000	0
MULTIPLE (SBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	15,000	0
SPEECH / LANGUAGE	5,000	5,063
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	45,100	13,439
GIFTED PROGRAMS	0	500
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	500
TOTAL (INCL IN MAINT. & OPER.)	45,100	13,939

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	1	1
2	1	1
3	1	1
4	1	1
5	1	1
6	1	1
7	1	1
8	4	4
SUBTOTAL	11	11
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	11	11
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		500
9-12		0
ALL GRADES		500

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	434,749	0	(76)	0	434,673
CAPITAL OUTLAY FUNDS	8,234	0	81	0	8,315
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	951	0	0	8,565	9,516
TOTAL BY SOURCE	443,934	0	5	8,565	452,504
PERCENTAGE OF TOTAL REVENUES	98.1 %	0.0 %	0.0 %	1.9 %	100.0 %

	STATE ADJ ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	58,585	58,235	0.000	58,235
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	58,585	58,235	0.000	58,235
1989-1990				
PSH & ELEM	54,320	53,320	0.000	53,320
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	54,320	53,320	0.000	53,320
1990-1991				
PSH & ELEM	48,875	48,875	0.000	48,875
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	48,875	48,875	0.000	48,875
ENROLLMENT 1980 - 1991				59
ORIGINAL ENTRIES				0
RE-ENTRIES				59
TOTAL ENTRIES				59

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 48.9
TEACHERS	5	1 : 9.8
OTHER	0	1 : 0.0
SUBTOTAL	6	1 : 8.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 48.9
TEACHER AIDES	1	1 : 48.9
OTHER	3	1 : 16.3
SUBTOTAL	5	1 : 9.8
TOTAL	11	1 : 4.4
TEACHERS' SALARIES (ALL FUNDS)		143,373.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	1.5435	27,074,623
SRP		
SECONDARY	0.0000	29,215,107
LAND & IMPROVEMENTS		3,352
BUILDING & IMPROVEMENTS		12,000
FURNITURE & EQUIPMENT		14,126
CONSTRUCTION IN PROGRESS		0

SACATON SCHOOL DISTRICT 18

CTD: 110418 Pinal Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91	FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	7,223,766	3,003,490	0	3,257,623	3,133,009	7,094,247
FEDERAL PROJECTS	21,826	475,445	0	584,000	430,461	66,790
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	633,300	1,295,719	0	875,760	837,191	1,091,828
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	29,079	-206,014	0	0	202,512	32,561
SCHOOL PLANT	61	4	0	0	0	65
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	117,823	7,847	0	10,000	8,027	117,843
OTHER	1,173	81	0	15,000	0	1,254
TOTAL	8,027,028	4,988,600	0	4,742,383	4,611,220	8,404,408

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	13,944	9,863
SERIOUSLY EMOTIONAL	0	4,932
HEARING	0	4,932
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	200,792	152,880
SPEECH / LANGUAGE	52,987	69,043
TRAINABLE MENTALLY	0	4,932
VISUALLY	0	0
- SUBTOTAL	267,723	246,582
GIFTED PROGRAMS	11,155	12,500
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	11,155	12,500
TOTAL (INCL IN MAINT. & OPER.)	278,878	259,082

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	3
4	0	3
5	0	4
6	0	1
7	0	5
8	0	1
SUBTOTAL	0	17
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	17
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		12,500
9-12		0
ALL GRADES		12,500

STATE AID ADM (RESIDENT)	ATTENDING RESIDENT	ADM NON-RES	TOTAL	
1988-1989				
ELEMENTARY	693.123	709.760	0.000	709.760
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	693.123	709.760	0.000	709.760
1989-1990				
PSH & ELEM	708.149	728.330	0.000	728.330
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	708.149	728.330	0.000	728.330
1990-1991				
PSH & ELEM	688.561	701.090	0.000	701.090
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	688.561	701.090	0.000	701.090
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				811
RE-ENTRIES				12
TOTAL ENTRIES				823

STAFFING SUMMARY	NUMBER OF	STAFF:STUDENT
	FTE EMPLOYEES	RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS		
AND OTHER ADMINISTRATORS	3	000233.7
TEACHERS	46	000015.2
OTHER	3	000233.7
SUBTOTAL	52	000013.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS		
AND DIRECTORS	5	000140.2
TEACHER AIDES	20	000036.1
OTHER	36	000019.5
SUBTOTAL	61	000011.5
TOTAL	113	000006.2
TEACHERS' SALARIES (ALL FUNDS)		1,280,954.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990		
TAX RATES		ASSESSED
PRIMARY	0.0000	VALUATION
SRP		2,247,521
SECONDARY	0.0000	2,330,789
LAND & IMPROVEMENTS		407,907
BUILDING & IMPROVEMENTS		8,665,746
FURNITURE & EQUIPMENT		1,335,060
CONSTRUCTION IN PROGRESS		379,500

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	338,230	80,429	1,530,040	1,054,791	3,003,490
CAPITAL OUTLAY FUNDS	178,806	37,918	639,152	439,843	1,295,719
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	4	0	0	475,445	475,449
TOTAL BY SOURCE	517,040	118,347	2,169,192	1,970,079	4,774,658
PERCENTAGE OF TOTAL REVENUES	010.8	002.5	045.4	041.3	100.0

SANTA CRUZ VALLEY UHS DIST 40

CTD: 110540 Pinal Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	250,238	1,801,098	0	2,001,239	1,919,793	131,543
FEDERAL PROJECTS	42,536	228,880	795	332,000	255,430	14,801
STATE PROJECTS	1,621	11,466	1,817	15,000	10,538	4,366
CAPITAL OUTLAY FUND	61,878	294,555	0	258,043	257,114	99,317
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	83,334	77,498	0	90,278	80,533	71,299
FOOD SERVICES	15,063	121,336	0	0	126,978	8,443
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	25,072	0	0	25,466	0	25,072
AUXILIARY OPERATIONS	4,196	37,400	0	20,000	36,867	4,909
INTERGOVERNMENTAL AGREEMENTS	0	0	0	30,000	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	5,157	340	0	6,000	118	5,361
OTHER	21,953	47,890	0	40,500	49,647	20,196
TOTAL	511,086	2,816,483	2,812	2,816,556	2,745,834	386,347

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	29,927	27,849
SERIOUSLY EMOTIONAL	3,078	2,984
HEARING	3,078	2,984
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	130,513	130,665
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	30,790	29,838
VISUALLY	0	0
- SUBTOTAL	206,395	194,320
GIFTED PROGRAMS	5,000	4,600
BILINGUAL ED	5,300	5,116
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	144,368	145,374
CAREER ED	0	0
- SUBTOTAL	154,668	155,090
TOTAL (INCL IN MAINT. & OPER.)	361,063	349,410

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	4
11	0	5
12	0	1
SUBTOTAL	0	10
TOTAL KDG - 12	0	10
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	4,800	4,800
ALL GRADES	4,800	4,800

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	1,034,832	36,332	729,835	0	1,801,099
CAPITAL OUTLAY FUNDS	173,212	6,021	115,322	0	294,555
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	77,498	0	0	0	77,498
OTHER (See description)	0	0	11,466	228,880	236,396
TOTAL BY SOURCE	1,285,542	42,353	856,643	228,880	2,411,518
PERCENTAGE OF TOTAL REVENUES	53.3 %	1.8 %	35.5 %	9.4 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	413.707	425.080	0.000	425.080
TOTAL	413.707	425.080	0.000	425.080
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	457.494	461.160	0.000	461.160
TOTAL	457.494	461.160	0.000	461.160
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	456.908	468.183	0.000	468.183
TOTAL	456.908	468.183	0.000	468.183
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				540
RE-ENTRIES				6
TOTAL ENTRIES				546

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 156.1
TEACHERS	23	1 : 20.4
OTHER	3	1 : 156.1
SUBTOTAL	29	1 : 18.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 156.1
TEACHER AIDES	4	1 : 117.0
OTHER	13	1 : 36.0
SUBTOTAL	20	1 : 23.4
TOTAL	49	1 : 9.8
TEACHERS' SALARIES (ALL FUNDS)		853,196.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	625,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	2.3080 49,834,797
SFP	
SECONDARY	0.4788 52,668,893
LAND & IMPROVEMENTS	436,545
BUILDING & IMPROVEMENTS	4,854,584
FURNITURE & EQUIPMENT	1,428,451
CONSTRUCTION IN PROGRESS	0

STANFIELD SCHOOL DISTRICT 24

CTD: 110424 Pinal Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	280,619	1,727,064	(874)	1,729,481	1,713,662	292,967
FEDERAL PROJECTS	50,207	240,108	0	256,392	233,885	56,430
STATE PROJECTS	9,009	87,632	0	105,197	81,494	15,147
CAPITAL OUTLAY FUND	9,681	153,057	0	114,316	106,990	55,748
ADJACENT WAYS	0	250,003	0	0	149,552	100,451
DEBT SERVICE	10,983	8,450	53,528	336,183	0	72,961
FOOD SERVICES	29,793	161,918	0	0	151,711	40,000
SCHOOL PLANT	0	3,538	0	3,501	3,500	38
BOND BUILDING	0	2,947,000	0	0	2,008,666	938,132
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	36,805	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	3,286	225	0	0	0	3,511
OTHER	0	2,096	0	2,000	0	2,096
TOTAL	393,578	5,561,111	52,654	2,563,875	4,449,862	1,577,481

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	2,300	2,300
SERIOUSLY EMOTIONAL	5,000	5,000
HEARING	17,500	17,500
OTHER HEALTH IMPAIRED	5,000	5,000
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	194,951	179,028
SPEECH / LANGUAGE	13,680	13,680
TRAINABLE MENTALLY	7,855	7,855
VISUALLY	0	0
- SUBTOTAL	246,286	230,363
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER)	246,286	230,363

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	12
3	0	2
4	0	3
5	0	2
6	0	1
7	0	2
8	0	3
SUBTOTAL	0	25
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	25
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	451,550	53,828	1,079,627	142,279	1,727,084
CAPITAL OUTLAY FUNDS	59,033	4,542	89,482	0	153,057
ADJACENT WAYS	250,003	0	0	0	250,003
DEBT SERVICE	8,450	0	0	0	8,450
OTHER (See description)	3,538	0	87,632	240,106	331,276
TOTAL BY SOURCE	772,574	58,170	1,256,741	382,387	2,469,872
PERCENTAGE OF TOTAL REVENUES	31.3 %	2.4 %	50.9 %	15.5 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	383,565	383,305	0.000	383,305
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	383,565	383,305	0.000	383,305
1989-1990				
PSH & ELEM	385,665	385,665	0.000	385,665
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	385,665	385,665	0.000	385,665
1990-1991				
PSH & ELEM	441,580	440,570	0.000	440,570
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	441,580	440,570	0.000	440,570
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				490
RE-ENTRIES				41
TOTAL ENTRIES				531

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 220.3
TEACHERS	30	1 : 14.7
OTHER	2	1 : 220.3
SUBTOTAL	34	1 : 13.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 220.3
TEACHER AIDES	9	1 : 49.0
OTHER	16	1 : 27.5
SUBTOTAL	27	1 : 16.3
TOTAL	61	1 : 7.2
TEACHERS' SALARIES (ALL FUNDS)		837,159.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		2,947,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.6125	18,464,124
SECONDARY	0.7325	19,646,790
LAND & IMPROVEMENTS		447,655
BUILDING & IMPROVEMENTS		265,023
FURNITURE & EQUIPMENT		295,406
CONSTRUCTION IN PROGRESS		2,591,918

SUPERIOR UNIFIED DIST #15

CTD: 110215 Pinal Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	516,413	3,299,875	610	3,407,972	3,486,783	328,115
FEDERAL PROJECTS	15,227	131,318	(606)	140,000	135,106	10,830
STATE PROJECTS	2,820	72,787	0	85,000	73,376	2,231
CAPITAL OUTLAY FUND	(307,554)	494,965	0	151,339	304,288	(116,877)
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	61,060	26,056	0	59,500	60,375	46,771
FOOD SERVICES	9,106	109,239	0	0	103,367	14,978
SCHOOL PLANT	999	932	0	0	0	1,931
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	7,604	41,408	0	150,000	33,575	15,435
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	3,370	4,425	0	10,000	5,816	1,979
OTHER	4,930	50,045	8	45,800	47,901	6,780
TOTAL	333,705	4,231,048	7	4,049,811	4,252,587	312,173

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	68,000	62,000
SERIOUSLY EMOTIONAL	11,000	18,000
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	54,000	58,000
MULTIPLE (SBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	198,928	184,880
SPEECH / LANGUAGE	40,000	37,000
TRAINABLE MENTALLY	25,000	31,000
VISUALLY	0	0
- SUBTOTAL	306,928	360,880
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	306,928	360,880

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	1	0
4	0	0
5	3	0
6	0	0
7	8	0
8	3	0
SUBTOTAL	15	0
9	3	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	3	0
TOTAL KDG - 12	18	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		29,412
9-12		5,116
ALL GRADES		34,528

REVENUES RECEIVED -- BY SOURCE					TOTAL
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	REVENUES
MAINTENANCE & OPERATIONS	1,070,799	99,245	2,129,831	0	3,299,875
CAPITAL OUTLAY FUNDS	172,236	15,903	306,826	0	494,965
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	25,907	0	148	0	26,055
OTHER (See description)	932	0	72,787	131,318	205,037
TOTAL BY SOURCE	1,269,874	115,148	2,509,592	131,318	4,025,932
PERCENTAGE OF TOTAL REVENUES	31.5 %	2.9 %	62.3 %	3.3 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988-1989				
ELEMENTARY	499,770	496,770	1,000	497,770
HIGH SCHOOL	242,900	240,940	0.000	240,940
TOTAL	741,670	737,710	1,000	736,710
1989-1990				
PSH & ELEM	496,285	496,295	1,000	497,295
HIGH SCHOOL	222,480	221,480	0.900	222,380
TOTAL	728,745	717,775	1,900	719,675
1990-1991				
PSH & ELEM	519,140	517,220	3,120	520,340
HIGH SCHOOL	197,560	197,560	0.940	198,500
TOTAL	716,700	714,780	4,060	718,840
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			743
	RE-ENTRIES			85
	TOTAL ENTRIES			838

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1:118.8
TEACHERS	52	1:13.8
OTHER	7	1:102.7
SUBTOTAL	65	1:11.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1:359.4
TEACHER AIDES	4	1:179.7
OTHER	33	1:21.8
SUBTOTAL	39	1:18.4
TOTAL	104	1:8.9
TEACHERS' SALARIES (ALL FUNDS)		1,808,562.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		490,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.3308	15,200,560
SFP		
SECONDARY	3.4467	8,564,626
LAND & IMPROVEMENTS		244,457
BUILDING & IMPROVEMENTS		4,990,569
FURNITURE & EQUIPMENT		1,180,229
CONSTRUCTION IN PROGRESS		0

TOLTEC SCHOOL DISTRICT 22

CTD: 110422 Pinal Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	32,879	1,488,584	0	1,573,855	1,561,573	(30,110)
FEDERAL PROJECTS	4,569	49,815	0	52,252	48,272	6,112
STATE PROJECTS	0	0	0	2,000	0	0
CAPITAL OUTLAY FUND	92,192	147,170	0	120,000	118,636	120,726
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	216,245	404,150	73,198	436,143	345,056	348,535
FOOD SERVICES	20,490	87,146	0	0	82,864	24,772
SCHOOL PLANT	2,951	503	0	0	0	3,454
BOND BUILDING	1,800,000	0	0	1,800,000	1,757,724	42,276
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	16,109	1,066	0	16,000	1,911	15,264
OTHER	2,254	309	0	2,100	616	1,947
TOTAL	2,187,689	2,188,743	73,198	4,002,360	3,916,654	532,978

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	109,068	108,383
SPEECH / LANGUAGE	17,332	10,569
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	126,400	118,952
GIFTED PROGRAMS	625	117
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	625	117
TOTAL (INCL IN MAINT. & OPER.)	127,025	119,069

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	9
3	0	9
4	0	11
5	0	13
6	0	12
7	0	11
8	0	8
SUBTOTAL	0	71
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	71
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	117	
9-12	0	
ALL GRADES	117	

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	454,120	51,060	983,404	0	1,488,584
CAPITAL OUTLAY FUNDS	51,883	4,621	90,666	0	147,170
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	404,150	0	0	0	404,150
OTHER (See description)	503	0	0	49,815	50,318
TOTAL BY SOURCE	910,656	55,681	1,064,070	49,815	2,100,222
PERCENTAGE OF TOTAL REVENUES	43.4 %	2.7 %	51.5 %	2.4 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	339,677	340,255	0.000	340,255
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	339,677	340,255	0.000	340,255
1989-1990				
PSH & ELEM	418,345	419,120	0.000	419,120
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	418,345	419,120	0.000	419,120
1990-1991				
PSH & ELEM	434,420	434,420	0.000	434,420
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	434,420	434,420	0.000	434,420
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			505
	RE-ENTRIES			87
	TOTAL ENTRIES			592

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 217.2
TEACHERS	27	1 : 18.1
OTHER	1	1 : 434.4
SUBTOTAL	30	1 : 14.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 108.6
TEACHER AIDES	3	1 : 144.8
OTHER	14	1 : 31.0
SUBTOTAL	21	1 : 20.7
TOTAL	51	1 : 6.5
TEACHERS' SALARIES (ALL FUNDS)		697,488.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		3,500,000
1980	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5011	24,257,319
SFP		
SECONDARY	1.8200	25,330,244
LAND & IMPROVEMENTS		417,816
BUILDING & IMPROVEMENTS		6,356,311
FURNITURE & EQUIPMENT		341,066
CONSTRUCTION IN PROGRESS		0

PINAL COUNTY

FINANCIAL DATA SUMMARY	07/01/80			EXPENDITURES		06/30/81 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	12,812,930	80,288,875	(158,745)	83,308,947	81,827,702	11,313,358
FEDERAL PROJECTS	751,082	5,830,397	(7,529)	7,058,708	5,719,085	654,868
STATE PROJECTS	198,507	1,587,869	1,417	1,474,746	1,467,518	318,275
CAPITAL OUTLAY FUND	2,898,115	7,288,080	0	8,480,631	8,487,374	3,487,801
ADJACENT WAYS	184,785	256,392	0	0	150,585	270,572
DEBT SERVICE	4,988,746	7,072,142	204,456	7,068,857	8,710,446	5,564,900
FOOD SERVICES	725,000	4,200,845	(83,539)	0	4,005,112	857,203
SCHOOL PLANT	36,000	84,804	0	45,548	57,544	62,060
BOND BUILDING	5,834,484	11,327,000	0	13,174,808	8,884,588	8,276,888
AUXILIARY OPERATIONS	269,899	515,719	0	522,500	507,630	277,988
INTERGOVERNMENTAL AGREEMENTS	6,587	1,958	24,374	158,180	24,374	8,566
INDIRECT COSTS	14,728	7,488	64,893	83,500	301	86,588
UNEMPLOYMENT INSURANCE	613,721	52,945	87,888	435,000	59,793	694,561
OTHER	1,108,488	2,174,402	81,504	2,312,237	1,500,306	1,864,086
TOTAL	30,031,081	120,484,868	234,284	122,073,480	116,982,348	33,747,713

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	848,858	831,981
SERIOUSLY EMOTIONAL	285,353	242,180
HEARING	144,852	112,745
OTHER HEALTH IMPAIRED	28,947	13,800
MULTIPLE	438,916	403,857
MULTIPLE (898)	225,557	248,313
PHYSICALLY	34,338	38,152
LEARNING DISABLED	4,717,049	4,810,488
SPEECH / LANGUAGE	926,371	743,988
TRAINABLE MENTALLY	837,222	804,752
VISUALLY	58,270	58,365
- SUBTOTAL	8,339,831	7,904,837
GIFTED PROGRAMS	301,157	315,581
BILINGUAL ED	548,287	384,910
REMEDIATION	188,335	180,982
VOCATIONAL & TECH ED	1,085,082	1,118,808
CAREER ED	8,000	7,855
- SUBTOTAL	2,140,821	1,986,134
TOTAL (INCL IN MAINT. & OPER)	10,480,452	9,892,771

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	5	10
2	18	38
3	29	53
4	29	57
5	36	84
6	28	83
7	27	52
8	28	58
SUBTOTAL	198	419
9	9	29
10	7	29
11	10	25
12	58	70
SUBTOTAL	82	153
TOTAL KDG - 12	280	572
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		314,774
9-12		30,335
ALL GRADES		345,109

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	25,073,828	2,534,543	50,454,192	2,224,513	80,288,878
CAPITAL OUTLAY FUNDS	2,298,752	223,823	4,303,643	439,843	7,288,061
ADJACENT WAYS	256,392	0	0	0	256,392
DEBT SERVICE	7,089,249	0	2,892	0	7,072,141
OTHER (See description)	84,804	0	1,587,869	5,830,397	7,302,870
TOTAL BY SOURCE	34,782,825	2,758,366	56,348,596	8,294,753	102,184,340
PERCENTAGE OF TOTAL REVENUES	34.0 %	2.7 %	55.1 %	8.1 %	100.0 %

CTD: 119999 Pinal Co.

	STATE AID ADM (FUNDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	18,081,804	18,111,070	45,370	16,155,440
HIGH SCHOOL	5,707,331	5,378,122	262,750	5,640,872
TOTAL	21,789,135	21,489,192	308,120	21,797,312
1989-1990				
PSH & ELEM	18,293,847	18,289,295	53,500	16,322,645
HIGH SCHOOL	5,587,307	5,245,095	248,830	5,481,925
TOTAL	21,841,154	21,514,390	300,380	21,814,770
1990-1991				
PSH & ELEM	18,451,380	18,443,130	71,380	16,514,510
HIGH SCHOOL	5,835,919	5,251,992	240,485	5,482,487
TOTAL	22,087,279	21,695,122	311,875	22,008,997
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				24301
RE-ENTRIES				1480
TOTAL ENTRIES				25781

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	104	1 : 211.8
TEACHERS	1,299	1 : 18.9
OTHER	117	1 : 188.1
SUBTOTAL	1,520	1 : 14.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	80	1 : 388.8
TEACHER AIDES	235	1 : 83.8
OTHER	821	1 : 28.8
SUBTOTAL	1,116	1 : 19.7
TOTAL	2,636	1 : 8.3
TEACHERS' SALARIES (ALL FUNDS)		36,389,058.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	54,322,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000 548,297,889
SFP	15,430,224
SECONDARY	0.0000 574,974,915
LAND & IMPROVEMENTS	10,842,349
BUILDING & IMPROVEMENTS	108,846,182
FURNITURE & EQUIPMENT	27,248,781
CONSTRUCTION IN PROGRESS	10,780,824

NOGALES UNIFIED DISTRICT 1

CTD: 120201 Santa Cruz Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	247,008	16,488,723	0	16,401,464	16,388,267	347,464
FEDERAL PROJECTS	173,960	1,306,783	3,011	1,298,941	1,264,269	219,505
STATE PROJECTS	171,932	639,405	(43)	496,093	747,810	63,484
CAPITAL OUTLAY FUND	1,891,349	2,040,846	0	2,226,610	1,626,941	2,103,254
ADJACENT WAYS	65,191	2,582	0	0	0	67,773
DEBT SERVICE	1,064,702	1,661,491	0	1,592,058	1,592,058	1,134,135
FOOD SERVICES	(89,931)	1,367,439	0	0	1,220,783	56,725
SCHOOL PLANT	0	(463)	0	0	0	(463)
BOND BUILDING	14,715	0	0	14,715	0	14,715
AUXILIARY OPERATIONS	132,635	116,609	0	125,000	112,488	136,756
INTERGOVERNMENTAL AGRMNTS	0	0	0	500,000	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	52,022	86,379	0	60,000	31,361	86,040
OTHER	479,817	1,310,441	0	3,910,000	1,342,420	447,838
TOTAL	4,003,420	24,982,235	2,968	26,624,881	24,308,397	4,680,226

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	89,853	87,260
SERIOUSLY EMOTIONAL	26,293	11,078
HEARING	0	0
OTHER HEALTH IMPAIRED	37,511	1,778
MULTIPLE	73,080	9,316
MULTIPLE (SSI)	0	0
PHYSICALLY	53,187	32,071
LEARNING DISABLED	607,030	584,957
SPEECH / LANGUAGE	84,960	94,425
TRAINABLE MENTALLY	130,531	155,913
VISUALLY	0	519
- SUBTOTAL	1,102,475	977,317
GIFTED PROGRAMS	86,698	87,240
BILINGUAL ED	152,165	165,740
REMEDIAL ED	50,722	67,149
VOCATIONAL & TECH ED	233,181	307,686
CAREER ED	0	0
- SUBTOTAL	521,766	627,815
TOTAL (INCL IN MAINT. & OPER.)	1,624,241	1,605,132

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	65	0
3	32	0
4	47	0
5	42	0
6	17	0
7	34	0
8	19	0
SUBTOTAL	256	0
9	21	0
10	14	0
11	18	0
12	19	0
SUBTOTAL	72	0
TOTAL KDG - 12	328	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		67,269
9-12		19,971
ALL GRADES		87,260

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	2,712,835	491,080	13,264,806	0	16,468,723
CAPITAL OUTLAY FUNDS	333,040	67,554	1,640,252	0	2,040,846
ADJACENT WAYS	2,582	0	0	0	2,582
DEBT SERVICE	1,661,491	0	0	0	1,661,491
OTHER (See description)	(463)	0	639,405	1,306,783	1,945,725
TOTAL BY SOURCE	4,709,485	558,634	15,544,465	1,306,783	22,119,367
PERCENTAGE OF TOTAL REVENUES	21.3%	2.5%	70.3%	5.9%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-FEB	TOTAL
1989-1990				
ELEMENTARY	3,707,355	3,707,355	6,880	3,714,235
HIGH SCHOOL	1,546,440	1,546,440	144,540	1,690,980
TOTAL	5,253,795	5,253,795	151,420	5,405,215
1990-1991				
PSH & ELEM	3,713,170	3,713,170	8,580	3,721,750
HIGH SCHOOL	1,567,630	1,567,630	204,320	1,771,950
TOTAL	5,280,800	5,280,800	212,900	5,493,700
1990-1991				
PSH & ELEM	3,844,930	3,844,930	7,800	3,852,530
HIGH SCHOOL	1,650,940	1,650,940	229,880	1,880,820
TOTAL	5,495,870	5,495,870	237,480	5,733,350
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			6239
	RE-ENTRIES			132
	TOTAL ENTRIES			6371

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	18	1:318.5
TEACHERS	274	1:20.9
OTHER	13	1:441.0
SUBTOTAL	305	1:18.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1:1433.3
TEACHER AIDES	35	1:163.8
OTHER	140	1:41.0
SUBTOTAL	179	1:32.0
TOTAL	484	1:11.8
TEACHERS' SALARIES (ALL FUNDS)		7,313,965.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		10,830,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.3252	64,907,057
SFP		
SECONDARY	2.3086	69,022,034
LAND & IMPROVEMENTS		104,886
BUILDING & IMPROVEMENTS		172,521
FURNITURE & EQUIPMENT		526,062
CONSTRUCTION IN PROGRESS		0

PATAGONIA SCHOOL DISTRICT 6

CTD: 120406 Santa Cruz Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	23,877	689,059	0	689,772	689,748	33,188
FEDERAL PROJECTS	2,331	16,882	0	47,500	18,871	342
STATE PROJECTS	41	1,031	0	1,000	328	744
CAPITAL OUTLAY FUND	200,089	68,240	0	35,700	33,757	234,572
ADJACENT WAYS	2,569	101	0	0	0	2,670
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	14,739	65,864	0	0	66,017	14,708
SCHOOL PLANT	13,527	1,161	0	47,200	0	14,688
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	6,307	474	0	6,000	5	6,778
OTHER	64	35	0	4,500	1,000	(901)
TOTAL	263,544	852,967	0	831,672	808,726	306,785

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	6,000	6,000
MULTIPLE (SBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	26,801	26,739
SPEECH / LANGUAGE	4,000	4,000
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	36,801	36,739
GIFTED PROGRAMS	1,000	1,000
BILINGUAL ED	500	500
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,500	1,500
TOTAL (INCL IN MAINT. & OPER.)	38,101	41,239

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	1
4	0	5
5	0	2
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	8
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	8
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,000
9-12		0
ALL GRADES		1,000

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	82,908	21,912	594,239	0	699,059
CAPITAL OUTLAY FUNDS	39,011	1,465	27,734	0	68,240
ADJACENT WAYS	101	0	0	0	101
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	1,161	0	1,031	16,892	19,074
TOTAL BY SOURCE	123,181	23,407	623,004	16,892	786,474
PERCENTAGE OF TOTAL REVENUES	15.7 %	3.0 %	79.2 %	2.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	180,345	116,195	0.800	116,795
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	180,345	116,195	0.800	116,795
1989 - 1990				
PSH & ELEM	175,275	116,695	1.000	117,695
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	175,275	116,695	1.000	117,695
1990 - 1991				
PSH & ELEM	157,895	101,285	0.000	101,285
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	157,895	101,285	0.000	101,285
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				121
RE-ENTRIES				7
TOTAL ENTRIES				128

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 101.3
TEACHERS	9	1 : 11.3
OTHER	0	1 : 0.0
SUBTOTAL	10	1 : 10.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 50.6
TEACHER AIDES	3	1 : 33.6
OTHER	5	1 : 20.3
SUBTOTAL	10	1 : 10.1
TOTAL	20	1 : 5.1
TEACHERS' SALARIES (ALL FUNDS)		253,367.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2977	0
SFP		
SECONDARY	0.0000	6,292,964
LAND & IMPROVEMENTS		37,414
BUILDING & IMPROVEMENTS		104,566
FURNITURE & EQUIPMENT		112,213
CONSTRUCTION IN PROGRESS		0

PATAGONIA UHS DISTRICT 20

CTD: 120520 Santa Cruz Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	52,236	973,322	0	992,993	998,989	36,509
FEDERAL PROJECTS	2,982	6,311	0	12,800	6,652	2,641
STATE PROJECTS	1,315	2,084	0	13,000	2,675	724
CAPITAL OUTLAY FUND	54,130	79,388	0	78,000	75,967	57,519
ADJACENT WAYS	1,822	6,448	0	0	692	7,576
DEBT SERVICE	9,190	145,683	0	139,250	139,250	15,623
FOOD SERVICES	102	0	0	0	0	102
SCHOOL PLANT	8,632	12,720	0	14,200	2,270	19,082
BOND BUILDING	8,596	19	0	0	0	8,615
AUXILIARY OPERATIONS	10,410	30,958	0	4,000	29,947	11,421
INTERGOVERNMENTAL AGREEMENTS	0	0	0	25,000	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	4,000	0	0
OTHER	4,662	4,204	0	5,000	3,547	5,519
TOTAL	154,277	1,261,105	0	1,266,043	1,249,989	165,393

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	4,000	6,700
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	10,000	0
PHYSICALLY	12,000	0
LEARNING DISABLED	12,000	38,461
SPEECH / LANGUAGE	2,000	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	40,000	45,161
GIFTED PROGRAMS	5,329	1,854
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	5,000	1,135
CAREER ED	0	0
- SUBTOTAL	10,329	2,990
TOTAL (INCL IN MAINT. & OPER.)	50,329	48,150

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-12	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	6	6
10	13	8
11	6	3
12	13	4
SUBTOTAL	38	21
TOTAL K-12	38	21
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	3,495	3,495
ALL GRADES		

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	641,505	8,972	322,845	0	973,322
CAPITAL OUTLAY FUNDS	56,034	667	22,665	0	79,366
ADJACENT WAYS	6,448	0	0	0	6,448
DEBT SERVICE	145,683	0	0	0	145,683
OTHER (See description)	12,720	0	2,084	6,311	21,115
TOTAL BY SOURCE	862,390	9,639	347,594	6,311	1,225,924
PERCENTAGE OF TOTAL REVENUES	70.3 %	0.8 %	28.4 %	0.5 %	100.0 %

	STATE AID ADM (REIDENT)	ATTENDING ADM REIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	0.000	0.000	84.150	84.150
HIGH SCHOOL	96.140	96.140	28.950	121.230
TOTAL	96.140	96.140	93.100	191.240
1989-1990				
PSH & ELEM	0.000	0.000	56.580	56.580
HIGH SCHOOL	93.304	93.335	9.370	102.705
TOTAL	93.304	93.335	67.950	161.285
1990-1991				
PSH & ELEM	0.000	0.000	56.610	56.610
HIGH SCHOOL	97.880	97.880	6.350	104.230
TOTAL	97.880	97.880	62.960	160.840
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				106
RE-ENTRIES				8
TOTAL ENTRIES				174

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 80.4
TEACHERS	11	1 : 14.8
OTHER	0	1 : 0.0
SUBTOTAL	13	1 : 12.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 160.8
TEACHER AIDES	1	1 : 160.8
OTHER	8	1 : 20.1
SUBTOTAL	10	1 : 16.1
TOTAL	23	1 : 7.0
TEACHERS' SALARIES (ALL FUNDS)		354,808.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		275,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7043	12,865,450
SECONDARY	1.0337	13,470,836
LAND & IMPROVEMENTS		124,504
BUILDING & IMPROVEMENTS		2,162,126
FURNITURE & EQUIPMENT		477,292
CONSTRUCTION IN PROGRESS		0

SANTA CRUZ SCHOOL DISTRICT 28

CTD: 120328 Santa Cruz Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	87,527	586,954	0	619,953	619,953	34,528
FEDERAL PROJECTS	1,472	7,584	0	7,514	7,501	1,555
STATE PROJECTS	41	1,035	0	0	0	1,076
CAPITAL OUTLAY FUND	(5,241)	49,930	29	49,054	25,712	19,005
ADJACENT WAYS	45	2	0	0	0	47
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	2,777	16,153	0	0	0	16,930
SCHOOL PLANT	2,188	521	0	2,695	0	2,709
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	19	283	0	2,000	281	21
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	150	2	0	12,000	143	9
OTHER	747	132	0	19,200	0	879
TOTAL	89,725	662,596	29	712,416	653,500	78,760

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SGI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	12,000	8,019
SPEECH / LANGUAGE	4,000	6,179
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	16,000	14,198
GIFTED PROGRAMS	4,000	4,000
BILINGUAL ED	12,300	9,558
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	16,300	13,558
TOTAL (INCL IN MAINT. & OPER.)	32,300	27,756

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		4,000
9-12		0
ALL GRADES		4,000

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	158,468	14,839	413,577	70	586,954
CAPITAL OUTLAY FUNDS	19,080	990	29,590	0	49,660
ADJACENT WAYS	2	0	0	0	2
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	521	0	1,035	7,584	9,140
TOTAL BY SOURCE	178,071	15,829	444,472	7,654	648,026
PERCENTAGE OF TOTAL REVENUES	27.6%	2.5%	68.6%	1.2%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	122,990	122,990	0.000	122,990
HIGH SCHOOL	30,960	0.000	0.000	0.000
TOTAL	153,950	122,990	0.000	122,990
1989-1990				
PSH & ELEM	95,680	95,680	0.000	95,680
HIGH SCHOOL	28,130	0.000	0.000	0.000
TOTAL	123,810	95,680	0.000	95,680
1990-1991				
PSH & ELEM	110,105	110,105	0.000	110,105
HIGH SCHOOL	26,900	0.000	0.000	0.000
TOTAL	137,005	110,105	0.000	110,105
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				119
RE-ENTRIES				10
TOTAL ENTRIES				129

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 110.1
TEACHERS	9	1 : 12.2
OTHER	0	1 : 0.0
SUBTOTAL	10	1 : 11.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	3	1 : 36.7
OTHER	4	1 : 27.5
SUBTOTAL	7	1 : 15.7
TOTAL	17	1 : 6.5
TEACHERS' SALARIES (ALL FUNDS)		212,496.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.5805	3,589,900
SPR		
SECONDARY	0.0000	3,741,318
LAND & IMPROVEMENTS		44,532
BUILDING & IMPROVEMENTS		430,027
FURNITURE & EQUIPMENT		247,931
CONSTRUCTION IN PROGRESS		0

SANTA CRUZ VALLEY UNIFIED

CTD: 120235 Santa Cruz Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	3,116	4,265,537	0	4,302,455	4,457,074	(188,421)
FEDERAL PROJECTS	36,185	160,362	0	154,041	166,486	32,098
STATE PROJECTS	71	20,309	0	6,182	15,048	5,332
CAPITAL OUTLAY FUND	46,023	160,539	0	198,620	181,959	24,603
ADJACENT WAYS	284	11	0	0	0	295
DEBT SERVICE	78,588	674,798	0	675,950	675,950	77,436
FOOD SERVICES	0	152,606	0	0	139,016	13,590
SCHOOL PLANT	8,672	17,795	0	26,880	24,280	187
BOND BUILDING	945,354	14,378	0	1,100,000	503,004	456,726
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	13,303	10,446	0	60,400	14,007	9,742
TOTAL	1,131,596	5,476,781	0	6,525,326	6,176,827	431,550

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	15,966	12,694
SERIOUSLY EMOTIONAL	0	4,954
HEARING	15,966	12,694
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	148,824	133,750
SPEECH / LANGUAGE	36,237	33,634
TRAINABLE MENTALLY	7,963	0
VISUALLY	15,966	1,100
- SUBTOTAL	240,892	199,298
GIFTED PROGRAMS	57,352	35,534
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	57,352	35,534
TOTAL (INCL IN MAINT. & OPER.)	298,244	234,832

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
K-8	0	0
1	0	0
2	0	0
3	0	20
4	0	9
5	0	18
6	0	12
7	0	10
8	0	5
SUBTOTAL	0	74
9-12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	74
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		35,534
9-12		0
ALL GRADES		35,534

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,703,895	71,827	2,490,016	0	4,265,536
CAPITAL OUTLAY FUNDS	50,411	3,473	108,654	0	160,538
ADJACENT WAYS	11	0	0	0	11
DEBT SERVICE	674,820	0	178	0	674,798
OTHER (See description)	17,795	0	20,309	160,362	198,466
TOTAL BY SOURCE	2,446,732	75,100	2,617,157	160,362	5,299,351
PERCENTAGE OF TOTAL REVENUES	46.2 %	1.4 %	49.4 %	3.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1989-1990				
ELEMENTARY	723,360	723,360	0.000	723,360
HIGH SCHOOL	216,315	0.000	0.000	0.000
TOTAL	939,675	723,360	0.000	723,360
1990-1991				
PSH & ELEM	859,448	859,775	0.000	859,775
HIGH SCHOOL	268,980	0.000	0.000	0.000
TOTAL	1,128,428	859,775	0.000	859,775
1990-1991				
PSH & ELEM	961,445	961,445	0.000	961,445
HIGH SCHOOL	317,620	0.000	0.000	0.000
TOTAL	1,279,065	961,445	0.000	961,445
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1040
RE-ENTRIES				21
TOTAL ENTRIES				1061

STAFFING SUMMARY		NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS		5	1 : 192.3
TEACHERS		58	1 : 16.6
OTHER		0	1 : 0.0
SUBTOTAL		63	1 : 15.3
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS		3	1 : 320.5
TEACHER AIDES		9	1 : 106.8
OTHER		36	1 : 25.3
SUBTOTAL		50	1 : 19.2
TOTAL		113	1 : 8.5
TEACHERS' SALARIES (ALL FUNDS)			1,803,516.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		4,000,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.7823	43,985,316
SRP		
SECONDARY	1.2834	44,876,673
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

SONOITA SCHOOL DISTRICT 25

CTD: 120425 Santa Cruz Co.

FINANCIAL DATA SUMMARY	07/01/80			EXPENDITURES		06/30/81 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	36,632	461,567	0	488,964	481,815	6,404
FEDERAL PROJECTS	7,327	12,888	0	17,863	10,768	9,447
STATE PROJECTS	5,554	1,251	0	2,000	1,812	4,983
CAPITAL OUTLAY FUND	10,944	73,678	0	170,995	81,581	23,041
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	19,594	98,588	0	218,858	109,429	8,753
FOOD SERVICES	670	2,711	0	0	1,968	1,413
SCHOOL PLANT	2,365	94	0	2,500	0	2,459
BOND BUILDING	844,053	600,000	0	600,000	0	1,444,053
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	948	39	0	0	600,000	(599,013)
TOTAL	926,107	1,250,816	0	1,500,960	1,277,373	901,550

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	5,500
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (BBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	18,500	19,067
SPEECH / LANGUAGE	7,000	7,000
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	25,500	31,567
GIFTED PROGRAMS	1,000	1,000
BILINGUAL ED	0	0
REMEDIATION	8,500	8,500
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	9,500	9,500
TOTAL (INCL IN MAINT. & OPER.)	35,000	41,067

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	3
3	0	2
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	5
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	5
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,000
9-12		0
ALL GRADES		1,000

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	174,459	7,284	279,824	0	461,567
CAPITAL OUTLAY FUNDS	11,483	537	61,858	0	73,878
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	98,588	0	0	0	98,588
OTHER (See description)	94	0	1,251	12,868	14,233
TOTAL BY SOURCE	284,624	7,821	342,733	12,868	648,046
PERCENTAGE OF TOTAL REVENUES	43.9 %	1.2 %	52.9 %	2.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	82,788	63,565	9,670	73,235
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	82,788	63,565	9,670	73,235
1989-1990				
PSH & ELEM	71,465	72,440	9,000	81,440
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	71,465	72,440	9,000	81,440
1990-1991				
PSH & ELEM	93,920	93,920	7,560	101,480
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	93,920	93,920	7,560	101,480
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				84
RE-ENTRIES				0
TOTAL ENTRIES				84

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 101.5
TEACHERS	7	1 : 14.5
OTHER	0	1 : 0.0
SUBTOTAL	8	1 : 12.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	3	1 : 33.8
OTHER	5	1 : 20.3
SUBTOTAL	8	1 : 12.7
TOTAL	16	1 : 8.3
TEACHERS' SALARIES (ALL FUNDS)		201,339.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		875,000
1990	TAX RATES	ASSESSSED VALUATION
PRIMARY	3.9708	6,833,087
SRP		
SECONDARY	1.5245	7,177,841
LAND & IMPROVEMENTS		165,000
BUILDING & IMPROVEMENTS		600,000
FURNITURE & EQUIPMENT		150,000
CONSTRUCTION IN PROGRESS		500,000

SANTA CRUZ COUNTY

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	430,418	23,455,182	0	23,405,801	23,815,848	269,732
FEDERAL PROJECTS	226,277	1,510,810	3,011	1,538,259	1,474,550	265,548
STATE PROJECTS	178,954	865,115	(43)	518,275	767,673	78,393
CAPITAL OUTLAY FUND	1,997,294	2,472,588	26	2,758,979	2,007,917	2,481,965
ADJACENT WAYS	69,911	9,144	0	0	882	78,363
DEBT SERVICE	1,172,074	2,580,580	0	2,828,118	2,516,887	1,235,947
FOOD SERVICES	(71,843)	1,804,893	0	0	1,427,784	105,498
SCHOOL PLANT	33,384	31,828	0	93,275	28,580	38,982
BOND BUILDING	1,812,718	814,397	0	1,714,715	503,004	1,824,111
AUXILIARY OPERATIONS	143,084	147,850	0	131,000	142,718	148,198
INTERGOVERNMENTAL AGREEMENTS	0	0	0	525,000	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	58,479	88,855	0	82,000	31,509	95,825
OTHER	488,741	1,325,297	0	3,988,100	1,980,974	(135,938)
TOTAL	6,550,889	34,488,500	2,997	37,483,320	34,475,902	6,564,284

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	105,809	105,884
SERIOUSLY EMOTIONAL	30,293	22,732
HEARING	15,908	12,924
OTHER HEALTH IMPAIRED	37,511	1,778
MULTIPLE	79,080	15,316
MULTIPLE (891)	10,000	0
PHYSICALLY	85,187	32,071
LEARNING DISABLED	824,955	814,003
SPEECH / LANGUAGE	138,227	145,238
TRAINABLE MENTALLY	138,494	155,913
VISUALLY	15,908	1,819
- SUBTOTAL	1,481,488	1,307,278
GIFTED PROGRAMS	154,379	130,828
BILINGUAL ED	164,965	173,798
REMEDIAL ED	59,222	75,849
VOCATIONAL & TECH ED	238,181	306,821
CAREER ED	0	0
- SUBTOTAL	816,747	680,896
TOTAL (ENCL IN MAINT. & OPER)	2,078,215	1,988,174

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	85	3
3	32	23
4	47	14
5	42	20
6	17	12
7	34	10
8	19	5
SUBTOTAL	256	87
9	27	8
10	27	8
11	24	3
12	32	4
SUBTOTAL	110	21
TOTAL KDG - 12	366	108
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-5		108,823
6-12		23,488
ALL GRADES		132,299

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	5,474,070	815,714	17,385,309	70	23,455,183
CAPITAL OUTLAY FUNDS	508,059	74,708	1,888,823	0	2,472,588
ADJACENT WAYS	9,144	0	0	0	9,144
DEBT SERVICE	2,580,382	0	178	0	2,580,580
OTHER (See description)	31,828	0	865,115	1,510,810	2,207,753
TOTAL BY SOURCE	8,604,483	890,422	19,919,425	1,510,880	30,725,208
PERCENTAGE OF TOTAL REVENUES	28.0 %	2.2 %	64.8 %	4.9 %	100.0 %

CTD: 129999 Santa Cruz Co.

	STATE AID ADM (REIDENT)	ATTENDING ADM REIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	4,798,818	4,733,405	81,300	4,814,785
HIGH SCHOOL	1,891,855	1,844,580	173,490	1,818,070
TOTAL	6,688,673	6,578,045	254,790	6,832,535
1989-1990				
PSH & ELEM	4,915,038	4,857,780	77,180	4,934,920
HIGH SCHOOL	1,858,044	1,860,985	213,890	1,874,855
TOTAL	6,773,082	6,518,725	290,850	6,800,575
1990-1991				
PSH & ELEM	5,188,295	5,111,885	71,770	5,183,455
HIGH SCHOOL	2,093,340	1,748,820	238,230	1,885,080
TOTAL	7,281,635	6,860,505	308,000	7,188,505
ENROLLMENT 1980 - 1991 ORIGINAL ENTRIES				7768
RE-ENTRIES				178
TOTAL ENTRIES				7947

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	28	1 : 258.0
TEACHERS	388	1 : 19.5
OTHER	13	1 : 551.4
SUBTOTAL	409	1 : 17.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	10	1 : 718.9
TEACHER AIDES	54	1 : 132.8
OTHER	200	1 : 35.8
SUBTOTAL	264	1 : 27.2
TOTAL	673	1 : 10.7
TEACHERS' SALARIES (ALL FUNDS)		10,139,312.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	15,880,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000 125,227,725
SRP	0
SECONDARY	0.0000 131,110,880
LAND & IMPROVEMENTS	478,338
BUILDING & IMPROVEMENTS	3,486,282
FURNITURE & EQUIPMENT	1,513,408
CONSTRUCTION IN PROGRESS	500,000

ASH FORK UNIFIED DISTRICT 31

CTD: 130231 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	114,323	1,050,989	0	1,093,878	1,041,943	123,369
FEDERAL PROJECTS	6,692	17,698	0	40,900	13,475	10,915
STATE PROJECTS	3,924	1,922	0	16,445	14,809	(6,763)
CAPITAL OUTLAY FUND	33,621	85,215	0	86,872	85,420	13,418
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	1,775	34,797	0	35,065	36,065	507
FOOD SERVICES	2,044	24,301	0	0	17,072	9,273
SCHOOL PLANT	30,705	795	0	31,085	29,864	1,536
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	26	4,027	0	0	0	4,055
OTHER	2,625	1,227	0	100	27	3,825
TOTAL	195,737	1,200,971	0	1,304,945	1,238,475	156,233

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	15,578	2,610
SERIOUSLY EMOTIONAL	0	0
HEARING	0	2,610
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	33,620	39,807
SPEECH / LANGUAGE	30,780	20,230
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	80,178	65,257
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	80,178	65,257

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	1
3	0	1
4	0	3
5	0	3
6	0	4
7	0	1
8	0	1
SUBTOTAL	0	14
9	0	1
10	0	1
11	0	0
12	0	0
SUBTOTAL	0	2
TOTAL KDG - 12	0	16
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	736,985	24,446	289,558	0	1,050,989
CAPITAL OUTLAY FUNDS	48,415	1,560	15,240	0	65,215
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	34,797	0	0	0	34,797
OTHER (See description)	795	0	1,922	17,698	20,415
TOTAL BY SOURCE	820,992	26,006	306,720	17,698	1,171,416
PERCENTAGE OF TOTAL REVENUES	70.1 %	2.2 %	26.2 %	1.5 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1985-1989				
ELEMENTARY	122,255	123,210	0.000	123,210
HIGH SCHOOL	36,379	36,840	0.000	36,840
TOTAL	158,634	160,050	0.000	160,050
1989-1990				
PSH & ELEM	126,737	127,300	0.000	127,300
HIGH SCHOOL	33,372	34,270	0.000	34,270
TOTAL	160,109	161,570	0.000	161,570
1990-1991				
PSH & ELEM	136,385	136,465	0.000	136,465
HIGH SCHOOL	39,575	40,160	0.000	40,160
TOTAL	175,960	176,625	0.000	176,625
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				241
RE-ENTRIES				8
TOTAL ENTRIES				249

STAFFING SUMMARY	NUMBER OF PTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 89.8
TEACHERS	19	1 : 9.5
OTHER	0	1 : 0.0
SUBTOTAL	21	1 : 8.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	5	1 : 35.9
OTHER	8	1 : 22.5
SUBTOTAL	13	1 : 13.8
TOTAL	34	1 : 5.3
TEACHERS' SALARIES (ALL FUNDS)		502,081.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		205,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	7.0680	11,641,142
SRP		
SECONDARY	0.2987	9,862,683
LAND & IMPROVEMENTS		226,962
BUILDING & IMPROVEMENTS		2,178,252
FURNITURE & EQUIPMENT		535,963
CONSTRUCTION IN PROGRESS		0

BAGDAD UNIFIED DISTRICT 20

CTD: 130220 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	212,792	2,189,048	(2,318)	2,458,593	2,358,985	42,537
FEDERAL PROJECTS	1,124	18,939	0	24,888	18,188	1,897
STATE PROJECTS	1,360	79	(438)	0	1,000	0
CAPITAL OUTLAY FUND	219,056	127,932	0	155,449	151,019	195,989
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	229,338	228,974	0	229,950	229,450	228,982
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	16,150	71,707	0	27,784	87,978	19,879
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	38,614	27,089	0	33,964	32,619	31,054
TOTAL	716,434	2,859,738	(2,757)	2,930,408	2,855,217	516,198

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	12,895	15,300
SERIOUSLY EMOTIONAL	89,200	57,305
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SIS)	0	0
PHYSICALLY	38,800	20,383
LEARNING DISABLED	131,054	131,972
SPEECH / LANGUAGE	14,238	12,736
TRAINABLE MENTALLY	12,710	3,509
VISUALLY	0	0
- SUBTOTAL	278,997	241,205
GIFTED PROGRAMS	36,429	22,817
BILINGUAL ED	0	0
REMEDIATION	30,879	30,175
VOCATIONAL & TECH ED	124,355	145,187
CAREER ED	0	0
- SUBTOTAL	191,663	198,179
TOTAL (INCL IN MAINT. & OPER.)	468,360	439,384

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	27	9
4	32	11
5	15	5
6	33	11
7	15	5
8	39	13
SUBTOTAL	181	54
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	181	54
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		22,817
9-12		0
ALL GRADES		22,817

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	1,435,929	70,134	672,282	10,723	2,189,048
CAPITAL OUTLAY FUNDS	88,859	3,891	35,382	0	127,932
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	228,974	0	0	0	228,974
OTHER (See description)	0	0	79	16,939	17,018
TOTAL BY SOURCE	1,751,762	73,825	707,723	27,662	2,560,972
PERCENTAGE OF TOTAL REVENUES	58.4 %	2.9 %	27.8 %	1.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	418,910	418,910	0.000	418,910
HIGH SCHOOL	188,985	188,985	0.000	188,985
TOTAL	587,875	587,875	0.000	587,875
1989 - 1990				
PSH & ELEM	416,220	416,220	0.000	416,220
HIGH SCHOOL	147,610	147,610	0.000	147,610
TOTAL	563,830	563,830	0.000	563,830
1990 - 1991				
PSH & ELEM	408,080	408,080	0.000	408,080
HIGH SCHOOL	143,303	143,303	0.000	143,303
TOTAL	551,383	551,383	0.000	551,383
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				813
RE-ENTRIES				27
TOTAL ENTRIES				840

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 183.8
TEACHERS	39	1 : 14.1
OTHER	6	1 : 91.9
SUBTOTAL	48	1 : 11.5
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 183.8
TEACHER AIDES	9	1 : 61.3
OTHER	17	1 : 32.4
SUBTOTAL	29	1 : 19.0
TOTAL	77	1 : 7.2
TEACHERS' SALARIES (ALL FUNDS)		1,115,928.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.8738	93,087,878
SFP		
SECONDARY	1.2624	34,108,786
LAND & IMPROVEMENTS		381,000
BUILDING & IMPROVEMENTS		8,037,102
FURNITURE & EQUIPMENT		1,019,172
CONSTRUCTION IN PROGRESS		0

BEAVER CREEK DIST #26

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91	FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	82,914	822,381	0	984,756	946,561	38,714
FEDERAL PROJECTS	3,535	12,724	0	15,860	13,201	3,058
STATE PROJECTS	564	2,103	0	2,500	1,332	1,335
CAPITAL OUTLAY FUND	91,437	193,507	0	102,562	59,164	225,780
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	692	1,202	0	0	824	1,070
SCHOOL PLANT	4,598	645	0	5,000	0	5,241
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	73	10	0	1,500	0	83
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	2,702	3,375	0	5,000	317	5,780
TOTAL	186,513	1,135,947	0	1,117,181	1,021,419	281,041

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	83,576	58,737
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	83,576	58,737
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	83,576	58,737

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	1
2	0	4
3	0	6
4	0	8
5	0	8
6	0	7
7	0	7
8	0	4
SUBTOTAL	0	45
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	45
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	15,519	
9-12	0	
ALL GRADES	15,519	

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	211,589	57,569	641,864	11,568	822,381
CAPITAL OUTLAY FUNDS	79,894	12,113	101,500	0	193,507
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	645	0	2,103	12,724	15,472
TOTAL BY SOURCE	292,128	69,672	745,267	24,293	1,131,360
PERCENTAGE OF TOTAL REVENUES	25.8 %	6.2 %	65.9 %	2.1 %	100.0 %

CTD: 130326 Yavapai Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	186,115	190,345	0.000	190,345
HIGH SCHOOL	58,086	0.000	0.000	0.000
TOTAL	242,181	190,345	0.000	190,345
1989 - 1990				
PSH & ELEM	192,536	194,870	0.000	194,870
HIGH SCHOOL	67,320	0.000	0.000	0.000
TOTAL	259,854	194,870	0.000	194,870
1990 - 1991				
PSH & ELEM	187,295	187,295	0.000	187,295
HIGH SCHOOL	80,846	0.000	0.000	0.000
TOTAL	248,141	187,295	0.000	187,295
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			213
	RE-ENTRIES			25
	TOTAL ENTRIES			238

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 187.3
TEACHERS	12	1 : 15.6
OTHER	1	1 : 187.3
SUBTOTAL	14	1 : 13.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1 : 0.0
TEACHER AIDES	4	1 : 46.8
OTHER	7	1 : 26.8
SUBTOTAL	11	1 : 17.0
TOTAL	25	1 : 7.5
TEACHERS' SALARIES (ALL FUNDS)		293,022.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	4.5882	8,436,796
SECONDARY	0.0000	8,541,818
LAND & IMPROVEMENTS		19,594
BUILDING & IMPROVEMENTS		3,024
FURNITURE & EQUIPMENT		7,348
CONSTRUCTION IN PROGRESS		0

CAMP VERDE UNIFIED DISTRICT 28

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	26,066	3,853,456	1,784	3,922,329	3,907,298	(25,982)
FEDERAL PROJECTS	14,477	130,224	(174)	136,945	135,821	8,708
STATE PROJECTS	4,146	8,113	(1,810)	59,290	10,593	98
CAPITAL OUTLAY FUND	545,607	548,390	0	1,077,943	1,076,703	17,294
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	411,700	565,315	0	525,400	520,947	437,068
FOOD SERVICES	23,969	173,895	0	0	182,773	15,091
SCHOOL PLANT	3,856	194	0	0	0	4,050
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	6,213	52,894	0	55,000	56,497	2,620
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	607,912	51,307	0	629,900	607,836	51,383
TOTAL	1,843,966	5,373,758	0	6,408,807	6,507,378	510,335

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	80,027	58,411
SERIOUSLY EMOTIONAL	50,797	33,912
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	7,257	1,581
MULTIPLE (BIB)	10,000	3,175
PHYSICALLY	0	0
LEARNING DISABLED	151,091	183,455
SPEECH / LANGUAGE	26,382	62,898
TRAINABLE MENTALLY	44,514	26,461
VISUALLY	5,000	3,513
- SUBTOTAL	365,068	361,354
GIFTED PROGRAMS	8,300	11,331
BILINGUAL ED	1,134	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	3,000	1,581
- SUBTOTAL	10,434	12,892
TOTAL (INCL IN MAINT. & OPER)	365,502	364,246

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-12	0	0
1	0	1
2	0	1
3	0	7
4	0	13
5	0	4
6	0	11
7	0	7
8	0	3
SUBTOTAL	0	47
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	47
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		11,331
9-12		0
ALL GRADES		11,331

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	881,378	70,566	2,911,044	10,488	3,853,456
CAPITAL OUTLAY FUNDS	334,969	211,704	1,717	0	548,390
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	565,123	0	192	0	565,315
OTHER (See description)	194	0	6,113	130,224	138,531
TOTAL BY SOURCE	1,751,664	282,272	2,921,066	140,692	5,095,692
PERCENTAGE OF TOTAL REVENUES	34.4 %	5.5 %	57.3 %	2.8 %	100.0 %

CTD: 130228 Yavapai Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	780,128	783,180	0.000	783,180
HIGH SCHOOL	348,252	363,250	38.730	401,980
TOTAL	1,108,378	1,126,430	38.730	1,165,180
1989 - 1990				
PSH & ELEM	791,808	708,730	4.170	802,900
HIGH SCHOOL	349,906	358,550	52.800	409,150
TOTAL	1,141,715	1,155,280	56.770	1,212,050
1990 - 1991				
PSH & ELEM	852,520	852,520	1.310	853,830
HIGH SCHOOL	333,851	334,540	42.520	377,080
TOTAL	1,186,371	1,187,060	43.830	1,230,890
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1388
RE-ENTRIES				108
TOTAL ENTRIES				1492

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 : 205.1
TEACHERS	83	1 : 19.5
OTHER	4	1 : 307.7
SUBTOTAL	73	1 : 19.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 307.7
TEACHER AIDES	13	1 : 94.7
OTHER	35	1 : 35.2
SUBTOTAL	52	1 : 23.7
TOTAL	125	1 : 9.8
TEACHERS' SALARIES (ALL FUNDS)		1,804,091.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	2,750,000
1990	TAX RATES
PRIMARY	4.8258
SECONDARY	1.9532
LAND & IMPROVEMENTS	583,354
BUILDING & IMPROVEMENTS	7,080,241
FURNITURE & EQUIPMENT	1,254,341
CONSTRUCTION IN PROGRESS	351,349

CANON SCHOOL DISTRICT #50

CTD: 130350 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(49,701)	908,787	(21)	898,708	905,772	(108,707)
FEDERAL PROJECTS	4,260	29,471	21	35,243	30,728	3,023
STATE PROJECTS	1,028	4,031	0	2,000	2,720	2,339
CAPITAL OUTLAY FUND	18,931	69,146	0	69,828	69,828	18,249
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	39,522	99,624	0	121,180	121,780	17,366
FOOD SERVICES	275	28,498	0	0	18,042	10,731
SCHOOL PLANT	1,528	80	0	0	0	1,608
BOND BUILDING	326,231	0	0	333,239	326,230	1
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	2,025	0	0	2,000	25
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	8,458	35,027	0	9,100	55,741	(12,258)
TOTAL	350,532	1,174,689	0	1,489,356	1,582,842	(87,621)

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	13,831	12,075
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	50,808	50,483
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	10,375	0
VISUALLY	0	0
- SUBTOTAL	74,614	62,558
GIFTED PROGRAMS	0	117
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	117
TOTAL (INCL IN MAINT. & OPER.)	74,614	62,675

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-8	0	0
1	0	0
2	0	0
3	0	0
4	0	1
5	0	2
6	0	0
7	0	1
8	0	1
SUBTOTAL	0	5
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	5
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	117	
9-12	0	
ALL GRADES	117	

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	282,086	43,978	575,280	5,483	906,787
CAPITAL OUTLAY FUNDS	27,339	10,994	30,813	0	69,146
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	99,624	0	0	0	99,624
OTHER (See description)	80	0	4,031	29,471	33,582
TOTAL BY SOURCE	409,129	54,972	610,104	34,934	1,109,139
PERCENTAGE OF TOTAL REVENUES	36.9 %	5.0 %	55.0 %	3.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	180,235	158,250	0.000	158,250
HIGH SCHOOL	54,810	0.000	0.000	0.000
TOTAL	215,045	158,250	0.000	158,250
1989-1990				
PSH & ELEM	180,800	159,800	0.000	159,800
HIGH SCHOOL	34,484	0.000	0.000	0.000
TOTAL	195,284	159,800	0.000	159,800
1990-1991				
PSH & ELEM	189,615	189,615	0.000	189,615
HIGH SCHOOL	37,085	0.000	0.000	0.000
TOTAL	206,700	189,615	0.000	189,615
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				202
RE-ENTRIES				18
TOTAL ENTRIES				220

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1:189.6
TEACHERS	13	1:13.0
OTHER	0	1:0.0
SUBTOTAL	14	1:12.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	3	1:56.5
OTHER	8	1:21.2
SUBTOTAL	11	1:15.4
TOTAL	25	1:11.8
TEACHERS' SALARIES (ALL FUNDS)		322,009.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (08/30/91)	225,000
1990	
TAX RATES	
ASSESSED VALUATION	
PRIMARY	5.9337
SRP	
SECONDARY	1.1773
7,433,718	
LAND & IMPROVEMENTS	175,000
BUILDING & IMPROVEMENTS	1,269,015
FURNITURE & EQUIPMENT	637,165
CONSTRUCTION IN PROGRESS	0

CHAMPIE SCHOOL DISTRICT 14

CTD: 130314 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	32,843	36,822	0	51,834	30,094	41,371
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	10,178	800	0	0	0	10,978
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	43,021	39,422	0	51,834	30,094	52,349

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	0	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	0	0

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	22,833	0	463	15,508	38,804
CAPITAL OUTLAY FUNDS	800	0	0	0	800
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	23,633	0	463	15,508	39,604
PERCENTAGE OF TOTAL REVENUES	59.5%	0.0%	1.2%	39.3%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	2,210	0.000	0.000	0.000
HIGH SCHOOL	2,136	0.000	0.000	0.000
TOTAL	4,346	0.000	0.000	0.000
1989-1990				
PSH & ELEM	4,000	0.000	0.000	0.000
HIGH SCHOOL	2,000	0.000	0.000	0.000
TOTAL	6,000	0.000	0.000	0.000
1990-1991				
PSH & ELEM	2,311	0.000	0.000	0.000
HIGH SCHOOL	3,275	0.000	0.000	0.000
TOTAL	5,586	0.000	0.000	0.000
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			0
	RE-ENTRIES			0
	TOTAL ENTRIES			0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	0	1:0.0
OTHER	0	1:0.0
SUBTOTAL	0	1:0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	0	1:0.0
OTHER	0	1:0.0
SUBTOTAL	0	1:0.0
TOTAL	0	1:0.0
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.9123	2,099,747
SECONDARY	0.0000	3,027,322
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

CHINO VALLEY UNIFIED DIST 51

CTD: 130251 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	181,307	4,062,620	0	4,252,467	4,231,317	12,700
FEDERAL PROJECTS	31,224	262,923	0	248,800	271,943	22,204
STATE PROJECTS	11,855	71,020	0	109,500	74,389	8,488
CAPITAL OUTLAY FUND	156,829	888,685	0	776,540	774,442	49,072
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	430,988	1,522,421	0	811,075	1,664,329	289,080
FOOD SERVICES	16,534	204,814	0	0	200,596	20,782
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	808	0	0	1,000	395	411
AUXILIARY OPERATIONS	3,308	19,562	0	55,000	19,605	3,295
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	15,000	0	0
UNEMPLOYMENT INSURANCE	19,913	1,312	0	20,000	629	20,596
OTHER	8,420	110,792	0	30,700	82,435	36,757
TOTAL	861,274	6,922,179	0	6,320,082	7,320,070	463,383

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	35,000	34,200
SERIOUSLY EMOTIONAL	40,000	39,000
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	25,000	25,000
MULTIPLE (SIS)	30,000	30,200
PHYSICALLY	12,000	11,500
LEARNING DISABLED	173,490	171,231
SPEECH / LANGUAGE	30,000	32,500
TRAINABLE MENTALLY	25,000	23,600
VISUALLY	20,000	23,000
- SUBTOTAL	390,490	390,231
GIFTED PROGRAMS	30,100	29,800
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	30,100	29,800
TOTAL (INCL IN MAINT. & OPER.)	420,590	420,031

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	15
3	0	17
4	0	22
5	0	23
6	0	8
7	0	11
8	0	8
SUBTOTAL	0	100
9	0	4
10	0	3
11	0	4
12	0	0
SUBTOTAL	0	11
TOTAL KDG - 12	0	111
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		26,500
9-12		1,300
ALL GRADES		29,800

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	759,302	277,322	3,013,968	12,028	4,062,620
CAPITAL OUTLAY FUNDS	141,964	48,939	475,782	0	666,685
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	683,085	0	859,336	0	1,522,421
OTHER (See description)	0	0	71,020	262,923	333,943
TOTAL BY SOURCE	1,564,351	326,261	4,420,106	274,951	6,585,669
PERCENTAGE OF TOTAL REVENUES	23.8 %	5.0 %	67.1 %	4.2 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	896,875	896,875	17,000	913,875
HIGH SCHOOL	311,280	87,880	3,440	91,320
TOTAL	1,208,135	984,755	20,440	1,005,195
1989 - 1990				
PSH & ELEM	1,004,315	1,004,315	27,685	1,031,980
HIGH SCHOOL	294,600	171,480	3,980	175,460
TOTAL	1,298,915	1,175,795	31,665	1,207,440
1990 - 1991				
PSH & ELEM	1,036,860	1,036,860	18,080	1,054,950
HIGH SCHOOL	343,770	276,790	3,800	280,560
TOTAL	1,380,630	1,313,650	21,880	1,335,510
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				1521
RE-ENTRIES				114
TOTAL ENTRIES				1635

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	6	1 : 222.8
TEACHERS	73	1 : 18.3
OTHER	5	1 : 267.1
SUBTOTAL	84	1 : 15.9
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 267.1
TEACHER AIDES	19	1 : 70.3
OTHER	45	1 : 29.7
SUBTOTAL	69	1 : 19.4
TOTAL	153	1 : 8.7
TEACHERS' SALARIES (ALL FUNDS)		1,924,524.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		5,066,000
1990		
TAX RATES		ASSESSED VALUATION
PRIMARY	4.2500	25,675,547
SFP		
SECONDARY	2.1978	27,784,547
LAND & IMPROVEMENTS		521,253
BUILDING & IMPROVEMENTS		8,553,266
FURNITURE & EQUIPMENT		1,707,732
CONSTRUCTION IN PROGRESS		231,992

CLARKDALE-JEROME ELEM DIST 3

CTD: 130403 Yavapai Co.

FINANCIAL DATA SUMMARY		07/01/90	EXPENDITURES			06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	8,964	1,273,029	0	1,279,833	1,279,833	180
FEDERAL PROJECTS	747	58,336	0	63,816	58,176	907
STATE PROJECTS	2,062	6,263	0	6,510	6,007	2,318
CAPITAL OUTLAY FUND	28,142	112,508	0	130,773	130,581	10,089
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	17,332	151,428	0	156,285	157,308	11,454
FOOD SERVICES	12,361	54,910	0	0	56,589	10,672
SCHOOL PLANT	1,226	2,029	0	2,000	1,839	1,416
BOND BUILDING	76	374	0	100	0	450
AUXILIARY OPERATIONS	150	10	0	10,000	180	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	2,569	118,948	0	124,100	229,447	(108,210)
TOTAL	71,640	1,777,535	0	1,773,417	1,819,948	(70,784)

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	18,719	4,366
SERIOUSLY EMOTIONAL	0	7,893
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (999)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	18,719	24,568
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	5,415	5,282
- SUBTOTAL	42,833	42,098
GIFTED PROGRAMS	275	1,316
BILINGUAL ED	433	436
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	708	1,754
TOTAL (INCL IN MAINT. & OPER)	43,561	43,850

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,754
9-12		1,754
ALL GRADES		3,508

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	281,181	90,867	891,181	0	1,273,029
CAPITAL OUTLAY FUNDS	25,246	7,884	79,376	0	112,508
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	151,428	0	0	0	151,428
OTHER (See description)	2,029	0	6,263	56,336	66,628
TOTAL BY SOURCE	460,886	98,751	976,620	56,336	1,593,593
PERCENTAGE OF TOTAL REVENUES	29.3 %	6.1 %	60.9 %	3.6 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	340,328	341,345	0.000	341,345
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	340,328	341,345	0.000	341,345
1989-1990				
PSH & ELEM	361,070	361,070	0.000	361,070
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	361,070	361,070	0.000	361,070
1990-1991				
PSH & ELEM	368,785	368,785	0.000	368,785
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	368,785	368,785	0.000	368,785
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				405
RE-ENTRIES				41
TOTAL ENTRIES				446

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 184.4
TEACHERS	20	1 : 18.4
OTHER	1	1 : 368.8
SUBTOTAL	23	1 : 16.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 184.4
TEACHER AIDES	1	1 : 368.8
OTHER	8	1 : 48.1
SUBTOTAL	11	1 : 33.5
TOTAL	34	1 : 10.8
TEACHERS' SALARIES (ALL FUNDS)		669,875.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		945,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.1923	0
SECONDARY	0.9247	15,081,701
LAND & IMPROVEMENTS		612,651
BUILDING & IMPROVEMENTS		1,955,779
FURNITURE & EQUIPMENT		361,797
CONSTRUCTION IN PROGRESS		0

CONGRESS SCHOOL DIST. 17

CTD: 130317 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	105,104	478,470	0	692,737	551,519	31,955
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	43,825	25,681	0	24,000	22,937	46,568
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	1,406	0	0	0	1,406
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	148,929	505,557	0	716,737	574,556	79,930

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	14,000	0
VISUALLY	0	0
- SUBTOTAL	14,000	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	14,000	0

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	192,478	22,948	255,040	8,006	478,470
CAPITAL OUTLAY FUNDS	13,080	579	12,032	0	25,681
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	1,406	0	0	0	1,406
TOTAL BY SOURCE	206,934	23,525	267,082	8,006	505,557
PERCENTAGE OF TOTAL REVENUES	40.9 %	4.7 %	52.8 %	1.6 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	119,807	0.000	0.000	0.000
HIGH SCHOOL	42,307	0.000	0.000	0.000
TOTAL	162,114	0.000	0.000	0.000
1989-1990				
PSH & ELEM	110,521	0.000	0.000	0.000
HIGH SCHOOL	34,741	0.000	0.000	0.000
TOTAL	145,262	0.000	0.000	0.000
1990-1991				
PSH & ELEM	116,812	0.000	0.000	0.000
HIGH SCHOOL	36,396	0.000	0.000	0.000
TOTAL	153,168	0.000	0.000	0.000
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			0
	RE-ENTRIES			0
	TOTAL ENTRIES			0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	0	1:0.0
OTHER	0	1:0.0
SUBTOTAL	0	1:0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	0	1:0.0
OTHER	1	1:0.0
SUBTOTAL	1	1:0.0
TOTAL	1	1:0.0
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.8631	9,253,068
SECONDARY	0.0000	9,848,292
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

COTTONWOOD-OAK CREEK

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	187,026	7,865,045	0	7,961,826	7,961,491	(108,420)
FEDERAL PROJECTS	21,405	178,617	0	191,000	182,294	15,816
STATE PROJECTS	5,004	54,366	0	2,000	47,752	11,650
CAPITAL OUTLAY FUND	64,407	612,907	0	618,672	618,281	59,033
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	185,227	1,686,046	0	1,752,385	1,753,200	116,075
FOOD SERVICES	(457)	478,923	0	0	486,235	(9,769)
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	4,000	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	2,232	119	0	2,000	965	1,366
OTHER	65,836	37,404	0	130,100	54,195	69,047
TOTAL	550,772	10,711,461	0	10,692,163	11,105,413	155,820

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	70,360	70,528
SERIOUSLY EMOTIONAL	33,836	34,019
HEARING	33,110	33,189
OTHER HEALTH IMPAIRED	6,278	6,297
MULTIPLE	45,527	45,536
MULTIPLE (SSI)	0	0
PHYSICALLY	24,833	24,862
LEARNING DISABLED	273,992	274,646
SPEECH / LANGUAGE	82,777	82,975
TRAINABLE MENTALLY	74,496	74,576
VISUALLY	0	0
- SUBTOTAL	647,313	646,856
GIFTED PROGRAMS	124,165	124,461
BILINGUAL ED	56,286	56,422
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	180,453	180,883
TOTAL (INCL IN MAINT. & OPER.)	827,766	829,741

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-5	0	0
6	0	0
7	0	21
8	0	27
9	0	42
10	0	26
11	0	36
12	0	29
SUBTOTAL	0	181
TOTAL K-12	0	181
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-5		124,165
6-12		0
ALL GRADES		124,165

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	2,884,267	418,594	4,539,036	23,127	7,865,044
CAPITAL OUTLAY FUNDS	223,175	22,385	367,347	0	612,907
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	1,686,046	0	0	0	1,686,046
OTHER (See description)	0	0	54,366	178,617	231,015
TOTAL BY SOURCE	4,593,510	440,979	4,960,781	199,744	10,195,014
PERCENTAGE OF TOTAL REVENUES	45.1 %	4.3 %	48.7 %	2.0 %	100.0 %

CTD: 130406 Yavapai Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1985-1986				
ELEMENTARY	2,341,290	2,341,290	0.000	2,341,290
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,341,290	2,341,290	0.000	2,341,290
1989-1990				
PSH & ELEM	2,522,890	2,522,890	0.000	2,522,890
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,522,890	2,522,890	0.000	2,522,890
1990-1991				
PSH & ELEM	2,567,495	2,567,495	0.000	2,567,495
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	2,567,495	2,567,495	0.000	2,567,495
ENROLLMENT 1990 - 1991				
ORIGINAL ENTRIES				2930
RE-ENTRIES				151
TOTAL ENTRIES				3081

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	8	1 : 323.4
TEACHERS	134	1 : 19.3
OTHER	8	1 : 323.4
SUBTOTAL	150	1 : 17.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 862.5
TEACHER AIDES	16	1 : 161.7
OTHER	60	1 : 43.1
SUBTOTAL	79	1 : 32.8
TOTAL	229	1 : 11.3
TEACHERS' SALARIES (ALL FUNDS)		3,972,267.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (08/30/91)	8,915,000
1990	
TAX RATES	ASSESSSED VALUATION
PRIMARY	2.2554 182,018,495
SFP	
SECONDARY	0.9939 170,209,478
LAND & IMPROVEMENTS	1,156,237
BUILDING & IMPROVEMENTS	11,954,312
FURNITURE & EQUIPMENT	1,083,946
CONSTRUCTION IN PROGRESS	0

33,577.2835

CROWN KING SCHOOL DISTRICT 41

CTD: 130341 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	20,235	50,865	1,104	83,198	58,415	20,819
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	39	1,046	0	1,000	942	143
CAPITAL OUTLAY FUND	22,604	12,030	(1,104)	21,500	3,337	30,193
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	50,878	63,771	0	105,698	63,354	50,955

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	0	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	0	0

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	37,502	0	13,193	0	50,695
CAPITAL OUTLAY FUNDS	12,030	0	0	0	12,030
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	1,046	0	1,046
TOTAL BY SOURCE	49,532	0	14,239	0	63,771
PERCENTAGE OF TOTAL REVENUES	77.7 %	0.0 %	22.3 %	0.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-FEE	TOTAL
1988-1989				
ELEMENTARY	11,973	12,450	0.000	12,450
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	11,973	12,450	0.000	12,450
1989-1990				
PSH & ELEM	11,380	11,380	0.000	11,380
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	11,380	11,380	0.000	11,380
1990-1991				
PSH & ELEM	13,980	13,980	0.000	13,980
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	13,980	13,980	0.000	13,980
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				14
RE-ENTRIES				0
TOTAL ENTRIES				14

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	1	1:14.0
OTHER	0	1:0.0
SUBTOTAL	1	1:14.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	1	1:14.0
OTHER	0	1:0.0
SUBTOTAL	1	1:14.0
TOTAL	2	1:7.0
TEACHERS' SALARIES (ALL FUNDS)		20,613.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4866	2,178,540
SECONDARY	0.0000	2,565,425
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

HILLSIDE DIST #35

CTD: 130335 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	101,295	210,496	0	294,227	242,623	89,168
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	14,246	12,993	0	21,000	16,780	10,499
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	115,541	223,489	0	315,227	259,403	79,627

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	12,800	2,910
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	12,800	2,910
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	12,800	2,910

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	78,331	11,650	120,515	0	210,496
CAPITAL OUTLAY FUNDS	5,498	1,152	6,343	0	12,993
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	83,829	12,802	126,858	0	223,489
PERCENTAGE OF TOTAL REVENUES	37.5 %	5.7 %	56.8 %	0.0 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	33,715	31,715	3,670	35,385
HIGH SCHOOL	6,580	0,000	0,000	0,000
TOTAL	40,295	31,715	3,670	35,385
1989-1990				
PSH & ELEM	30,185	26,185	6,555	34,740
HIGH SCHOOL	4,260	0,000	0,000	0,000
TOTAL	34,445	26,185	6,555	34,740
1990-1991				
PSH & ELEM	29,290	21,000	2,500	23,500
HIGH SCHOOL	7,160	0,000	0,000	0,000
TOTAL	36,450	21,000	2,500	23,500
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			25
	RE-ENTRIES			1
	TOTAL ENTRIES			26

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	3	1:7.8
OTHER	0	1:0.0
SUBTOTAL	3	1:7.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	3	1:7.8
OTHER	1	1:23.5
SUBTOTAL	4	1:5.9
TOTAL	7	1:3.4
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	6.2498	919,679
BRP		
SECONDARY	0.0000	1,244,558
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

HUMBOLDT UNIFIED DISTRICT 22

CTD: 130222 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	237,170	7,727,359	0	8,075,962	8,123,725	(159,196)
FEDERAL PROJECTS	38,768	178,974	0	208,185	183,851	33,891
STATE PROJECTS	4,397	30,018	0	109,943	29,278	5,137
CAPITAL OUTLAY FUND	33,968	955,156	0	807,918	807,894	181,230
ADJACENT WAYS	6,879	55,471	0	0	6,515	55,835
DEBT SERVICE	119,017	1,092,236	0	1,173,500	1,176,220	35,033
FOOD SERVICES	41,269	420,636	0	0	409,738	52,171
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	210,408	0	0	500,000	168,682	41,746
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	30,384	2,539	0	7,000	5,832	27,091
OTHER	15,388	10,073	0	410,000	7,478	17,993
TOTAL	737,658	10,472,464	0	11,292,496	10,919,191	250,931

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,704,915	1,710,045	12,960	1,723,025
HIGH SCHOOL	495,613	502,650	7,730	510,390
TOTAL	2,200,528	2,212,695	20,710	2,233,405
1989-1990				
PSH & ELEM	1,897,135	1,897,135	4,770	1,901,905
HIGH SCHOOL	543,480	543,480	8,070	551,530
TOTAL	2,440,595	2,440,595	12,840	2,453,435
1990-1991				
PSH & ELEM	1,988,780	1,988,780	3,410	1,992,170
HIGH SCHOOL	589,804	599,735	6,700	606,435
TOTAL	2,558,564	2,568,495	10,110	2,578,605
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				2983
RE-ENTRIES				113
TOTAL ENTRIES				3096

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	80,000	74,960
SERIOUSLY EMOTIONAL	40,000	37,511
HEARING	20,000	18,798
OTHER HEALTH IMPAIRED	7,000	6,521
MULTIPLE	30,000	28,071
MULTIPLE (999)	0	0
PHYSICALLY	30,000	28,071
LEARNING DISABLED	386,200	381,836
SPEECH / LANGUAGE	70,000	65,521
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	693,200	621,047
GIFTED PROGRAMS	56,000	38,513
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	56,000	38,513
TOTAL (INCL IN MAINT. & OPER)	719,200	659,560

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-8	0	0
1	20	20
2	19	19
3	20	20
4	20	20
5	21	21
6	20	20
7	20	20
8	20	20
SUBTOTAL	180	180
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	180	180
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	38,513	
9-12	0	
ALL GRADES	38,513	

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 : 288.5
TEACHERS	139	1 : 18.8
OTHER	14	1 : 184.2
SUBTOTAL	162	1 : 15.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	4	1 : 644.7
TEACHER AIDES	10	1 : 257.9
OTHER	81	1 : 31.8
SUBTOTAL	95	1 : 27.1
TOTAL	257	1 : 10.0
TEACHERS' SALARIES (ALL FUNDS)		3,789,530.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	9,075,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	4.5923 59,945,429
SPP	
SECONDARY	1.8366 81,243,171
LAND & IMPROVEMENTS	2,183,715
BUILDING & IMPROVEMENTS	12,873,819
FURNITURE & EQUIPMENT	2,768,100
CONSTRUCTION IN PROGRESS	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	1,932,700	508,830	5,281,278	24,561	7,727,359
CAPITAL OUTLAY FUNDS	175,888	44,240	735,022	0	955,156
ADJACENT WAYS	44,954	0	10,517	0	55,471
DEBT SERVICE	1,092,236	0	0	0	1,092,236
OTHER (See description)	0	0	30,018	178,974	208,992
TOTAL BY SOURCE	3,245,778	553,070	6,036,835	203,525	10,039,214
PERCENTAGE OF TOTAL REVENUES	32.3 %	5.5 %	60.1 %	2.0 %	100.0 %

KIRKLAND SCHOOL DISTRICT 23

CTD: 130323 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/80			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	85,077	244,985	257	300,748	285,197	15,132
FEDERAL PROJECTS	5,893	4,565	(257)	10,000	7,547	2,454
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	32,811	19,865	0	14,700	2,256	50,446
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	1,845	5,948	0	0	5,741	2,052
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	76,524	0	(76,524)	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	7	0	0	0	0	7
TOTAL	171,957	275,373	(76,524)	325,448	300,743	70,083

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	25,771	23,962
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	25,771	23,962
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	25,771	23,962

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	96,374	10,592	136,375	1,824	244,965
CAPITAL OUTLAY FUNDS	9,635	797	9,463	0	19,895
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	4,565	4,565
TOTAL BY SOURCE	106,009	11,389	145,838	6,189	269,425
PERCENTAGE OF TOTAL REVENUES	39.3 %	4.2 %	54.1 %	2.3 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	42,984	33,995	2,250	36,245
HIGH SCHOOL	14,180	0.000	0.000	0.000
TOTAL	57,164	33,995	2,250	36,245
1989-1990				
PSH & ELEM	39,085	30,085	1,775	31,860
HIGH SCHOOL	12,630	0.000	0.000	0.000
TOTAL	51,715	30,085	1,775	31,860
1990-1991				
PSH & ELEM	49,115	37,360	0.890	36,250
HIGH SCHOOL	18,797	0.000	0.000	14
TOTAL	67,912	37,360	0.890	36,250
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			46
	RE-ENTRIES			14
	TOTAL ENTRIES			60

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	3	1:12.8
OTHER	0	1:0.0
SUBTOTAL	3	1:12.8
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1:36.3
TEACHER AIDES	2	1:19.1
OTHER	2	1:19.1
SUBTOTAL	5	1:7.7
TOTAL	8	1:4.8
TEACHERS' SALARIES (ALL FUNDS)		74,785.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.8216	2,827,823
SFP		
SECONDARY	0.0000	2,855,177
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

MAYER UNIFIED DISTRICT 43

CTD: 130243 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(9,391)	1,837,469	0	1,834,711	1,821,217	6,861
FEDERAL PROJECTS	62	25,592	0	45,500	24,942	712
STATE PROJECTS	175	36,066	0	32,000	20,636	15,605
CAPITAL OUTLAY FUND	6,964	195,825	0	190,573	190,525	12,284
ADJACENT WAYS	1,970	13,532	0	0	665	14,837
DEBT SERVICE	195,458	287,313	0	311,055	307,828	174,843
FOOD SERVICES	5,301	78,556	0	0	76,864	6,973
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	124	32	0	0	0	156
TOTAL	200,663	2,474,387	0	2,413,839	2,442,799	232,291

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	28,000	28,000
HEARING	2,500	2,500
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	20,000	35,400
MULTIPLE (SSI)	2,000	2,000
PHYSICALLY	5,000	5,000
LEARNING DISABLED	65,000	75,979
SPEECH / LANGUAGE	2,500	2,500
TRAINABLE MENTALLY	10,000	10,000
VISUALLY	0	0
- SUBTOTAL	135,000	161,379
GIFTED PROGRAMS	5,000	5,000
BILINGUAL ED	0	0
REMEDIAL ED	0	18,156
VOCATIONAL & TECH ED	122,499	107,077
CAREER ED	0	0
- SUBTOTAL	127,499	130,233
TOTAL (INCL IN MAINT. & OPER.)	262,499	291,612

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	1
5	0	2
6	0	0
7	0	2
8	0	0
SUBTOTAL	0	5
9	0	0
10	0	0
11	0	0
12	0	1
SUBTOTAL	0	1
TOTAL KDG - 12	0	6
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		4,500
9-12		500
ALL GRADES		5,000

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	566,969	108,901	1,130,922	10,677	1,837,469
CAPITAL OUTLAY FUNDS	25,394	12,203	154,228	0	195,825
ADJACENT WAYS	11,894	0	1,638	0	13,532
DEBT SERVICE	287,313	0	0	0	287,313
OTHER (See description)	0	0	36,066	25,592	61,660
TOTAL BY SOURCE	915,570	121,104	1,322,856	36,269	2,395,799
PERCENTAGE OF TOTAL REVENUES	38.2 %	5.1 %	55.2 %	1.5 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	342,184	342,930	0.000	342,890
HIGH SCHOOL	115,336	116,680	25.070	141,730
TOTAL	457,520	459,610	25.070	484,890
1989-1990				
PSH & ELEM	332,040	332,040	0.000	332,040
HIGH SCHOOL	117,360	117,360	13.660	131,020
TOTAL	449,400	449,400	13.660	463,060
1990-1991				
PSH & ELEM	327,529	329,529	0.000	329,525
HIGH SCHOOL	107,255	107,340	9.500	116,840
TOTAL	434,784	436,869	9.500	446,365
ENROLLMENT 1990 - 1991, ORIGINAL ENTRIES				531
RE-ENTRIES				16
TOTAL ENTRIES				547

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF/STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1 : 223.2
TEACHERS	33	1 : 13.5
OTHER	2	1 : 223.2
SUBTOTAL	37	1 : 12.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 223.2
TEACHER AIDES	6	1 : 74.4
OTHER	17	1 : 26.3
SUBTOTAL	25	1 : 17.9
TOTAL	62	1 : 7.2
TEACHERS' SALARIES (ALL FUNDS)		792,921.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	1,895,000
1980	TAX RATES
PRIMARY	5.0891
SRP	
SECONDARY	2.0128
LAND & IMPROVEMENTS	311,245
BUILDING & IMPROVEMENTS	3,204,276
FURNITURE & EQUIPMENT	841,536
CONSTRUCTION IN PROGRESS	0

MINGUS UNION HIGH SCHOOL 4

CTD: 130504 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	29,476	4,261,406	574	4,436,664	4,436,664	(145,207)
FEDERAL PROJECTS	13,300	140,172	(501)	121,653	133,577	19,454
STATE PROJECTS	4,517	9,422	(74)	10,859	13,192	713
CAPITAL OUTLAY FUND	21,304	364,931	0	267,569	334,515	51,730
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	155,312	846,886	0	902,219	903,269	98,909
FOOD SERVICES	2,459	145,503	0	0	147,556	404
SCHOOL PLANT	47	4	0	0	0	51
BOND BUILDING	812,417	0	0	823,000	9,614	802,803
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	1,507	0	1,500	1,437	70
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	33,035	99,784	0	140,000	126,316	6,503
TOTAL	1,071,959	5,689,614	(1)	6,703,484	6,106,122	635,450

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	10,897	10,841
SERIOUSLY EMOTIONAL	18,163	18,069
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	18,163	18,069
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	290,806	289,095
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	18,163	18,069
VISUALLY	7,265	7,227
- SUBTOTAL	363,259	361,370
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER)	363,259	361,370

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	3,483,151	5,501	782,599	10,154	4,261,406
CAPITAL OUTLAY FUNDS	298,140	478	66,313	0	364,931
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	846,886	0	0	0	846,886
OTHER (See description)	4	0	9,422	140,172	149,598
TOTAL BY SOURCE	4,628,181	5,979	838,334	150,326	5,622,820
PERCENTAGE OF TOTAL REVENUES	82.3 %	0.1 %	14.9 %	2.7 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,096,881	1,097,840	24,900	1,122,740
TOTAL	1,096,881	1,097,840	24,900	1,122,740
1989-1990				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,107,570	1,107,570	17,860	1,125,430
TOTAL	1,107,570	1,107,570	17,860	1,125,430
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	1,099,036	1,099,036	19,180	1,118,216
TOTAL	1,099,036	1,099,036	19,180	1,118,216
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				1285
RE-ENTRIES				46
TOTAL ENTRIES				1311

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	5	1 : 223.6
TEACHERS	56	1 : 19.3
OTHER	19	1 : 56.9
SUBTOTAL	82	1 : 13.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1 : 372.7
TEACHER AIDES	4	1 : 279.6
OTHER	33	1 : 33.9
SUBTOTAL	40	1 : 28.0
TOTAL	122	1 : 9.2
TEACHERS' SALARIES (ALL FUNDS)		1,851,643.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	802,803
1990	
TAX RATES	ASSESSSED VALUATION
PRIMARY	2.3607 177,327,127
SRP	
SECONDARY	6.2960 198,171,177
LAND & IMPROVEMENTS	416,091
BUILDING & IMPROVEMENTS	6,701,325
FURNITURE & EQUIPMENT	1,564,545
CONSTRUCTION IN PROGRESS	0

PRESCOTT UNIFIED DIST 1

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/80 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES (BUDGET)	ACTUAL	06/30/81 FUND BALANCE
MAINTENANCE & OPERATION	423,752	16,570,411	(1,728)	17,006,550	16,736,778	253,886
FEDERAL PROJECTS	176,258	787,385	(20,204)	983,500	781,245	182,186
STATE PROJECTS	7,733	28,722	0	45,000	24,280	12,186
CAPITAL OUTLAY FUND	605,621	491,785	0	1,226,547	1,206,798	310,618
ADJACENT WAYS	22,260	2,422	0	0	18,830	7,788
DEBT SERVICE	487,966	1,708,271	0	1,529,107	1,764,537	432,730
FOOD SERVICES	221,703	674,291	0	0	751,214	144,760
SCHOOL PLANT	5,901	3,010	0	10,000	4,084	4,547
BOND BUILDING	4,362,068	0	0	5,500,000	3,374,688	947,380
AUXILIARY OPERATIONS	56,944	121,250	0	200,000	123,777	54,417
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	82,511	9,742	21,933	50,000	8,421	107,765
UNEMPLOYMENT INSURANCE	7,617	873	0	10,000	0	8,490
OTHER	152,436	217,783	0	162,000	208,359	163,860
TOTAL	6,602,540	21,006,945	0	26,802,704	24,879,064	2,830,421

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	164,530	201,856
SERIOUSLY EMOTIONAL	225,636	163,937
HEARING	63,084	48,035
OTHER HEALTH IMPAIRED	36,847	56,824
MULTIPLE	50,273	50,383
MULTIPLE (888)	0	0
PHYSICALLY	75,408	65,025
LEARNING DISABLED	616,968	796,505
SPEECH / LANGUAGE	93,680	148,902
TRAINABLE MENTALLY	91,405	33,683
VISUALLY	2,285	39,048
- SUBTOTAL	1,423,047	1,804,206
GIFTED PROGRAMS	105,116	145,167
BILINGUAL ED	93,680	52,107
REMEDIAL ED	388,474	388,487
VOCATIONAL & TECH ED	274,817	255,288
CAREER ED	0	0
- SUBTOTAL	662,097	870,010
TOTAL (INCL IN MAINT. & OPER.)	2,295,144	2,274,216

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
K-9	0	21
1	0	21
2	1	52
3	0	80
4	2	74
5	0	77
6	1	56
7	1	55
8	1	57
SUBTOTAL	6	475
9	1	36
10	1	41
11	0	22
12	1	24
SUBTOTAL	3	122
TOTAL, K-12	9	597
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		113,230
9-12		31,937
ALL GRADES		145,167

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUE
MAINTENANCE & OPERATIONS	8,202,008	616,207	7,708,607	41,588	16,570,411
CAPITAL OUTLAY FUNDS	433,459	30,699	417,827	0	881,785
ADJACENT WAYS	2,422	0	0	0	2,422
DEBT SERVICE	1,708,871	0	400	0	1,708,271
OTHER (See description)	3,010	0	28,722	787,385	819,117
TOTAL BY SOURCE	10,346,771	646,906	8,155,356	828,973	19,983,006
PERCENTAGE OF TOTAL REVENUES	51.8%	3.2%	40.8%	4.1%	100.0%

CTD: 130201 Yavapai Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1980-1981				
ELEMENTARY	3,102,915	3,080,418	85,000	5,156,415
HIGH SCHOOL	1,444,703	1,443,703	282,308	1,726,011
TOTAL	4,547,518	4,524,118	347,308	4,881,428
1981-1982				
PSH & ELEM	3,186,480	3,171,798	67,285	3,236,090
HIGH SCHOOL	1,347,960	1,345,960	173,616	1,519,606
TOTAL	4,534,450	4,517,788	240,903	4,796,698
1982-1983				
PSH & ELEM	3,278,400	3,270,240	67,565	3,337,905
HIGH SCHOOL	1,290,880	1,286,170	126,343	1,416,513
TOTAL	4,570,080	4,556,410	195,908	4,754,318
ENROLLMENT 1980 - 1981 ORIGINAL ENTRIES				5328
RE-ENTRIES				156
TOTAL ENTRIES				5484

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	18	1 : 284.1
TEACHERS	280	1 : 17.0
OTHER	42	1 : 113.2
SUBTOTAL	340	1 : 14.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	7	1 : 678.2
TEACHER AIDES	28	1 : 188.6
OTHER	156	1 : 30.1
SUBTOTAL	193	1 : 24.6
TOTAL	533	1 : 6.8
TEACHERS' SALARIES (ALL FUNDS)		8,182,119.00

MINUTE/ANNUAL DATA		
BONDS OUTSTANDING (06/30/81)		19,703,000
1980	TAX RATES	AGGREGATED VALUATION
PRIMARY	4.8374	186,887,311
SECONDARY	1.3367	196,242,882
LAND & IMPROVEMENTS		2,188,902
BUILDING & IMPROVEMENTS		28,105,436
FURNITURE & EQUIPMENT		5,052,703
CONSTRUCTION IN PROGRESS		1,007,081

SELIGMAN UNIFIED DIST 40

CTD: 130240 Yavapai Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	05/30/91 FUND BALANCE
MAINTENANCE & OPERATION	10,088	936,903	11,493	982,428	914,445	44,039
FEDERAL PROJECTS	75	1,156	408	1,520	907	734
STATE PROJECTS	0	1,240	0	1,000	559	681
CAPITAL OUTLAY FUND	14,790	78,610	0	72,072	71,718	21,682
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	111,611	8,378	0	0	113,993	5,998
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	395	102	0	0	0	497
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	421	1,609	0	3,500	292	1,738
TOTAL	137,380	1,026,000	11,901	1,040,520	1,101,914	75,367

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	2,474	2,277
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	27,225	25,059
SPEECH / LANGUAGE	4,952	4,558
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	34,651	31,894
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	34,651	31,894

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	927,805	0	9,214	84	936,903
CAPITAL OUTLAY FUNDS	78,610	0	0	0	78,610
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	8,378	0	0	0	8,378
OTHER (See description)	102	0	1,240	1,156	2,500
TOTAL BY SOURCE	1,014,895	0	10,454	1,242	1,026,591
PERCENTAGE OF TOTAL REVENUES	98.9 %	0.0 %	1.0 %	0.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1986-1989				
ELEMENTARY	74,486	74,680	0.000	74,680
HIGH SCHOOL	60,521	61,750	0.000	61,750
TOTAL	135,007	136,430	0.000	136,430
1989-1990				
PSH & ELEM	85,790	85,790	0.000	85,790
HIGH SCHOOL	57,162	59,800	0.000	59,800
TOTAL	142,952	145,590	0.000	145,590
1990-1991				
PSH & ELEM	79,680	79,680	0.000	79,680
HIGH SCHOOL	64,772	66,165	0.000	66,165
TOTAL	144,452	145,845	0.000	145,845
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			211
	RE-ENTRIES			1
	TOTAL ENTRIES			212

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	12	1 : 12.2
OTHER	1	1 : 145.8
SUBTOTAL	13	1 : 11.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 145.8
TEACHER AIDES	3	1 : 48.6
OTHER	7	1 : 90.8
SUBTOTAL	11	1 : 13.3
TOTAL	24	1 : 6.1
TEACHERS' SALARIES (ALL FUNDS)		335,304.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (05/01/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	6.5785	15,705,000
SFP		
SECONDARY	0.0000	16,710,525
LAND & IMPROVEMENTS		
BUILDING & IMPROVEMENTS		3,039,459
FURNITURE & EQUIPMENT		4,065,367
CONSTRUCTION IN PROGRESS		0

SKULL VALLEY SCHOOL DIST 15

CTD: 130315 Yavapai Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90	EXPENDITURES		06/30/91 FUND	
	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL
MAINTENANCE & OPERATION	1,331	273,283	0	284,450	251,356
FEDERAL PROJECTS	13,321	15,500	0	27,551	21,492
STATE PROJECTS	1,299	2,312	0	2,800	797
CAPITAL OUTLAY FUND	5,400	19,242	0	20,700	6,191
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
FOOD SERVICES	762	3,588	0	0	3,894
SCHOOL PLANT	0	0	0	0	0
BOND BUILDING	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	34,825	76,524	22,000	21,203
INDIRECT COSTS	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0
OTHER	3,404	253	0	0	0
TOTAL	25,514	349,003	76,524	357,501	304,933

SPECIAL EDUCATION PROGRAM EXPENDITURES		BUDGET	ACTUAL
DESCRIPTION			
HANDICAPPED PROGRAMS			
EDUCABLE MENTALLY	0	0	0
SERIOUSLY EMOTIONAL	0	0	0
HEARING	0	0	0
OTHER HEALTH IMPAIRED	0	0	0
MULTIPLE	0	0	0
MULTIPLE (SSI)	0	0	0
PHYSICALLY	0	0	0
LEARNING DISABLED	11,104	0	0
SPEECH / LANGUAGE	0	10,935	0
TRAINABLE MENTALLY	0	0	0
VISUALLY	0	0	0
- SUBTOTAL	11,104	10,935	0
GIFTED PROGRAMS	0	0	0
BIUNGLUAL ED	4,500	2,500	0
REMEDIAL ED	7,000	5,796	0
VOCATIONAL & TECH ED	0	0	0
CAREER ED	0	0	0
- SUBTOTAL	11,500	8,296	0
TOTAL (INCL IN MAINT. & OPER.)	22,604	19,231	0

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE		LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION						
MAINTENANCE & OPERATIONS		84,787	16,421	171,729	346	273,283
CAPITAL OUTLAY FUNDS		16,569	2,873	0	0	19,242
ADJACENT WAYS		0	0	0	0	0
DEBT SERVICE		0	0	0	0	0
OTHER (See description)		0	0	2,312	15,500	17,812
TOTAL BY SOURCE		101,356	19,094	174,041	15,846	310,337
PERCENTAGE OF TOTAL REVENUES		32.7 %	6.2 %	56.1 %	5.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	37,210	26,680	0.000	26,680
HIGH SCHOOL	17,338	0.000	0.000	0.000
TOTAL	54,548	26,680	0.000	26,680
1989-1990				
PSH & ELEM	38,915	31,515	0.000	31,515
HIGH SCHOOL	12,518	0.000	0.000	0.000
TOTAL	51,433	31,515	0.000	31,515
1990-1991				
PSH & ELEM	32,750	23,980	0.000	23,980
HIGH SCHOOL	16,873	0.000	0.000	0.000
TOTAL	49,623	23,980	0.000	23,980
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			25
	RE-ENTRIES			3
	TOTAL ENTRIES			28

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	3	1:8.0
OTHER	0	1:0.0
SUBTOTAL	3	1:8.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1:24.0
TEACHER AIDES	1	1:24.0
OTHER	2	1:12.0
SUBTOTAL	4	1:6.0
TOTAL	7	1:3.4
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	6.0204	1,897,656
SRP		
SECONDARY	0.0000	1,986,876
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

WALNUT GROVE SCHOOL DIST. 7

CTD: 130307 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	185,000	71,654	0	57,600	36,407	220,247
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	9,119	696	0	0	0	9,815
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	194,119	72,350	0	57,600	36,407	230,062

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	5,000	11,896
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	5,000	11,896
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	5,000	11,896

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	14,926	4,666	49,733	2,329	71,654
CAPITAL OUTLAY FUNDS	696	0	0	0	696
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	15,622	4,666	49,733	2,329	72,350
PERCENTAGE OF TOTAL REVENUES	21.6 %	6.4 %	68.7 %	3.2 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	3,419	0.000	0.000	0.000
HIGH SCHOOL	3,972	0.000	0.000	0.000
TOTAL	7,391	0.000	0.000	0.000
1989-1990				
PSH & ELEM	2,565	0.000	0.000	0.000
HIGH SCHOOL	4,039	0.000	0.000	0.000
TOTAL	6,604	0.000	0.000	0.000
1990-1991				
PSH & ELEM	1,775	0.000	0.000	0.000
HIGH SCHOOL	1,000	0.000	0.000	0.000
TOTAL	2,775	0.000	0.000	0.000
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				0
RE-ENTRIES				0
TOTAL ENTRIES				0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:00
TEACHERS	0	1:00
OTHER	0	1:00
SUBTOTAL	0	1:00
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:00
TEACHER AIDES	0	1:00
OTHER	1	1:00
SUBTOTAL	1	1:00
TOTAL	1	1:00
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990		
-	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	489,314
SECONDARY	0.0000	615,113
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

WILLIAMSON VALLEY SCHOOL DIST

CTD: 130302 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	66,845	214,227	83	268,200	214,783	66,392
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	83	0	(83)	0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	0	0	0	0	120	(120)
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	66,928	214,227	0	268,200	214,883	66,272

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	0	0
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	0	0
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	0	0

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	7,685	19,442	184,443	2,657	214,227
CAPITAL OUTLAY FUNDS	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	7,685	19,442	184,443	2,657	214,227
PERCENTAGE OF TOTAL REVENUES	3.6%	9.1%	86.1%	1.2%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	39,770	0.000	0.000	0.000
HIGH SCHOOL	15,230	0.000	0.000	0.000
TOTAL	55,000	0.000	0.000	0.000
1989 - 1990				
PSH & ELEM	41,835	0.000	0.000	0.000
HIGH SCHOOL	12,000	0.000	0.000	0.000
TOTAL	53,835	0.000	0.000	0.000
1990 - 1991				
PSH & ELEM	35,025	0.000	0.000	0.000
HIGH SCHOOL	13,140	0.000	0.000	0.000
TOTAL	48,165	0.000	0.000	0.000
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				0
RE-ENTRIES				0
TOTAL ENTRIES				0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF-STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	0	1:0.0
OTHER	0	1:0.0
SUBTOTAL	0	1:0.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	0	1:0.0
TEACHER AIDES	0	1:0.0
OTHER	1	1:0.0
SUBTOTAL	1	1:0.0
TOTAL	1	1:0.0
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.1980	2,019,043
SRP		
SECONDARY	0.0000	1,970,191
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

YARNELL SCHOOL DISTRICT 52

CTD: 130352 Yavapai Co.

FINANCIAL DATA SUMMARY	07/01/90	EXPENDITURES			08/30/91 FUND	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	8,886	454,086	0	456,474	444,955	18,027
FEDERAL PROJECTS	9,088	19,988	0	39,200	21,188	7,888
STATE PROJECTS	1,300	35,988	0	1,000	18,504	18,784
CAPITAL OUTLAY FUND	37,938	24,890	0	29,700	14,945	47,883
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	4,245	21,414	0	0	18,554	7,105
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	318	1,941	0	4,500	1,300	959
TOTAL	61,755	558,295	0	532,874	519,444	100,806

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	86,520	56,475	3,565	80,040
HIGH SCHOOL	25,120	0,000	0,000	0,000
TOTAL	91,640	56,475	3,565	80,040
1989-1990				
PSH & ELEM	70,560	80,170	1,100	61,270
HIGH SCHOOL	24,522	0,000	0,000	0,000
TOTAL	95,082	80,170	1,100	61,270
1990-1991				
PSH & ELEM	75,854	83,880	0,000	83,880
HIGH SCHOOL	17,414	0,000	0,000	0,000
TOTAL	93,268	83,880	0,000	83,880
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				84
RE-ENTRIES				7
TOTAL ENTRIES				91

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	9,196	1,069
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	5,176	1,069
MULTIPLE (SBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	1,597	6,876
SPEECH / LANGUAGE	1,233	8,354
TRAINABLE MENTALLY	7,150	0
VISUALLY	0	0
- SUBTOTAL	24,352	18,368
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	24,352	18,368

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	1	1
4	1	1
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	2	2
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	2	2
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 83.9
TEACHERS	5	1 : 12.8
OTHER	0	1 : 0.0
SUBTOTAL	6	1 : 10.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 83.9
TEACHER AIDES	2	1 : 31.9
OTHER	3	1 : 21.3
SUBTOTAL	6	1 : 10.6
TOTAL	12	1 : 5.3
TEACHERS' SALARIES (ALL FUNDS)		128,774.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	6.1224	4,247,375
SFP		
SECONDARY	0.0000	4,402,767
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		10,480
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	195,890	19,530	237,175	1,501	454,086
CAPITAL OUTLAY FUNDS	3,844	1,155	19,801	0	24,800
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	35,988	19,988	55,964
TOTAL BY SOURCE	199,734	20,685	293,034	21,487	534,940
PERCENTAGE OF TOTAL REVENUES	37.3 %	3.9 %	54.8 %	4.0 %	100.0 %

YAVAPAI COUNTY

FINANCIAL DATA SUMMARY	07/01/90	REVENUES	TRANSFER	EXPENDITURES	06/30/91	FUND
DESCRIPTION OF FUND	FUND BALANCE	BUDGET	ACTUAL	BALANCE		
MAINTENANCE & OPERATION	2,017,494	55,293,410	11,227	57,710,184	56,867,888	454,463
FEDERAL PROJECTS	340,160	1,878,264	(20,707)	2,204,341	1,878,552	321,165
STATE PROJECTS	49,303	292,725	(2,123)	401,847	298,482	73,503
CAPITAL OUTLAY FUND	2,046,911	4,988,824	(1,187)	5,715,136	5,643,326	1,391,222
ADJACENT WAYS	31,148	71,425	0	0	24,113	78,480
DEBT SERVICE	2,385,276	8,220,691	0	7,547,821	8,758,044	1,847,923
FOOD SERVICES	333,009	2,318,481	0	0	2,377,812	271,878
SCHOOL PLANT	47,954	8,265	0	48,085	35,767	20,452
BOND BUILDING	5,672,006	374	0	7,157,339	3,679,599	1,792,791
AUXILIARY OPERATIONS	82,838	265,433	0	353,284	267,977	80,294
INTERGOVERNMENTAL AGREEMENTS	76,524	36,850	0	22,000	23,203	90,171
INDIRECT COSTS	82,511	11,249	21,933	86,500	7,856	107,835
UNEMPLOYMENT INSURANCE	80,183	8,870	0	39,000	7,426	61,827
OTHER	980,310	826,807	0	1,702,964	1,516,382	270,735
TOTAL	14,185,717	74,219,888	9,143	82,988,503	81,562,209	6,862,319

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	483,107	487,112
SERIOUSLY EMOTIONAL	505,734	419,646
HEARING	119,594	105,080
OTHER HEALTH IMPAIRED	54,125	71,842
MULTIPLE	201,386	205,789
MULTIPLE (SRI)	42,000	35,375
PHYSICALLY	184,042	154,871
LEARNING DISABLED	2,338,443	2,507,835
SPEECH / LANGUAGE	366,552	453,077
TRAINABLE MENTALLY	307,815	190,008
VISUALLY	39,985	78,090
- SUBTOTAL	4,842,773	4,708,296
GIFTED PROGRAMS	363,385	378,522
BILINGUAL ED	156,045	91,487
REMEDIAL ED	426,353	343,564
VOCATIONAL & TECH ED	521,871	455,533
CAREER ED	3,000	1,561
- SUBTOTAL	1,470,454	1,270,677
TOTAL (INCL IN MAINT. & OPER.)	6,313,227	5,978,972

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-12	0	21
1	20	43
2	20	92
3	48	142
4	55	181
5	36	187
6	54	143
7	36	145
8	60	134
SUBTOTAL	329	1,088
9	1	40
10	1	45
11	0	26
12	1	25
SUBTOTAL	3	136
TOTAL K-12	332	1,224
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		360,446
9-12		35,491
ALL GRADES		395,937

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	23,125,797	2,399,954	29,575,259	192,399	55,293,409
CAPITAL OUTLAY FUNDS	2,047,476	413,252	2,526,086	0	4,988,824
ADJACENT WAYS	56,270	0	12,155	0	71,425
DEBT SERVICE	7,360,793	0	859,926	0	8,220,691
OTHER (See description)	8,265	0	292,725	1,878,264	2,179,254
TOTAL BY SOURCE	32,601,571	2,813,206	33,268,163	2,070,803	70,753,803
PERCENTAGE OF TOTAL REVENUES	46.1 %	4.0 %	47.0 %	2.9 %	100.0 %

CTD: 139999 Yavapai Co.

	STATE AID ADM (REIDENT)	ATTENDING ADM REIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	10,808,143	10,814,790	104,465	10,719,255
HIGH SCHOOL	4,315,649	3,879,556	382,178	4,261,736
TOTAL	15,123,792	14,494,348	486,643	14,980,991
1989-1990				
PSH & ELEM	11,426,830	11,231,270	115,320	11,348,590
HIGH SCHOOL	4,207,550	3,864,090	268,788	4,153,878
TOTAL	15,634,380	15,115,360	385,108	15,500,468
1990-1991				
PSH & ELEM	11,762,106	11,568,510	93,735	11,662,245
HIGH SCHOOL	4,223,974	3,955,211	210,043	4,165,254
TOTAL	15,986,080	15,513,721	303,778	15,817,469
ENROLLMENT 1990-1991 ORIGINAL ENTRIES				18023
RE-ENTRIES				847
TOTAL ENTRIES				18870

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	84	1 : 247.1
TEACHERS	910	1 : 17.4
OTHER	103	1 : 153.6
SUBTOTAL	1,077	1 : 14.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	37	1 : 427.5
TEACHER AIDES	130	1 : 121.7
OTHER	485	1 : 32.0
SUBTOTAL	652	1 : 23.9
TOTAL	1,730	1 : 9.1
TEACHERS' SALARIES (ALL FUNDS)		25,903,468.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		50,267,803
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	587,727,081
SFP		1,178,029
SECONDARY	0.0000	718,195,946
LAND & IMPROVEMENTS		6,737,083
BUILDING & IMPROVEMENTS		92,958,305
FURNITURE & EQUIPMENT		17,279,267
CONSTRUCTION IN PROGRESS		1,590,102

ANTELOPE UNION HS DISTRICT 50

CTD: 140550 Yuma Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	(49,475)	1,718,782	0	1,700,988	1,622,217	47,000
FEDERAL PROJECTS	0	115,457	0	167,000	106,826	8,631
STATE PROJECTS	0	21,836	0	54,000	16,090	5,745
CAPITAL OUTLAY FUND	36,030	71,528	0	137,695	124,318	(16,760)
ADJACENT WAYS	26	0	0	0	0	26
DEBT SERVICE	65,297	75,616	0	110,000	71,587	69,326
FOOD SERVICES	12,475	54,644	0	0	46,519	20,600
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	5,000	0	0
AUXILIARY OPERATIONS	0	0	0	60,000	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	60,000	0	0
INDIRECT COSTS	0	0	0	10,000	0	0
UNEMPLOYMENT INSURANCE	0	12,804	2,000	18,000	0	14,804
OTHER	0	13,992	0	141,500	485	13,467
TOTAL	84,353	2,064,618	2,000	2,464,183	1,988,042	162,929

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	5,000	5,008
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	34,159	25,047
SPEECH / LANGUAGE	1,000	2,295
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	40,159	32,350
GIFTED PROGRAMS	500	425
BILINGUAL ED	19,285	19,140
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	142,582	138,522
CAREER ED	0	0
- SUBTOTAL	162,367	158,067
TOTAL (INCL IN MAINT. & OPER.)	202,526	190,437

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	5	0
11	2	0
12	0	0
SUBTOTAL	7	0
TOTAL KDG - 12	7	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	425	425
ALL GRADES		425

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	303.615	303.615	7.600	311.215
TOTAL	303.615	303.615	7.600	311.215
1989-1990				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	318.190	318.190	4.070	322.260
TOTAL	318.190	318.190	4.070	322.260
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	316.510	316.510	4.700	321.210
TOTAL	316.510	316.510	4.700	321.210
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				342
RE-ENTRIES				16
TOTAL ENTRIES				358

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3	1 : 107.1
TEACHERS	20	1 : 16.1
OTHER	1	1 : 321.2
SUBTOTAL	24	1 : 13.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1 : 160.6
TEACHER AIDES	1	1 : 321.2
OTHER	17	1 : 16.9
SUBTOTAL	20	1 : 16.1
TOTAL	44	1 : 7.3
TEACHERS' SALARIES (ALL FUNDS)		380,566.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		220,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.5012	36,619,552
SRP		
SECONDARY	0.1971	36,600,846
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		14,243
FURNITURE & EQUIPMENT		28,814
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	882,345	26,436	786,707	21,294	1,718,782
CAPITAL OUTLAY FUNDS	34,413	0	37,115	0	71,528
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	75,570	0	47	0	75,617
OTHER (See description)	0	0	21,836	115,457	137,292
TOTAL BY SOURCE	992,328	26,436	847,704	136,751	2,003,219
PERCENTAGE OF TOTAL REVENUES	49.5 %	1.3 %	42.3 %	6.8 %	100.0 %

CRANE SCHOOL DISTRICT

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	08/30/91	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	254,042	13,709,437	0	13,883,025	13,884,541	268,938
FEDERAL PROJECTS	90,841	847,223	0	861,314	873,055	84,809
STATE PROJECTS	487	20,012	0	0	14,159	6,350
CAPITAL OUTLAY FUND	420,073	983,798	0	1,295,136	1,188,004	195,867
ADJACENT WAYS	18,860	45,836	0	0	0	64,486
DEBT SERVICE	733,168	1,276,345	0	1,147,335	948,033	1,083,478
FOOD SERVICES	22,023	955,315	0	0	932,571	44,787
SCHOOL PLANT	20,847	0	0	0	0	20,847
BOND BUILDING	11,783	5,465,000	0	5,000,000	5,319,231	157,552
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	17,105	100,000	0	29,000	7,151	108,954
OTHER	10,508	37,710	0	44,000	35,153	13,083
TOTAL	1,589,543	23,220,476	0	22,089,810	22,809,886	2,010,121

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	112,718	108,408
SERIOUSLY EMOTIONAL	130,103	128,856
HEARING	187,911	182,860
OTHER HEALTH IMPAIRED	3,880	1,034
MULTIPLE	148,467	146,734
MULTIPLE (99)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	477,068	476,782
SPEECH / LANGUAGE	151,942	150,755
TRAINABLE MENTALLY	79,167	74,538
VISUALLY	14,000	9,880
- SUBTOTAL	1,285,334	1,259,743
GIFTED PROGRAMS	91,067	88,071
BILINGUAL ED	339,825	334,185
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	430,892	422,266
TOTAL (INCL IN MAINT. & OPER.)	1,716,026	1,682,009

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	4	4
2	10	8
3	36	24
4	24	18
5	47	38
6	51	40
7	70	55
8	65	45
SUBTOTAL	309	232
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	309	232
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	88,071	
9-12	0	
ALL GRADES	88,071	

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	1,359,280	416,448	11,878,359	55,350	13,709,437
CAPITAL OUTLAY FUNDS	14,150	0	949,648	0	963,798
ADJACENT WAYS	48	0	45,580	0	45,836
DEBT SERVICE	1,276,345	0	0	0	1,276,345
OTHER (See description)	0	0	20,012	847,223	867,235
TOTAL BY SOURCE	2,649,821	416,448	12,893,609	702,573	16,882,451
PERCENTAGE OF TOTAL REVENUES	15.9 %	2.5 %	77.4 %	4.2 %	100.0 %

CTD: 140413 Yuma Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1986 - 1989				
ELEMENTARY	4,202,820	4,201,830	7,540	4,208,370
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,202,820	4,201,830	7,540	4,208,370
1989 - 1990				
PSH & ELEM	4,358,210	4,356,380	15,130	4,371,490
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,358,210	4,356,380	15,130	4,371,490
1990 - 1991				
PSH & ELEM	4,479,685	4,478,685	16,880	4,495,565
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	4,479,685	4,478,685	16,880	4,495,565
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				5309
RE-ENTRIES				253
TOTAL ENTRIES				5562

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	13	1 : 345.8
TEACHERS	236	1 : 19.0
OTHER	8	1 : 748.3
SUBTOTAL	255	1 : 17.6
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	13	1 : 345.8
TEACHER AIDES	46	1 : 97.7
OTHER	136	1 : 33.1
SUBTOTAL	195	1 : 23.1
TOTAL	450	1 : 10.0
TEACHERS' SALARIES (ALL FUNDS)		6,885,111.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	8,845,000
1990	TAX RATES
PRIMARY	2.3738
SECONDARY	1.5120
LAND & IMPROVEMENTS	1,134,594
BUILDING & IMPROVEMENTS	16,153,439
FURNITURE & EQUIPMENT	7,837,921
CONSTRUCTION IN PROGRESS	4,700,000

GADSDEN SCHOOL DISTRICT 32

CTD: 140432 Yuma Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	734,132	3,336,395	(550,000)	3,667,923	3,284,510	236,017
FEDERAL PROJECTS	0	627,690	0	504,610	548,594	79,086
STATE PROJECTS	0	203,099	0	1,063	120,113	82,986
CAPITAL OUTLAY FUND	114,660	339,177	550,000	370,756	314,373	669,484
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	111,816	112,957	0	125,526	121,710	103,063
FOOD SERVICES	95,494	447,533	0	0	488,469	54,559
SCHOOL PLANT	1,800	9,375	0	8,000	0	11,175
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	1,057,922	5,076,196	0	4,677,878	4,677,769	1,256,349

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	20,000	29,600
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	60,000	20,190
MULTIPLE (SBI)	0	0
PHYSICALLY	10,000	6,000
LEARNING DISABLED	127,000	113,000
SPEECH / LANGUAGE	35,000	36,000
TRAINABLE MENTALLY	30,000	60,661
VISUALLY	0	0
- SUBTOTAL	262,000	267,451
GIFTED PROGRAMS	3,000	1,210
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	3,000	1,210
TOTAL (INCL IN MAINT. & OPER.)	265,000	268,661

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		1,210
9-12		0
ALL GRADES		1,210

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	19,025	110,848	3,206,522	0	3,336,395
CAPITAL OUTLAY FUNDS	36	0	339,139	0	339,177
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	112,957	0	0	0	112,957
OTHER (See description)	9,375	0	203,099	627,690	840,134
TOTAL BY SOURCE	141,385	110,848	3,748,730	627,690	4,628,653
PERCENTAGE OF TOTAL REVENUES	3.1 %	2.4 %	81.0 %	13.6 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	1,109,610	1,104,155	0.000	1,104,155
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,109,610	1,104,155	0.000	1,104,155
1989 - 1990				
PSH & ELEM	1,061,585	1,055,605	0.000	1,055,605
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,061,585	1,055,605	0.000	1,055,605
1990 - 1991				
PSH & ELEM	1,185,715	1,173,235	0.000	1,173,235
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,185,715	1,173,235	0.000	1,173,235
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			1475
	RE-ENTRIES			14
	TOTAL ENTRIES			1489

STAFFING SUMMARY		NUMBER OF	STAFF:STUDENT
		FTE EMPLOYEES	RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	3		1 : 381.1
TEACHERS	51		1 : 23.0
OTHER	0		1 : 0.0
SUBTOTAL	54		1 : 21.7
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS	2		1 : 586.6
TEACHER AIDES	18		1 : 65.2
OTHER	31		1 : 37.8
SUBTOTAL	51		1 : 23.0
TOTAL	105		1 : 11.2
TEACHERS' SALARIES (ALL FUNDS)			1,594,596.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		480,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	7,995,454
SECONDARY	1.4032	6,325,700
LAND & IMPROVEMENTS		166,364
BUILDING & IMPROVEMENTS		2,863,795
FURNITURE & EQUIPMENT		402,437
CONSTRUCTION IN PROGRESS		550,000

HYDER SCHOOL DISTRICT 16

CTD: 140416 Yuma Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(38,210)	912,481	0	946,702	915,186	(40,895)
FEDERAL PROJECTS	0	161,196	0	207,885	149,697	11,499
STATE PROJECTS	0	97,645	0	51,310	81,438	16,207
CAPITAL OUTLAY FUND	15,156	31,796	0	31,864	31,663	15,289
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	68,760	75,394	0	88,175	86,050	58,104
FOOD SERVICES	32,337	69,923	0	0	85,573	16,667
SCHOOL PLANT	0	836	0	0	0	836
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	4,985	39,839	0	40,000	37,723	7,101
TOTAL	83,028	1,389,110	0	1,365,736	1,387,310	84,828

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	10,650	10,249
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	20,000	20,000
SPEECH / LANGUAGE	19,558	19,558
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	50,208	49,807
GIFTED PROGRAMS		
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	50,208	49,807

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	2	0
4	5	0
5	0	0
6	4	0
7	4	0
8	1	0
SUBTOTAL	16	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	16	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	189,984	190,665	0.000	190,665
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	189,984	190,665	0.000	190,665
1989 - 1990				
PSH & ELEM	198,245	198,245	0.000	198,245
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	198,245	198,245	0.000	198,245
1990 - 1991				
PSH & ELEM	163,750	163,750	0.000	163,750
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	163,750	163,750	0.000	163,750
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				203
RE-ENTRIES				31
TOTAL ENTRIES				234

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	2	1:81.9
TEACHERS	12	1:13.6
OTHER	0	1:0.0
SUBTOTAL	14	1:11.7
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1:163.8
TEACHER AIDES	9	1:18.2
OTHER	10	1:16.4
SUBTOTAL	20	1:8.2
TOTAL	34	1:4.8
TEACHERS' SALARIES (ALL FUNDS)		393,161.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		550,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2424	10,041,535
SPR		
SECONDARY	1.5739	10,104,562
LAND & IMPROVEMENTS		87,853
BUILDING & IMPROVEMENTS		1,081,801
FURNITURE & EQUIPMENT		832,368
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	260,636	21,851	620,994	0	912,481
CAPITAL OUTLAY FUNDS	376	0	31,420	0	31,796
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	75,394	0	0	0	75,394
OTHER (See description)	836	0	97,645	161,196	259,677
TOTAL BY SOURCE	346,242	21,851	750,059	161,196	1,279,348
PERCENTAGE OF TOTAL REVENUES	27.1%	1.7%	58.6%	12.6%	100.0%

MOHAWK VALLEY SCHOOL DIST. 17

CTD: 140417 Yuma Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES		06/30/91 FUND BALANCE
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,000	916,698	0	933,534	934,118	(16,420)
FEDERAL PROJECTS	8,108	130,112	0	166,000	120,638	17,582
STATE PROJECTS	1,333	3,000	0	10,000	3,256	1,077
CAPITAL OUTLAY FUND	30,099	96,220	0	148,256	95,188	31,151
ADJACENT WAYS	229	0	0	0	0	229
DEBT SERVICE	2	30	0	0	0	32
FOOD SERVICES	10,156	63,658	0	0	65,769	8,047
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	8,443	0	0	2,000	133	8,310
OTHER	13,187	7,907	0	11,000	13,008	8,086
TOTAL	72,559	1,217,625	0	1,270,792	1,232,090	58,094

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	31,531	31,207
SPEECH / LANGUAGE	5,000	5,150
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	36,531	36,357
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT. & OPER.)	36,531	36,357

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	2
3	0	4
4	0	3
5	0	4
6	0	5
7	0	4
8	0	1
SUBTOTAL	0	23
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	23
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	281,155	22,993	611,997	553	916,698
CAPITAL OUTLAY FUNDS	17,012	0	79,208	0	96,220
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	30	0	0	0	30
OTHER (See description)	0	0	3,000	130,112	133,112
TOTAL BY SOURCE	298,197	22,993	694,205	130,665	1,146,060
PERCENTAGE OF TOTAL REVENUES	26.0 %	2.0 %	60.6 %	11.4 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	237,970	237,970	0.000	237,970
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	237,970	237,970	0.000	237,970
1989 - 1990				
PSH & ELEM	246,699	247,205	0.000	247,205
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	246,699	247,205	0.000	247,205
1990 - 1991				
PSH & ELEM	241,915	241,835	0.000	241,835
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	241,915	241,835	0.000	241,835
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				274
RE-ENTRIES				27
TOTAL ENTRIES				301

STAFFING SUMMARY		
	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1 : 241.6
TEACHERS	16	1 : 15.1
OTHER	0	1 : 0.0
SUBTOTAL	17	1 : 14.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 241.6
TEACHER AIDES	7	1 : 34.5
OTHER	8	1 : 30.2
SUBTOTAL	16	1 : 15.1
TOTAL	33	1 : 7.3
TEACHERS' SALARIES (ALL FUNDS)		456,334.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.0813	14,829,913
SFP		
SECONDARY	0.0000	14,916,751
LAND & IMPROVEMENTS		66,546
BUILDING & IMPROVEMENTS		644,176
FURNITURE & EQUIPMENT		407,128
CONSTRUCTION IN PROGRESS		0

SOMERTON SCHOOL DISTRICT 11

CTD: 140411 Yuma Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	163,096	5,152,468	0	5,313,341	5,141,112	174,452
FEDERAL PROJECTS	114,662	1,080,347	(3,840)	1,265,080	1,094,797	96,372
STATE PROJECTS	175,965	353,915	0	453,000	409,263	120,637
CAPITAL OUTLAY FUND	15,621	602,377	0	560,870	477,088	140,910
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	61,539	427,667	0	0	434,981	54,225
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	147,192	0	0	30,000	1,782	145,410
OTHER	21,973	12,067	0	28,200	18,180	15,870
TOTAL	700,068	7,628,861	(3,840)	7,650,501	7,577,213	747,876

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	6,133	6,010
SERIOUSLY EMOTIONAL	81,688	80,054
HEARING	20,371	19,254
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	50,857	49,840
MULTIPLE (SSI)	6,133	6,010
PHYSICALLY	5,480	5,370
LEARNING DISABLED	447,542	435,762
SPEECH / LANGUAGE	34,965	34,295
TRAINABLE MENTALLY	27,410	26,882
VISUALLY	11,833	11,598
- SUBTOTAL	692,442	675,763
GIFTED PROGRAMS	17,796	13,258
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	17,796	13,258
TOTAL (INCL IN MAINT. & OPER.)	710,238	689,021

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-5	0	0
1	0	0
2	0	4
3	0	8
4	0	12
5	0	14
6	0	15
7	0	0
8	0	0
SUBTOTAL	0	53
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	53
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-5	13,258	
9-12	0	
ALL GRADES	13,258	

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	346,882	171,499	4,638,305	(4,218)	5,152,468
CAPITAL OUTLAY FUNDS	22,300	0	484,938	96,139	602,377
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	353,915	1,080,347	1,434,262
TOTAL BY SOURCE	369,182	171,499	5,477,158	1,171,268	7,189,107
PERCENTAGE OF TOTAL REVENUES	5.1 %	2.4 %	76.2 %	16.3 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	1,583,783	1,585,350	5,455	1,590,805
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,583,783	1,585,350	5,455	1,590,805
1989 - 1990				
PSH & ELEM	1,637,510	1,637,510	7,940	1,645,450
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,637,510	1,637,510	7,940	1,645,450
1990 - 1991				
PSH & ELEM	1,670,075	1,670,075	12,570	1,682,645
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	1,670,075	1,670,075	12,570	1,682,645
ENROLLMENT 1980 - 1991 ORIGINAL ENTRIES				1982
RE-ENTRIES				102
TOTAL ENTRIES				2084

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 : 187.0
TEACHERS	97	1 : 17.3
OTHER	4	1 : 420.7
SUBTOTAL	110	1 : 15.3
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	5	1 : 336.5
TEACHER AIDES	56	1 : 30.0
OTHER	51	1 : 33.0
SUBTOTAL	112	1 : 15.0
TOTAL	222	1 : 7.8
TEACHERS' SALARIES (ALL FUNDS)		27,771,864.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	0
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	1.7743 13,018,119
SRP	
SECONDARY	0.0000 13,122,713
LAND & IMPROVEMENTS	309,273
BUILDING & IMPROVEMENTS	5,752,154
FURNITURE & EQUIPMENT	1,171,593
CONSTRUCTION IN PROGRESS	0

WELLTON ELEMENTARY

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	154,357	1,221,068	0	1,320,094	1,271,696	104,329
FEDERAL PROJECTS	974	299,270	372	369,000	296,185	5,431
STATE PROJECTS	10,720	5,054	0	19,000	3,209	12,565
CAPITAL OUTLAY FUND	94,378	167,099	0	174,510	143,452	118,023
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	4,841	116,630	0	0	134,855	(11,384)
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	(106)	275	0	0	132	37
INTERGOVERNMENTAL AGRMNTS	0	0	0	100,000	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	16,800	0	0	25,000	4,750	12,041
OTHER	(14,372)	5,952	0	5,000	7,390	(15,810)
TOTAL	267,590	1,817,948	372	2,012,604	1,880,676	225,232

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	10,000
SERIOUSLY EMOTIONAL	0	4,500
HEARING	0	2,000
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	11,230	11,089
MULTIPLE (SSI)	0	66,375
PHYSICALLY	0	0
LEARNING DISABLED	63,870	0
SPEECH / LANGUAGE	10,000	0
TRAINABLE MENTALLY	0	9,230
VISUALLY	20,000	0
- SUBTOTAL	105,100	102,188
GIFTED PROGRAMS	2,000	2,500
BILINGUAL ED	5,000	2,125
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	7,000	4,625
TOTAL (INCL IN MAINT. & OPER)	112,100	106,813

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	4	2
1	4	2
2	6	3
3	6	3
4	4	2
5	4	2
6	4	2
7	6	3
8	4	2
SUBTOTAL	42	21
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	42	21
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		3,000
9-12		0
ALL GRADES		3,000

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	71,338	42,998	1,090,179	17,136	1,221,651
CAPITAL OUTLAY FUNDS	18,566	0	148,504	0	167,070
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	5,054	299,270	304,324
TOTAL BY SOURCE	89,904	42,998	1,243,737	316,406	1,693,045
PERCENTAGE OF TOTAL REVENUES	5.3 %	2.5 %	73.5 %	18.7 %	100.0 %

CTD: 140424 Yuma Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1986-1989				
ELEMENTARY	406,015	406,015	0.000	406,015
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	406,015	406,015	0.000	406,015
1989-1990				
PSH & ELEM	402,510	399,270	0.000	399,270
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	402,510	399,270	0.000	399,270
1990-1991				
PSH & ELEM	412,980	412,360	0.000	412,360
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	412,980	412,360	0.000	412,360
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				474
RE-ENTRIES				36
TOTAL ENTRIES				512

STAFFING SUMMARY		NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -			
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS			
		1	1 : 412.4
TEACHERS			
		23	1 : 17.9
OTHER			
		0	1 : 0.0
SUBTOTAL		24	1 : 17.2
CLASSIFIED - - -			
MANAGERS, SUPERVISORS AND DIRECTORS			
		2	1 : 206.2
TEACHER AIDES			
		13	1 : 31.7
OTHER			
		13	1 : 31.7
SUBTOTAL		26	1 : 14.7
TOTAL		52	1 : 7.9
TEACHERS' SALARIES (ALL FUNDS)			629,923.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.7377	11,748,104
SRP		
SECONDARY	0.0000	11,878,535
LAND & IMPROVEMENTS		40,000
BUILDING & IMPROVEMENTS		2,320,000
FURNITURE & EQUIPMENT		288,000
CONSTRUCTION IN PROGRESS		0

YUMA SCHOOL DISTRICT 1

CTD: 140401 Yuma Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	(301,803)	24,834,518	(10,257)	23,426,521	23,167,489	1,354,989
FEDERAL PROJECTS	197,235	976,002	0	1,604,354	1,332,091	(156,854)
STATE PROJECTS	18,850	111,185	0	67,000	42,114	87,921
CAPITAL OUTLAY FUND	83,950	2,884,079	0	3,244,569	2,797,896	150,133
ADJACENT WAYS	109,097	123,990	0	0	250,000	(16,913)
DEBT SERVICE	78,370	1,332,452	0	1,087,175	821,057	589,765
FOOD SERVICES	479,722	2,000,360	0	0	1,835,051	645,031
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	3,238,199	6,455,456	0	9,000,000	6,459,193	3,234,462
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	(4,739)	3,061	0	30,000	7,856	(9,535)
INDIRECT COSTS	11,391	0	0	10,000	0	11,391
UNEMPLOYMENT INSURANCE	75,176	0	0	15,000	9,547	65,629
OTHER	223,554	126,379	0	225,000	95,731	256,202
TOTAL	4,189,003	38,849,482	(10,257)	38,708,619	36,818,007	6,210,221

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	265,198	260,463
SERIOUSLY EMOTIONAL	104,460	98,512
HEARING	40,000	116,276
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	84,016	81,238
MULTIPLE (SSI)	0	0
PHYSICALLY	69,898	65,776
LEARNING DISABLED	710,414	690,450
SPEECH / LANGUAGE	208,085	206,716
TRAINABLE MENTALLY	167,301	165,833
VISUALLY	77,328	69,412
- SUBTOTAL	1,728,701	1,754,776
GIFTED PROGRAMS	167,847	186,018
BILINGUAL ED	333,254	366,035
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	95,029	85,526
- SUBTOTAL	596,130	637,581
TOTAL (INCL IN MAINT. & OPER)	2,322,831	2,392,357

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	2	0
1	9	0
2	29	0
3	38	0
4	57	0
5	63	0
6	51	0
7	50	0
8	54	0
SUBTOTAL	353	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	353	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	186,018	0
9-12	0	0
ALL GRADES	186,018	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	5,920,289	603,201	17,820,475	490,553	24,834,518
CAPITAL OUTLAY FUNDS	751,854	0	2,132,225	0	2,884,079
ADJACENT WAYS	101,891	0	22,099	0	123,990
DEBT SERVICE	1,332,452	0	0	0	1,332,452
OTHER (See description)	0	0	111,185	976,002	1,087,187
TOTAL BY SOURCE	8,106,486	603,201	20,085,984	1,466,555	30,262,226
PERCENTAGE OF TOTAL REVENUES	026.8	002.0	066.4	004.8	100.0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1988-1989				
ELEMENTARY	6,834,472	6,832,705	7,280	6,839,965
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	6,834,472	6,832,705	7,280	6,839,965
1989-1990				
PSH & ELEM	7,217,121	7,214,850	7,460	7,222,310
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	7,217,121	7,214,850	7,460	7,222,310
1990-1991				
PSH & ELEM	7,636,290	7,626,640	3,160	7,629,800
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	7,636,290	7,626,640	3,160	7,629,800
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			9203
	RE-ENTRIES			316
	TOTAL ENTRIES			9519

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	29	000263.1
TEACHERS	400	000019.1
OTHER	15	000508.7
SUBTOTAL	444	000017.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	21	000363.3
TEACHER AIDES	50	000152.6
OTHER	227	000033.6
SUBTOTAL	298	000025.6
TOTAL	742	000010.3
TEACHERS' SALARIES (ALL FUNDS)		12,502,829.00

MISCELLANEOUS DATA		
BONDS OUT STANDING (06/30/91)		9,950,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.4489	236,217,537
SFP		
SECONDARY	0.9682	254,049,156
LAND & IMPROVEMENTS		2,179,068
BUILDING & IMPROVEMENTS		29,668,496
FURNITURE & EQUIPMENT		6,044,689
CONSTRUCTION IN PROGRESS		6,320,000

YUMA UNION HIGH SCHOOL DIST 70

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	08/30/91	FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	690,280	19,915,791	17,415	20,275,028	19,728,333	895,153
FEDERAL PROJECTS	275,497	1,840,639	(29,989)	1,767,210	1,790,497	295,650
STATE PROJECTS	89	149,846	14,877	139,886	143,836	20,976
CAPITAL OUTLAY FUND	749,520	1,971,449	0	2,525,924	2,378,002	342,967
ADJACENT WAYS	396,198	0	0	0	0	396,198
DEBT SERVICE	1,708,372	2,143,206	0	2,261,394	2,259,623	1,591,955
FOOD SERVICES	247,785	1,047,769	0	0	1,104,056	191,498
SCHOOL PLANT	165,725	29,595	0	165,525	0	165,320
BOND BUILDING	259,042	0	0	248,175	251,361	7,881
AUXILIARY OPERATIONS	257,233	222,031	0	400,000	326,156	153,108
INTERGOVERNMENTAL AGREEMENTS	342	0	0	1,000	0	342
INDIRECT COSTS	0	39,989	(39,989)	25,000	0	0
UNEMPLOYMENT INSURANCE	232,580	13,149	0	10,000	19,947	225,782
OTHER	271,713	296,969	1,412	234,000	114,414	455,690
TOTAL	5,254,376	27,670,433	(36,274)	26,073,142	26,116,225	4,772,310

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	90,570	88,307
SERIOUSLY EMOTIONAL	282,988	275,918
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	154,627	150,763
MULTIPLE (SS)	10,860	10,818
PHYSICALLY	5,208	5,078
LEARNING DISABLED	344,274	335,672
SPEECH / LANGUAGE	40,541	39,528
TRAINABLE MENTALLY	149,117	145,392
VISUALLY	0	0
- SUBTOTAL	1,078,215	1,051,276
GIFTED PROGRAMS	7,223	9,275
BILINGUAL ED	533,896	541,349
REMEDIATION	0	0
VOCATIONAL & TECH ED	1,582,080	1,595,792
CAREER ED	0	0
- SUBTOTAL	2,123,179	2,146,416
TOTAL (INCL IN MAINT. & OPER.)	3,201,394	3,197,692

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	6,389,269	484,244	13,042,278	0	19,915,791
CAPITAL OUTLAY FUNDS	502,303	0	1,489,146	0	1,971,449
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	2,143,206	0	0	0	2,143,206
OTHER (See description)	29,595	0	149,846	1,840,639	2,020,080
TOTAL BY SOURCE	9,064,373	484,244	14,661,270	1,840,639	26,050,526
PERCENTAGE OF TOTAL REVENUES	34.8 %	1.9 %	56.3 %	7.1 %	100.0 %

CTD: 140570 Yuma Co.

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	5,372.982	5,419.581	3.400	5,422.981
TOTAL	5,372.982	5,419.581	3.400	5,422.981
1989 - 1990				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	5,599.658	5,599.658	8.060	5,607.718
TOTAL	5,599.658	5,599.658	8.060	5,607.718
1990 - 1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	5,773.788	5,773.789	6.810	5,780.598
TOTAL	5,773.788	5,773.789	6.810	5,780.598
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				6608
RE-ENTRIES				67
TOTAL ENTRIES				6675

STAFFING SUMMARY		
	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	17	1 : 340.0
TEACHERS	293	1 : 19.7
OTHER	26	1 : 222.3
SUBTOTAL	336	1 : 17.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	12	1 : 481.7
TEACHER AIDES	20	1 : 286.0
OTHER	199	1 : 29.0
SUBTOTAL	231	1 : 25.0
TOTAL	567	1 : 10.2
TEACHERS' SALARIES (ALL FUNDS)		10,792,564.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		21,020,000
TAX RATES		ASSESSED VALUATION
PRIMARY	2.4379	335,893,594
SRP		
SECONDARY	0.6302	346,223,865
LAND & IMPROVEMENTS		19,208
BUILDING & IMPROVEMENTS		1,191,324
FURNITURE & EQUIPMENT		515,998
CONSTRUCTION IN PROGRESS		0

YUMA COUNTY

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	BALANCE
MAINTENANCE & OPERATION	1,007,419	71,718,238	(542,842)	71,467,156	69,759,162
FEDERAL PROJECTS	687,117	5,877,936	(33,457)	6,712,463	6,111,360
STATE PROJECTS	207,474	965,561	14,877	795,250	833,478
CAPITAL OUTLAY FUND	1,539,505	7,127,523	550,000	6,486,362	7,549,964
ADJACENT WAYS	524,410	169,626	0	0	250,000
DEBT SERVICE	2,765,783	5,016,000	0	4,838,605	4,306,080
FOOD SERVICES	966,374	5,185,499	0	0	5,127,844
SCHOOL PLANT	188,372	39,806	0	173,525	0
BOND BUILDING	3,508,024	11,920,456	0	14,253,175	12,029,785
AUXILIARY OPERATIONS	257,127	222,306	0	460,000	326,288
INTERGOVERNMENTAL AGREEMENTS	(4,386)	3,081	0	191,000	7,856
INDIRECT COSTS	11,391	39,989	(39,989)	45,000	0
UNEMPLOYMENT INSURANCE	497,296	125,953	2,000	128,000	43,319
OTHER	531,548	542,786	1,412	728,700	322,084
TOTAL	13,288,442	108,954,749	(47,990)	108,264,265	106,667,232

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	474,617	473,188
SERIOUSLY EMOTIONAL	604,239	592,948
HEARING	248,282	330,500
OTHER HEALTH IMPAIRED	3,980	1,034
MULTIPLE	519,847	470,097
MULTIPLE (SBI)	17,023	82,003
PHYSICALLY	90,588	82,224
LEARNING DISABLED	2,255,856	2,127,920
SPEECH / LANGUAGE	508,121	496,297
TRAINABLE MENTALLY	452,985	482,514
VISUALLY	123,162	90,988
- SUBTOTAL	5,298,660	5,229,711
GIFTED PROGRAMS	298,433	300,757
BILINGUAL ED	1,231,060	1,262,844
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	1,724,642	1,734,314
CAREER ED	95,029	85,528
- SUBTOTAL	3,340,164	3,383,443
TOTAL (INCL IN MAINT. & OPER.)	8,638,824	8,613,154

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	6	2
1	17	8
2	45	17
3	84	39
4	90	35
5	114	58
6	110	62
7	130	62
8	124	46
SUBTOTAL	720	329
9	0	0
10	5	0
11	2	0
12	0	0
SUBTOTAL	7	0
TOTAL KDG - 12	727	329
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		291,557
9-12		425
ALL GRADES		291,982

REVENUES RECEIVED - BY SOURCE					
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	15,539,237	1,900,518	53,867,816	580,667	71,718,238
CAPITAL OUTLAY FUNDS	1,381,041	0	5,671,343	95,139	7,127,523
ADJACENT WAYS	101,937	0	67,689	0	169,626
DEBT SERVICE	5,015,954	0	47	0	5,016,001
OTHER (See description)	39,806	0	965,561	5,877,936	6,883,303
TOTAL BY SOURCE	22,057,975	1,900,518	60,402,456	6,553,742	90,914,891
PERCENTAGE OF TOTAL REVENUES	24.3%	2.1%	66.4%	7.2%	100.0%

CTD: 149999 Yuma Co.

	STATE AID ADM (REIDENT)	ATTENDING ADM REIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	14,584,854	14,588,860	20,275	14,578,985
HIGH SCHOOL	5,878,597	5,723,198	11,000	5,734,196
TOTAL	20,241,251	20,281,898	31,275	20,313,161
1989-1990				
PSH & ELEM	15,121,880	15,109,045	30,530	15,139,575
HIGH SCHOOL	5,917,848	5,917,848	12,130	5,929,978
TOTAL	21,039,728	21,026,893	42,660	21,069,553
1990-1991				
PSH & ELEM	15,780,420	15,785,390	32,620	15,789,010
HIGH SCHOOL	6,090,298	6,090,298	11,510	6,101,806
TOTAL	21,870,718	21,875,688	44,130	21,900,819
ENROLLMENT 1980 - 1991 ORIGINAL ENTRIES				25670
RE-ENTRIES				864
TOTAL ENTRIES				26734

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	78	1:280.8
TEACHERS	1,148	1:19.1
OTHER	52	1:421.2
SUBTOTAL	1,278	1:17.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	59	1:371.2
TEACHER AIDES	220	1:99.5
OTHER	692	1:31.8
SUBTOTAL	971	1:22.6
TOTAL	2,249	1:9.7
TEACHERS' SALARIES (ALL FUNDS)		61,207,117.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		41,065,000
1980	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	372,513,148
SECONDARY	0.0000	0
LAND & IMPROVEMENTS		4,002,904
BUILDING & IMPROVEMENTS		59,889,429
FURNITURE & EQUIPMENT		17,528,948
CONSTRUCTION IN PROGRESS		11,570,000

BICENTENNIAL UNION H.S. DISTRICT 76

CTD: 150576 La Paz Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	174,554	880,278	0	758,421	732,711	322,121
FEDERAL PROJECTS	8,572	40,048	0	44,991	35,504	11,116
STATE PROJECTS	459	8,685	0	6,688	7,102	2,042
CAPITAL OUTLAY FUND	106,226	54,050	0	40,000	32,043	128,233
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	1,470	21,247	0	0	19,174	3,543
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	13,949	16,484	0	25,000	23,060	7,373
INTERGOVERNMENTAL AGREEMENTS	139	10	0	4,500	0	149
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	188	199	0	1,000	188	199
OTHER	(705)	774	0	0	69	0
TOTAL	302,852	1,021,775	0	880,800	849,851	474,776

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	29,529	29,987
SPEECH / LANGUAGE	0	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	29,529	29,987
GIFTED PROGRAMS	0	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	63,895	61,668
CAREER ED	0	0
- SUBTOTAL	63,895	61,668
TOTAL (INCL IN MAINT. & OPER.)	93,424	91,655

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	852,295	0	27,983	0	880,278
CAPITAL OUTLAY FUNDS	51,730	0	2,320	0	54,050
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	8,685	40,048	48,733
TOTAL BY SOURCE	904,025	0	38,988	40,048	983,061
PERCENTAGE OF TOTAL REVENUES	92.0%	0.0%	4.0%	4.1%	100.0%

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	0.000	0.000	0.000	0.000
HIGH SCHOOL	115.517	118.450	18.070	134.520
TOTAL	115.517	118.450	18.070	134.520
1989-1990				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	105.945	106.580	19.340	125.920
TOTAL	105.945	106.580	19.340	125.920
1990-1991				
PSH & ELEM	0.000	0.000	0.000	0.000
HIGH SCHOOL	113.277	115.320	27.060	142.380
TOTAL	113.277	115.320	27.060	142.380
ENROLLMENT 1990 - 1991	ORIGINAL ENTRIES			73
	RE-ENTRIES			0
	TOTAL ENTRIES			73

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1:142.4
TEACHERS	10	1:14.2
OTHER	2	1:71.2
SUBTOTAL	13	1:11.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	2	1:71.2
TEACHER AIDES	1	1:142.4
OTHER	8	1:17.8
SUBTOTAL	11	1:12.9
TOTAL	24	1:5.9
TEACHERS' SALARIES (ALL FUNDS)		286,577.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1980	TAX RATES	ASSESSED VALUATION
PRIMARY	1.3141	60,755,818
SRP		
SECONDARY	0.0000	64,436,048
LAND & IMPROVEMENTS		87,774
BUILDING & IMPROVEMENTS		1,256,279
FURNITURE & EQUIPMENT		669,707
CONSTRUCTION IN PROGRESS		0

BOUSE ELEMENTARY DISTRICT 26

CTD: 150426 La Paz Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	32,732	221,800	0	225,202	209,500	44,832
FEDERAL PROJECTS	3,971	0	0	8,042	8,507	(4,536)
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	27,129	19,870	0	47,354	38,020	8,979
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	3,568	14,087	0	0	10,265	7,390
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	11,068	0	0	12,000	0	11,068
OTHER	0	0	0	150	0	0
TOTAL	78,498	255,557	0	292,748	286,292	67,781

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SBI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	9,000	9,474
SPEECH / LANGUAGE	3,000	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	12,000	9,474
GIFTED PROGRAMS	1,265	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,265	0
TOTAL (INCL IN MAINT. & OPER.)	13,265	9,474

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-FES	TOTAL
1988-1989				
ELEMENTARY	20.085	20.085	0.000	20.085
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	20.085	20.085	0.000	20.085
1989-1990				
PSH & ELEM	29.050	29.050	0.000	29.050
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	29.050	29.050	0.000	29.050
1990-1991				
PSH & ELEM	37.545	37.885	0.000	37.885
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	37.545	37.885	0.000	37.885
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				52
RE-ENTRIES				4
TOTAL ENTRIES				56

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1:0.0
TEACHERS	4	1:9.4
OTHER	0	1:0.0
SUBTOTAL	4	1:9.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1:37.7
TEACHER AIDES	0	1:0.0
OTHER	2	1:18.8
SUBTOTAL	3	1:12.6
TOTAL	7	1:5.4
TEACHERS' SALARIES (ALL FUNDS)		109,901.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	2.2828	10,889,474
SRP		
SECONDARY	0.0000	11,439,124
LAND & IMPROVEMENTS		18,822
BUILDING & IMPROVEMENTS		180,991
FURNITURE & EQUIPMENT		67,036
CONSTRUCTION IN PROGRESS		0

REVENUES RECEIVED - BY SOURCE					TOTAL REVENUES
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	
MAINTENANCE & OPERATIONS	217,220	0	4,380	0	221,600
CAPITAL OUTLAY FUNDS	19,505	0	365	0	19,870
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	0	0
TOTAL BY SOURCE	236,725	0	4,745	0	241,470
PERCENTAGE OF TOTAL REVENUES	98.0%	0.0%	2.0%	0.0%	100.0%

PARKER UNIFIED SCHOOL DIST 27

CTD: 150227 La Paz Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		06/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	32,784	7,132,228	0	8,180,074	7,226,822	(61,812)
FEDERAL PROJECTS	84,194	470,163	0	528,500	482,331	52,028
STATE PROJECTS	455	45,217	0	10,000	43,546	2,126
CAPITAL OUTLAY FUND	42,568	682,869	0	903,886	504,504	200,733
ADJACENT WAYS	22,529	35,821	0	0	34,376	23,774
DEBT SERVICE	49,246	534,427	0	502,500	499,438	84,235
FOOD SERVICES	97,860	412,965	0	0	386,800	123,825
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	3,000,000	3,000,000	0	382,186	5,617,814
AUXILIARY OPERATIONS	152,712	311,363	0	350,000	306,241	157,834
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	10,032	7,568	0	35,000	10,500	7,100
UNEMPLOYMENT INSURANCE	418,370	63,617	0	80,000	10,493	469,484
OTHER	292,808	66,224	0	266,250	22,546	336,484
TOTAL	1,181,356	12,742,080	3,000,000	10,866,210	9,908,783	7,013,633

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	135,873	79,219
SERIOUSLY EMOTIONAL	37,002	6,985
HEARING	11,158	7,143
OTHER HEALTH IMPAIRED	1,272	3,187
MULTIPLE	10,269	22,738
MULTIPLE (999)	8,980	28,237
PHYSICALLY	0	9,655
LEARNING DISABLED	303,893	198,094
SPEECH / LANGUAGE	74,004	50,009
TRAINABLE MENTALLY	80,170	25,811
VISUALLY	6,186	8
- SUBTOTAL	698,387	431,044
GIFTED PROGRAMS	45,543	33,841
BILINGUAL ED	42,113	143,932
REMEDIAL ED	0	504
VOCATIONAL & TECH ED	175,870	137,039
CAREER ED	0	0
- SUBTOTAL	263,526	315,316
TOTAL (INCL IN MAINT. & OPER.)	961,913	746,360

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	11
4	0	8
5	0	10
6	0	9
7	0	7
8	0	10
SUBTOTAL	0	53
9	0	8
10	0	13
11	0	8
12	0	8
SUBTOTAL	0	31
TOTAL KDG - 12	0	84
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		30,842
9-12		3,000
ALL GRADES		33,842

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,431,225	1,431,225	0.000	1,431,225
HIGH SCHOOL	491,058	491,058	89.080	560,136
TOTAL	1,922,283	1,922,283	89.080	1,901,363
1989-1990				
PSH & ELEM	1,484,825	1,484,825	0.000	1,484,825
HIGH SCHOOL	528,860	528,280	67.160	595,440
TOTAL	2,013,505	2,012,905	67.160	2,080,065
1990-1991				
PSH & ELEM	1,521,480	1,521,480	0.000	1,521,480
HIGH SCHOOL	542,353	541,353	80.750	602,103
TOTAL	2,063,813	2,062,813	80.750	2,123,563
ENROLLMENT 1990 - 1991				2508
ORIGINAL ENTRIES				95
RE-ENTRIES				2601
TOTAL ENTRIES				

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	9	1 : 238.0
TEACHERS	117	1 : 18.2
OTHER	7	1 : 303.4
SUBTOTAL	133	1 : 18.0
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	8	1 : 265.4
TEACHER AIDES	27	1 : 78.7
OTHER	77	1 : 27.8
SUBTOTAL	112	1 : 19.0
TOTAL	245	1 : 8.7
TEACHERS' SALARIES (ALL FUNDS)		3,405,408.00

MISCELLANEOUS DATA	
BONDS OUTSTANDING (06/30/91)	4,276,000
1990	
TAX RATES	ASSESSED VALUATION
PRIMARY	1.9965 38,465,277
SRP	
SECONDARY	1.3310 40,797,301
LAND & IMPROVEMENTS	1,033,448
BUILDING & IMPROVEMENTS	14,410,345
FURNITURE & EQUIPMENT	2,229,378
CONSTRUCTION IN PROGRESS	50,533

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	853,144	395,104	3,792,382	2,091,817	7,132,227
CAPITAL OUTLAY FUNDS	147,311	0	386,500	126,856	660,669
ADJACENT WAYS	35,821	0	0	0	35,821
DEBT SERVICE	534,427	0	0	0	534,427
OTHER (See description)	0	0	45,217	470,163	515,380
TOTAL BY SOURCE	1,570,503	395,104	4,224,079	2,668,636	8,888,324
PERCENTAGE OF TOTAL REVENUES	17.7 %	4.4 %	47.6 %	30.3 %	100.0 %

QUARTZSITE SCHOOL DIST 4

CTD: 150404 La Paz Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	FUND BALANCE
MAINTENANCE & OPERATION	534,799	1,019,897	0	1,253,795	1,159,107	394,379
FEDERAL PROJECTS	18,620	102,584	0	119,371	94,384	26,820
STATE PROJECTS	15	7,048	4,015	1,000	9,285	1,793
CAPITAL OUTLAY FUND	251,029	438,830	0	275,284	207,008	482,851
ADJACENT WAYS	4,062	312	0	0	0	4,374
DEBT SERVICE	84,347	4,949	0	0	0	89,296
FOOD SERVICES	5,577	88,776	0	0	88,109	6,244
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	7,000	0	0
OTHER	0	0	0	0	0	0
TOTAL	898,439	1,641,196	4,015	1,856,450	1,537,803	1,005,757

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	8,264	0
SERIOUSLY EMOTIONAL	28,922	0
HEARING	4,132	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	5,509	0
MULTIPLE (BIG)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	58,467	108,972
SPEECH / LANGUAGE	22,036	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	125,330	108,972
GIFTED PROGRAMS	12,365	0
BILINGUAL ED	0	0
REMEDIATION	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	12,365	0
TOTAL (INCL IN MAINT. & OPER.)	137,725	108,972

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-5	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL K-12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-5	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	422,864	44,864	546,835	4,434	1,019,897
CAPITAL OUTLAY FUNDS	227,331	0	209,412	2,067	438,830
ADJACENT WAYS	312	0	0	0	312
DEBT SERVICE	4,949	0	0	0	4,949
OTHER (See description)	0	0	7,048	102,584	109,632
TOTAL BY SOURCE	655,556	44,864	763,095	108,105	1,572,420
PERCENTAGE OF TOTAL REVENUES	41.7 %	2.8 %	48.5 %	6.9 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988 - 1989				
ELEMENTARY	278,335	282,080	0.000	282,080
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	278,335	282,080	0.000	282,080
1989 - 1990				
PSH & ELEM	297,208	299,795	0.990	300,785
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	297,208	299,795	0.990	300,785
1990 - 1991				
PSH & ELEM	276,512	277,550	0.000	277,550
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	276,512	277,550	0.000	277,550
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				382
RE-ENTRIES				4
TOTAL ENTRIES				386

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	1	1:277.8
TEACHERS	18	1:15.4
OTHER	2	1:138.8
SUBTOTAL	21	1:13.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	3	1:92.5
TEACHER AIDES	10	1:27.8
OTHER	12	1:23.1
SUBTOTAL	25	1:11.1
TOTAL	46	1:8.0
TEACHERS' SALARIES (ALL FUNDS)		0.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990		
PRIMARY	TAX RATES	ASSESSED VALUATION
SRP	2.5297	27,328,227
SECONDARY	0.0000	28,363,509
LAND & IMPROVEMENTS		0
BUILDING & IMPROVEMENTS		0
FURNITURE & EQUIPMENT		0
CONSTRUCTION IN PROGRESS		0

SALOME CONS EL DIST 30

CTD: 150430 La Paz Co.

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES		08/30/91 FUND
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	22,257	545,700	0	450,829	431,807	138,150
FEDERAL PROJECTS	3,671	7,477	0	8,795	4,141	7,007
STATE PROJECTS	2,977	32,032	0	33,884	23,758	11,293
CAPITAL OUTLAY FUND	186,348	72,609	0	42,000	38,447	202,511
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	8,747	27,900	0	0	29,813	7,034
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	206,001	685,718	0	535,308	527,764	363,955

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
DESCRIPTION		
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	0	0
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	35,888	31,894
SPEECH / LANGUAGE	5,000	0
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	40,888	31,894
GIFTED PROGRAMS	1,000	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,000	0
TOTAL (INCL IN MAINT. & OPER.)	41,888	31,894

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
DESCRIPTION					
MAINTENANCE & OPERATIONS	408,873	8,945	127,882	0	545,700
CAPITAL OUTLAY FUNDS	72,609	0	0	0	72,609
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	32,032	7,477	39,509
TOTAL BY SOURCE	481,482	8,945	159,914	7,477	657,818
PERCENTAGE OF TOTAL REVENUES	73.2 %	1.4 %	24.3 %	1.1 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	79,484	79,585	0.000	79,585
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	79,484	79,585	0.000	79,585
1989-1990				
PSH & ELEM	104,855	105,565	0.000	105,565
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	104,855	105,565	0.000	105,565
1990-1991				
PSH & ELEM	114,326	116,425	0.000	116,425
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	114,326	116,425	0.000	116,425
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				139
RE-ENTRIES				33
TOTAL ENTRIES				172

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	1 : 0.0
TEACHERS	6	1 : 19.4
OTHER	0	1 : 0.0
SUBTOTAL	6	1 : 19.4
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	1 : 116.4
TEACHER AIDES	4	1 : 29.1
OTHER	5	1 : 23.3
SUBTOTAL	10	1 : 11.8
TOTAL	16	1 : 7.3
TEACHERS' SALARIES (ALL FUNDS)		163,303.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (08/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	3.4331	12,888,838
SECONDARY	0.0000	13,900,938
LAND & IMPROVEMENTS		96,045
BUILDING & IMPROVEMENTS		810,143
FURNITURE & EQUIPMENT		123,554
CONSTRUCTION IN PROGRESS		0

WENDEN ELEMENTARY DISTRICT 19

CTD: 150419 La Paz Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	100,656	494,681	0	522,920	498,686	96,641
FEDERAL PROJECTS	5,859	19,596	4,922	19,540	17,569	12,808
STATE PROJECTS	0	0	0	0	0	0
CAPITAL OUTLAY FUND	50,456	46,140	0	75,000	71,743	24,665
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
FOOD SERVICES	1,344	22,017	0	0	16,025	7,336
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	0	0	0	0	0
AUXILIARY OPERATIONS	0	0	0	0	0	0
INTERGOVERNMENTAL AGRMNTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0
UNEMPLOYMENT INSURANCE	0	0	0	0	0	0
OTHER	3,950	4,474	0	7,400	4,614	3,810
TOTAL	162,267	566,908	4,922	624,960	608,647	145,450

SPECIAL EDUCATION PROGRAM EXPENDITURES DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	3,000	2,000
SERIOUSLY EMOTIONAL	0	0
HEARING	0	0
OTHER HEALTH IMPAIRED	0	0
MULTIPLE	0	0
MULTIPLE (SSI)	0	0
PHYSICALLY	0	0
LEARNING DISABLED	44,645	43,385
SPEECH / LANGUAGE	2,000	2,000
TRAINABLE MENTALLY	0	0
VISUALLY	0	0
- SUBTOTAL	49,645	47,385
GIFTED PROGRAMS	1,000	0
BILINGUAL ED	0	0
REMEDIAL ED	0	0
VOCATIONAL & TECH ED	0	0
CAREER ED	0	0
- SUBTOTAL	1,000	0
TOTAL (INCL IN MAINT. & OPER.)	50,645	47,385

GIFTED PROGRAMS GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	0
4	0	0
5	0	0
6	0	0
7	0	0
8	0	0
SUBTOTAL	0	0
9	0	0
10	0	0
11	0	0
12	0	0
SUBTOTAL	0	0
TOTAL KDG - 12	0	0
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	0	0
9-12	0	0
ALL GRADES	0	0

REVENUES RECEIVED - BY SOURCE DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REVENUES
MAINTENANCE & OPERATIONS	331,143	10,596	152,942	0	494,681
CAPITAL OUTLAY FUNDS	25,665	0	17,445	0	46,140
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER (See description)	0	0	0	19,596	19,596
TOTAL BY SOURCE	356,836	10,596	170,387	19,596	566,417
PERCENTAGE OF TOTAL REVENUES	064.2	001.9	030.4	003.5	100.0

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	ADM NON-RES	TOTAL
1985 - 1989				
ELEMENTARY	91.982	92.575	0.000	92.575
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	91.982	92.575	0.000	92.575
1989 - 1990				
PSH & ELEM	86.300	86.300	0.000	86.300
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	86.300	86.300	0.000	86.300
1990 - 1991				
PSH & ELEM	78.610	78.610	0.000	78.610
HIGH SCHOOL	0.000	0.000	0.000	0.000
TOTAL	78.610	78.610	0.000	78.610
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				99
RE-ENTRIES				17
TOTAL ENTRIES				116

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	0	000000.0
TEACHERS	7	000011.2
OTHER	0	000000.0
SUBTOTAL	7	000011.2
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	1	000078.6
TEACHER AIDES	6	000013.1
OTHER	5	000015.7
SUBTOTAL	12	000006.6
TOTAL	19	000004.1
TEACHERS' SALARIES (ALL FUNDS)		181,239.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		0
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	5.5360	9,839,281
SFP		
SECONDARY	0.0000	10,712,477
LAND & IMPROVEMENTS		36,520
BUILDING & IMPROVEMENTS		348,406
FURNITURE & EQUIPMENT		205,452
CONSTRUCTION IN PROGRESS		0

LA PAZ COUNTY

CTD: 159999 La Paz Co.

FINANCIAL DATA SUMMARY DESCRIPTION OF FUND	07/01/90 FUND BALANCE	REVENUES	TRANSFER	EXPENDITURES BUDGET	ACTUAL	06/30/91 FUND BALANCE
MAINTENANCE & OPERATION	897,772	10,293,182	0	11,391,241	10,298,843	932,311
FEDERAL PROJECTS	102,887	639,868	4,922	729,339	642,436	105,241
STATE PROJECTS	3,906	92,982	4,015	51,372	83,889	17,214
CAPITAL OUTLAY FUND	645,759	1,294,166	0	1,383,524	891,785	1,048,162
ADJACENT WAYS	26,591	35,933	0	0	34,376	28,146
DEBT SERVICE	133,593	539,376	0	502,500	499,438	173,531
FOOD SERVICES	118,366	566,962	0	0	529,986	155,372
SCHOOL PLANT	0	0	0	0	0	0
BOND BUILDING	0	3,000,000	3,000,000	0	382,186	5,617,814
AUXILIARY OPERATIONS	166,661	327,947	0	375,000	329,301	165,207
INTERGOVERNMENTAL AGREEMENTS	139	10	0	4,500	0	149
INDIRECT COSTS	10,032	7,566	0	35,000	10,500	7,100
UNEMPLOYMENT INSURANCE	427,654	83,816	0	110,000	10,661	480,799
OTHER	296,051	71,472	0	273,800	27,229	340,294
TOTAL	2,829,411	16,933,214	3,008,937	14,896,276	13,700,230	9,071,332

SPECIAL EDUCATION PROGRAM EXPENDITURES		
DESCRIPTION	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	146,937	81,219
SERIOUSLY EMOTIONAL	65,924	6,965
HEARING	15,280	7,143
OTHER HEALTH IMPAIRED	1,272	3,167
MULTIPLE	15,778	22,736
MULTIPLE (BBI)	6,980	28,237
PHYSICALLY	0	9,655
LEARNING DISABLED	479,220	422,806
SPEECH / LANGUAGE	106,040	52,009
TRAINABLE MENTALLY	80,170	25,811
VISUALLY	6,166	8
- SUBTOTAL	925,777	669,758
GIFTED PROGRAMS	61,203	33,841
BILINGUAL ED	42,113	143,932
REMEDIATION	0	504
VOCATIONAL & TECH ED	239,765	196,707
CAREER ED	0	0
- SUBTOTAL	343,061	378,984
TOTAL (INCL IN MAINT. & OPER.)	1,268,856	1,038,740

GIFTED PROGRAMS		
GRADES	DUP COUNT	UNDUP COUNT
KDG	0	0
1	0	0
2	0	0
3	0	11
4	0	8
5	0	10
6	0	9
7	0	7
8	0	10
SUBTOTAL	0	53
9	0	8
10	0	13
11	0	8
12	0	8
SUBTOTAL	0	31
TOTAL KDG - 12	0	84
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8		30,842
9-12		3,000
ALL GRADES		33,842

REVENUES RECEIVED - BY SOURCE					TOTAL
DESCRIPTION	LOCAL	COUNTY	STATE	FEDERAL	REVENUES
MAINTENANCE & OPERATIONS	3,065,839	459,308	4,652,184	2,088,051	10,265,182
CAPITAL OUTLAY FUNDS	547,181	0	818,042	130,945	1,294,166
ADJACENT WAYS	35,933	0	0	0	35,933
DEBT SERVICE	539,376	0	0	0	539,376
OTHER (See description)	0	0	92,982	639,868	732,850
TOTAL BY SOURCE	4,208,129	459,308	5,361,206	2,888,864	12,895,510
PERCENTAGE OF TOTAL REVENUES	32.6 %	3.6 %	41.6 %	22.2 %	100.0 %

	STATE AID ADM (RESIDENT)	ATTENDING ADM RESIDENT	NON-RES	TOTAL
1988-1989				
ELEMENTARY	1,901,111	1,905,540	0.000	1,905,540
HIGH SCHOOL	808,575	809,508	85.150	804,658
TOTAL	2,507,686	2,515,048	85.150	2,600,198
1989-1990				
PSH & ELEM	2,002,038	2,005,335	0.990	2,006,325
HIGH SCHOOL	634,825	634,860	86.500	721,360
TOTAL	2,636,863	2,640,195	87.490	2,727,665
1990-1991				
PSH & ELEM	2,028,453	2,031,710	0.000	2,031,710
HIGH SCHOOL	655,630	656,673	87.810	744,483
TOTAL	2,684,083	2,688,383	87.810	2,776,193
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				3231
RE-ENTRIES				153
TOTAL ENTRIES				3384

STAFFING SUMMARY	NUMBER OF FTE EMPLOYEES	STAFF:STUDENT RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS AND OTHER ADMINISTRATORS	11	1 : 282.4
TEACHERS	162	1 : 17.1
OTHER	11	1 : 252.4
SUBTOTAL	184	1 : 15.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS AND DIRECTORS	18	1 : 173.5
TEACHER AIDES	48	1 : 57.8
OTHER	109	1 : 25.5
SUBTOTAL	173	1 : 16.0
TOTAL	357	1 : 7.8
TEACHERS' SALARIES (ALL FUNDS)		4,146,426.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		4,270,000
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	99,821,902
SFP		82,912
SECONDARY	0.0000	105,233,349
LAND & IMPROVEMENTS		1,272,407
BUILDING & IMPROVEMENTS		16,986,186
FURNITURE & EQUIPMENT		3,295,127
CONSTRUCTION IN PROGRESS		50,533

NOTE: THE STATE TOTALS DO NOT INCLUDE RED MESA UNIFIED DISTRICT NO. 27
AND WINDOW ROCK UNIFIED DISTRICT NO. 8 BECAUSE THE FY 1990-91
ANNUAL FINANCIAL REPORTS WERE NOT RECEIVED FROM THESE DISTRICTS.

ARIZONA STATE TOTALS

FINANCIAL DATA SUMMARY	07/01/90			EXPENDITURES	06/30/91	
DESCRIPTION OF FUND	FUND BALANCE	REVENUES	TRANSFER	BUDGET	ACTUAL	BALANCE
MAINTENANCE & OPERATION	71,064,012	2,185,907,054	(630,021)	2,230,291,093	2,176,611,180	79,749,865
FEDERAL PROJECTS	16,456,816	111,635,856	(950,571)	139,377,534	109,506,053	17,836,048
STATE PROJECTS	3,884,861	19,530,353	(94,709)	20,767,126	18,664,905	4,655,630
CAPITAL OUTLAY FUND	105,717,332	158,487,315	1,072,276	213,712,370	182,465,434	82,811,489
ADJACENT WAYS	13,856,085	4,990,752	(105,191)	0	4,582,060	14,161,586
DEBT SERVICE	165,605,624	317,252,946	25,596,102	295,183,844	340,077,808	168,376,864
FOOD SERVICES	15,666,655	110,357,127	(939,742)	0	106,090,544	19,003,496
SCHOOL PLANT	23,943,407	8,402,366	(439,792)	11,126,176	6,745,834	23,160,147
BOND BUILDING	268,401,242	469,105,709	2,762,366	578,705,471	347,339,088	392,930,231
ALUMNIARY OPERATIONS	8,249,710	12,308,271	(16,426)	16,218,907	13,262,032	7,279,521
INTERGOVERNMENTAL AGREEMENTS	280,978	2,447,771	26,493	4,177,042	2,327,481	427,761
INDIRECT COSTS	2,266,475	1,962,982	1,142,746	4,084,820	1,921,851	3,450,352
UNEMPLOYMENT INSURANCE	9,645,422	1,570,385	105,388	4,756,670	583,805	10,437,390
OTHER	35,040,554	49,806,836	232,866	69,420,898	41,444,173	43,635,085
TOTAL	740,101,203	3,451,965,725	27,761,783	3,567,824,051	3,351,912,246	867,916,465

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
HANDICAPPED PROGRAMS		
EDUCABLE MENTALLY	20,348,081	18,830,802
SERIOUSLY EMOTIONAL	16,640,858	16,848,020
HEARING	5,849,906	5,859,696
OTHER HEALTH IMPAIRED	1,850,431	1,819,241
MULTIPLE	12,102,920	11,973,839
MULTIPLE (SSI)	4,578,243	4,099,645
PHYSICALLY	5,407,483	5,107,975
LEARNING DISABLED	101,634,991	101,542,768
SPEECH / LANGUAGE	24,392,478	23,152,167
TRAINABLE MENTALLY	16,961,276	16,120,946
VISUALLY	3,528,774	3,314,033
- SUBTOTAL	213,295,473	206,668,932
GIFTED PROGRAMS	19,933,755	18,279,930
BILINGUAL ED	22,976,834	21,647,243
REMEDIAL ED	4,976,426	4,692,499
VOCATIONAL & TECH ED	38,694,322	36,934,996
CAREER ED	316,459	316,389
- SUBTOTAL	86,887,796	82,071,059
TOTAL (INCL IN MAINT. & OPER.)	300,183,269	290,739,991

GIFTED PROGRAMS	DUP COUNT	UNDUP COUNT
GRADES		
K-12	156	151
1	466	477
2	1,384	1,528
3	3,255	3,395
4	4,039	4,145
5	4,066	4,285
6	3,865	3,892
7	4,262	3,861
8	4,372	3,791
SUBTOTAL	25,887	25,325
9	2,675	2,213
10	3,797	3,229
11	4,904	4,200
12	4,922	4,080
SUBTOTAL	16,258	13,722
TOTAL K-12	42,165	39,047
ACTUAL EXPENDITURES FOR GIFTED PROGRAMS		
K-8	12,981,141	
9-12	6,069,080	
ALL GRADES	19,070,221	

REVENUES RECEIVED - BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL
DESCRIPTION					REVENUES
MAINTENANCE & OPERATIONS	826,289,880	106,965,707	1,199,233,251	53,418,234	2,185,907,082
CAPITAL OUTLAY FUNDS	87,932,629	2,168,683	56,565,330	11,820,670	158,487,312
ADJACENT WAYS	4,244,424	0	746,328	0	4,990,752
DEBT SERVICE	316,006,882	0	1,244,065	0	317,252,947
OTHER (See description)	6,402,366	0	19,530,353	111,835,856	137,768,575
TOTAL BY SOURCE	1,240,878,161	109,134,390	1,277,319,327	177,074,760	2,804,406,638
PERCENTAGE OF TOTAL REVENUES	44.2 %	3.9 %	45.5 %	6.3 %	100.0 %

STATE AID ADM	ATTENDING ADM	ADM		
(RESIDENT)	RESIDENT	NON-RES	TOTAL	
1988-1989				
ELEMENTARY	418,796,910	417,972,205	1,544,765	419,516,970
HIGH SCHOOL	161,167,129	157,796,973	5,424,696	163,221,669
TOTAL	579,964,039	575,769,178	6,969,461	582,738,639
1989-1990				
PSH & ELEM	431,175,802	430,304,905	1,582,565	431,867,470
HIGH SCHOOL	158,333,494	155,018,439	5,251,404	160,269,843
TOTAL	589,509,296	585,323,344	6,833,969	592,157,313
1990-1991				
PSH & ELEM	445,237,014	444,448,415	1,523,325	445,971,740
HIGH SCHOOL	159,034,962	155,843,303	5,178,331	161,021,634
TOTAL	604,271,976	600,291,718	6,701,656	606,963,374
ENROLLMENT 1990 - 1991 ORIGINAL ENTRIES				662,568
RE-ENTRIES				33,928
TOTAL ENTRIES				716,516

STAFFING SUMMARY	NUMBER OF	STAFF:STUDENT
	FTE EMPLOYEES	RATIO
CERTIFIED - - -		
SUPERINTENDENTS, PRINCIPALS		
AND OTHER ADMINISTRATORS	2,082	1 : 290.1
TEACHERS	33,008	1 : 18.4
OTHER	2,555	1 : 237.6
SUBTOTAL	37,655	1 : 18.1
CLASSIFIED - - -		
MANAGERS, SUPERVISORS		
AND DIRECTORS	1,483	1 : 409.3
TEACHER AIDES	5,186	1 : 117.5
OTHER	19,131	1 : 31.7
SUBTOTAL	25,780	1 : 23.5
TOTAL	63,435	1 : 9.6
TEACHERS' SALARIES (ALL FUNDS)		1,056,470,545.00

MISCELLANEOUS DATA		
BONDS OUTSTANDING (06/30/91)		2,185,371,882
1990	TAX RATES	ASSESSED VALUATION
PRIMARY	0.0000	21,005,145,048
SRP		820,166,423
SECONDARY	0.0000	22,107,340,072
LAND & IMPROVEMENTS		453,241,897
BUILDING & IMPROVEMENTS		3,132,189,635
FURNITURE & EQUIPMENT		651,330,366
CONSTRUCTION IN PROGRESS		234,803,615

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